2021 Financial Assurance Estimate Form

(with pre-plat construction)

(with pre-plat construction)		Updated: 12/22/2020
	PROJECT INFORMATION	
CROSSROADS MIXED USE	6/21/2021	SP2011
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit			Total	% Complete	Plat Construction) Remaining
SECTION 1 - GRADING AND EROSION CONTR						10001	70 Complete	remaining
* Earthwork	or trailer action		and Driver	-				
less than 1,000; \$5,300 min	TO BUILD IN	CY	\$ 8.00	=	\$	-	ALCOHOLD !	s -
1,000-5,000; \$8,000 min	43,728	CY	\$ 6.00	-	\$	262,368.00	THE RESERVE	\$ 262,368.00
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$		ELECTRONIC CONTROL OF THE PARTY	\$ -
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$		198	\$
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$		See and the	
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$		\$1,25232MIG	\$ -
* Permanent Seeding (inc. noxious weed mgmnt.)		AC	\$ 828.00	-	\$			\$ -
* Mulching		AC	\$ 777.00	=	\$	-		•
Permanent Erosion Control Blanket		SY	\$ 6.00	-	\$			•
* Permanent Pond/BMP Construction		CY	\$ 21.00	=	\$			\$ -
* Permanent Pond/BMP (provide engineer's estimate)		EA	Section States	-	\$		SUSSESSES STATE	-
with terri are assess with trans and a management and a pupiling and a second and a second and a second and a second assess of		EA	San State of the last	=	\$			•
Safety Fence		LF	\$ 3.00	-	\$			5
Temporary Erosion Control Blanket	Interes Accompany	SY	\$ 3.00		\$			
Vehicle Tracking Control	Transfer of the last	EA	\$ 2,453.00	=	\$	2,453.00	S-ASSESSED OF	\$ 2,453.00
Silt Fence	1,303	LF	\$ 2.60		\$	3,387.80	A DUIL OF THE PARTY.	\$ 3,387.80
Temporary Seeding	30	AC	\$ 650.00	=	\$	19,500.00	1508E/90857935636 -	\$ 19,500.00
Temporary Mulch	30	AC	\$ 777.00	=	\$	23,310.00	399994000000000000000000000000000000000	\$ 23,310.00
Erosion Bales	12	EA	\$ 26,00	=	\$	312.00	The second second	\$ 312.00
Erosion Logs/Straw Waddle	who were it	LF	\$ 5.00	-	\$		San yaran	-
Rock Check Dams		EA	\$ 518.00	=	\$			
Inlet Protection		EA	\$ 173.00		\$	7.0 0000000	Later Hercell	-
Sediment Basin	4	EA	\$ 1,824.00	-	\$	7,296.00	entraline acco	7,296.00
Concrete Washout Basin	A SALES OF THE SAL	EA	\$ 932.00	=	\$		SC 10750 CONTROL -	*
			and the state of	=	\$		SIGNATURE CREEK -	
insert items not listed but part of construction plans		White Change	TOWNS THE SECTION AND ADDRESS OF	6	\$			
	NTENANCE (35%	of Consti	uction BMPs)	=	\$	19,690.58	Will be sent to the sent to th	19,690.58
ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS			on 1 Subtotal	=	\$	338,317.38		\$ 338,317.38
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retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf)		LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY EA LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 1.90.00 \$ 99.00 \$ 1,190.00 \$ 63.00 \$ 95.00 \$ 1,532.00 \$ 15.32.00 \$ 75.00		* * * * * * * * * * * * * * * * * * * *			
e retained until final acceptance (MAXIMUM OF 80% COMPLETE LUMBO) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asgregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barnicade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, collector (9" thick, 6" wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage		LS Tons CY SY SY Tons SF EA EA EA LF LF LF SY SY SY LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 63.00 \$ 95.00 \$ 1,532.00 \$ 75.00 \$ 75.00 \$ 25.00 \$ 25.00 \$ 31.00 \$ 31.00		* * * * * * * * * * * * * * * * * * * *			
retained until final acceptance (MAXIMUM OF 80% COMPLETE LUMBE) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)* thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Dellineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6" wide to include return) Cross Pan, collector (9" thick, 8" wide to include return) Curb Chase Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 63.00 \$ 1,532.00 \$ 75.00 \$ 1,532.00 \$ 75.00 \$ 31.00 \$ 31		* * * * * * * * * * * * * * * * * * * *			
retained with final acceptance (MAXIMUM OF 60% COMPLETE LUMBO) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asgregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)* thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)		LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 62.00 \$ 75.00 \$ 1,190.00 \$ 63.00 \$ 1,532.00 \$ 75.00 \$ 75.00 \$ 1,532.00 \$ 75.00 \$ 2,172.00 \$ 3,899.00 \$ 3,899.00 \$ 3,899.00 \$ 81.00		* * * * * * * * * * * * * * * * * * * *			

	PROJECT INFORMATION	
CROSSROADS MIXED USE	6/21/2021	SP2011
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pr % Complete	e-Plat Construction) Remaining
				=	\$ 	ALC: NO	\$ -
[insert items not listed but part of construction plans]	The season			=	\$	PERMAN	\$ -
TORM DRAIN IMPROVEMENTS			PARTICIPATION OF THE PARTICIPA				
Concrete Box Culvert (M Standard), Size (W x H)		LF	STATE STATE	=	\$	CERTIFIED DUTC	\$ -
18" Reinforced Concrete Pipe		LF	\$ 67.00	-	\$	Name and Address	\$ -
24" Reinforced Concrete Pipe		LF	\$ 81.00	=	\$ -		\$ -
30" Reinforced Concrete Pipe		LF	\$ 100.00	=	\$		\$ -
36" Reinforced Concrete Pipe		LF	\$ 124.00	=	\$		\$ -
42" Reinforced Concrete Pipe	CONTRACTOR OF STREET	LF	\$ 166.00	=	\$		\$ -
48" Reinforced Concrete Pipe		LF	\$ 202.00	=	\$		s -
54" Reinforced Concrete Pipe		LF	\$ 254.00	=	\$ -	100000000000000000000000000000000000000	5 -
60" Reinforced Concrete Pipe		LF	\$ 298.00	-	\$	THE RESERVE	s -
66" Reinforced Concrete Pipe		LF	\$ 344.00	-	\$ 	A THE RESERVE	s -
72" Reinforced Concrete Pipe	- Anna - Marine	LF	\$ 393.00		\$	A STATE OF THE STA	s -
18" Corrugated Steel Pipe	A CONTRACTOR	LF	\$ 87.00	_		Minds Sta	
24" Corrugated Steel Pipe		LF	\$ 99.00		\$	180m 1944	\$
	- Constitution				\$ 	CHEAT STEEL	\$
30" Corrugated Steel Pipe		LF	\$ 126.00	=	\$ •		\$ -
36" Corrugated Steel Pipe	Section 1	LF	\$ 152.00	-	\$ -	N. Stories	\$
42" Corrugated Steel Pipe	- STATE OF STREET	LF	\$ 174.00	=	\$		\$ -
48" Corrugated Steel Pipe	- STATE OF STATE OF	LF	\$ 184.00	-	\$	Marie Sales	\$.
54" Corrugated Steel Pipe		LF	\$ 269.00	-	\$ -	PER BERTHAN	\$ -
60" Corrugated Steel Pipe	State of the State	LF	\$ 290.00	=	\$ - 00 -		\$ -
66" Corrugated Steel Pipe		LF	\$ 352.00	-	\$ -		\$ -
72" Corrugated Steel Pipe	HARMAN COMM	LF	\$ 414.00	=	\$		\$ -
78" Corrugated Steel Pipe		LF	\$ 476.00	-	\$	Contract of	\$ -
84" Corrugated Steel Pipe		LF	\$ 569.00	=	\$		\$.
Flared End Section (FES) RCP Size = unit cost = 5x pxpe unit cost		EA		-	\$	The second	\$ -
Flared End Section (FES) CSP Size =				=		10000	\$ -
(unit cost = 6x pipe unit cost)		ĒΑ	350000000		\$ -		,
End Treatment- Headwall	STATE OF THE PARTY.	EA		=	\$ 	120000	\$ -
End Treatment- Wingwall		EA	Allegan	-	\$ -		\$ -
End Treatment - Cutoff Wall	E WASHINGTON	EA	20,520,000	=	\$ 		\$ -
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 5,736.00	-	\$ -	234	\$ -
Curb Inlet (Type R) L=5', 5'≤ Depth < 10'		EA	\$ 7,440.00	=	\$ 	SALES AND AND ADDRESS OF THE PARTY.	\$.
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 8,637.00	=	\$ 		\$
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 7,894.00	=	\$		\$.
Curb Inlet (Type R) L =10', 5'≤ Depth < 10'	AND DESCRIPTIONS OF	EA	\$ 8,136.00	=	\$		\$ -
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 10,185.00	=	\$		\$.
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 10,265.00	-	\$		\$
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 11,005.00	=	\$		\$
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'	THE RESERVE OF THE PARTY OF THE	EA	\$ 12,034.00			Military Chief	
Curb Inlet (Type R) L =20'. Depth < 5'	ALCOHOL: NO	EA	\$ 10,940.00	-	\$ 	1000	\$
Curb Inlet (Type R) L =20' 5'≤ Depth < 10'	Van Printer	EA	\$ 12,075.00		<u>5</u> -	Innertra List	\$
	MANUFACTOR		The second second	-	\$ 	THE REAL PROPERTY.	\$
Grated Inlet (Type C), Depth < 5'	- IL SELECTION	EA	\$ 4,802.00	=	\$ 	ATTEMPTO	\$
Grated Inlet (Type D), Depth < 5'	No this south	EA	\$ 5,932.00	-	\$	Belleville and	\$
Storm Sewer Manhole, Box Base	- 200	EA	\$ 12,034.00	=	\$ 	Section 1	\$
Storm Sewer Manhole, Stab Base	The state of the state of	EA	\$ 6,619.00	-	\$ January .	A STATE OF	\$ -
Geotextile (Erosion Control)	The Laboratory	SY	\$ 6.20	-	\$		\$ -
Rip Rap, d50 size from 6" to 24"	The state of the s	Tons	\$ 83.00	-	\$ 	Transfer St.	\$.
Rip Rap, Grouted	MANUFACTURE OF THE	Tons	\$ 98.00	=	\$		\$.
Drainage Channel Construction, Size (W x H)		LF		=	\$ 	William Control	\$ -
Drainage Channel Lining, Concrete	The Late Division	CY	\$ 590.00	=	\$		\$
Drainage Channel Lining, Rip Rap		CY	\$ 116.00	=	\$ -5	THE REAL PROPERTY.	\$
Drainage Channel Lining, Grass		AC	\$ 1,520.00	=	\$ 		\$
Drainage Channel Lining, Other Stabilization	The latest terms at	ARAMA?	A CTANDARDA	-	\$	A SERVICE OF STREET	\$
			Parallel St.		\$	Table 1 Care	\$
finsert items not listed but part of construction plans?	distribution		P. OF THE SEC.	-	 -	San Park	
Subject to defect warranty financial assurance. A minimum of 20% shall	A PARTY CHARLES AND ADDRESS OF THE PARTY OF				\$ 	A SHIPP OF	\$
e retained until final acceptance (MAXIMUM OF 80% COMPLETE		Section				THE RESERVE OF THE PARTY OF THE	

	PROJECT INFORMATION	
CROSSROADS MIXED USE	6/21/2021	SP2011
Project Name	Date	PCD File No.

Description	1			Unit		4	(with Pre-Pi	at Construction)
	Quantity	Units		Cost		Total	% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPR	OVEMENTS (Pr	ivate or I	Distr	rict and NO	T Mair	tained by EPC)**		
ROADWAY IMPROVEMENTS								
					=	\$ -	S	
					=	\$ -	TO THE REAL PROPERTY IS	
					-	\$.	S S	
					=	\$ -	S. S.	
					-	\$.	S SECTION S	
					=	5		
TORM DRAIN IMPROVEMENTS (Excep	tion: Permanent Por	d/BMP shall	be it	emized under	Section	1)	CONTRACTOR OF THE PARTY OF THE	
A subject to the control of the cont		Section 1	THE R	THE RESIDENCE OF THE PERSON OF	=	\$ -	Sometiment of	-
	S. ST. SELECTION ST.				=			
			167	THE RESERVE	-	\$.		
					=	\$ -	TO SERVICE STATE OF THE PARTY O	
					-			
					=	5 -		
NATER SYSTEM IMPROVEMENTS		T- NOTE THE PARTY OF	etion	The state of the s			THE STREET	
Water Main Pipe (PVC), Size 8"	TOTAL POTENCIAL	LF	\$	66,00	=	\$ ·	CERTIFICATION	
Water Main Pipe (Ductile Iron), Size 8"		LF	S	78.00			100000000000000000000000000000000000000	
Gate Valves, 8"		EA	\$	1,923.00	=	\$.		
Fire Hydrant Assembly, w/ all valves		EA	\$	6.828.00	=			i
Water Service Line Installation, inc. tap and valves		EA	-	1,370.00	-	\$.	THE RESERVE	
Fire Cistern Installation, complete		EA	983	ALCOHOLD STREET	=		- 2180 CARTER AND ADDRESS -	
	STATE OF THE STATE	THE REAL PROPERTY.	1		_	\$		
[insert items not listed but part of construction plans]	The second second			Something of	-		THE RESERVE TO SERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED	
ANITARY SEWER IMPROVEMENTS	MACHINES CONTRACTOR		U-LENI	BONTH THE PARTY	-	1	ACTOR DESIGNATION AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IN COLUMN TO ADDRESS OF THE PERSON NAMED IN COLUMN TO A	
Sewer Main Pipe (PVC), Size 8"	Hemenstern .	LF	\$	66.00	=	s .	ACCOMPANION OF THE PERSONS AND	
Sanitary Sewer Manhole, Depth < 15 feet	adjacent and the	EA	5	4,540.00	_			
Sanitary Service Line Installation, complete		EA		1,451.00	_	\$		
Sanitary Sewer Lift Station, complete	- International	EA	100	1,451.00	-		100000000000000000000000000000000000000	:
	A CONTRACTOR OF THE PARTY OF TH	13 WAR	133	9-5-1				
finsert items not listed but part of construction plans?			1	The state of	-			- :
	(For subdivision spe	cific conditio	o of	annroval or P			SMARK MALTICAL	
	(I or subdivision spe	EA	AT 01 .	арргочы, ог г	=	s .	CONTRACTOR OF THE PARTY OF THE	
		EA	198		-	\$		
		EA	125	A STREET		\$	110/25/30/23	- :
		EA	180	metalona -				
		EA	134	The Asia Salar	-			
Section 3 is not subject to defect warranty requirements			m 2	Subtotal	=	of a second	- ESPURES -	

	PROJECT INFORMATION	
CROSSROADS MIXED USE	6/21/2021	SP2011
Project Name	Date	PCD File No.

	Ī	Unit		17,		(with Pre	-Plat (Construction)
Description Quanti	ty Units	Cost			Total	% Complete		Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs	s) LS	DAY SERVICE	i =	\$			\$	
POND/BMP CERTIFICATION (inc. elevations and volume calculations) LS		=	\$			\$	-
			Tota	al Const	ruction Financi	al Assurance	\$	338,317.38
		(Sum of all se	ction subto	otals plus a	s-builts and pond/f	BMP certification)		
					(with Pre-Plat 0			338.317.38
(Sum	of all section to	tals less credit for	tems comp	olete plus a	ss-builts and pond/l	3MP certification)		100
			Total D	efect W	arranty Financi	al Assurance	\$	52,473.60
	(20% of all i	tems identified as	*). To be o	ollateralize	ed at time of prelimi	nary acceptance)		

Annualis	
Approvals	
I hereby certify that this is an accurate and complete estimate of costs for the	e work as shown on the Grading and Eroslon Control Plan and Construction Drawings associated with the Project.
	WILLIAM OO REGISTAL
Engineer (P.E. Seal Required)	3/10) = 4 6-24-21/4
	6-24-21 GONAL ENGINEERING
Kelly Nelson	9-16-2021
Approved by Owner / Applicant	APPROVED Engineering Department
Approved by El Paso County Engineer / ECM Administrator	09/17/2021 4:36:43 PM

EPC Planning & Community
Development Department