

2019 Financial Assurance Estimate Form  
(with pre-plat construction)

Updated: 7/16/2019

PROJECT INFORMATION		
Wyoming Estates Subdivision	3/11/2021	MS-196
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)		
						% Complete	Remaining	
<b>SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)</b>								
* Earthwork								
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$ -		\$ -	
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -		\$ -	
5,001-20,000; \$30,000 min	14,500	CY	\$ 5.00	=	\$ 72,500.00		\$ 72,500.00	
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$ -		\$ -	
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -		\$ -	
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -		\$ -	
* Permanent Seeding (inc. noxious weed mgmnt.)	1.7	AC	\$ 800.00	=	\$ 1,360.00		\$ 1,360.00	
* Mulching	1.7	AC	\$ 750.00	=	\$ 1,275.00		\$ 1,275.00	
* Permanent Erosion Control Blanket	1,860	SY	\$ 6.00	=	\$ 11,160.00		\$ 11,160.00	
* Permanent Pond/BMP Construction	2,650	CY	\$ 20.00	=	\$ 53,000.00		\$ 53,000.00	
* Permanent Pond/BMP (Spillway)	2	EA		=	\$ -		\$ -	
* Permanent Pond/BMP (Outlet Structure)	2	EA		=	\$ -		\$ -	
Safety Fence		LF	\$ 3.00	=	\$ -		\$ -	
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$ -		\$ -	
Vehicle Tracking Control	1	EA	\$ 2,370.00	=	\$ 2,370.00		\$ 2,370.00	
Silt Fence	1,575	LF	\$ 2.50	=	\$ 3,937.50		\$ 3,937.50	
Temporary Seeding	1.7	AC	\$ 628.00	=	\$ 1,067.60		\$ 1,067.60	
Temporary Mulch	1.7	AC	\$ 750.00	=	\$ 1,275.00		\$ 1,275.00	
Erosion Bales	26	EA	\$ 25.00	=	\$ 650.00		\$ 650.00	
Erosion Logs/Straw Waddle		LF	\$ 5.00	=	\$ -		\$ -	
Rock Check Dams		EA	\$ 500.00	=	\$ -		\$ -	
Inlet Protection	2	EA	\$ 167.00	=	\$ 334.00		\$ 334.00	
Sediment Basin	2	EA	\$ 1,762.00	=	\$ 3,524.00		\$ 3,524.00	
Sand Filler Basin	2	EA	\$ 3,000.00	=	\$ 6,000.00		\$ 6,000.00	
Concrete Washout Basin		EA	\$ 900.00	=	\$ -		\$ -	
<i>[insert items not listed but part of construction plans]</i>								
<b>MAINTENANCE (35% of Construction BMPs)</b>					=	\$ 6,705.34		\$ 6,705.34
<b>Section 1 Subtotal</b>					=	\$ <b>165,158.44</b>		\$ <b>165,158.44</b>
* Subject to defect warranty financial assurance. A minimum of 20% shall								

**SECTION 2 - PUBLIC IMPROVEMENTS \***

Construction Traffic Control	1	LS	\$ 1,000.00	=	\$ 1,000.00		\$ 1,000.00
Aggregate Base Course (135 lbs/cf)	1,250	Tons	\$ 28.00	=	\$ 35,000.00		\$ 35,000.00
Aggregate Base Course (135 lbs/cf)		CY	\$ 50.00	=	\$ -		\$ -
Asphalt Pavement (3" thick)		SY	\$ 14.00	=	\$ -		\$ -
Asphalt Pavement (4" thick)	2,340	SY	\$ 19.00	=	\$ 44,460.00		\$ 44,460.00
Asphalt Pavement (6" thick)		SY	\$ 29.00	=	\$ -		\$ -
Asphalt Pavement (147 lbs/cf) _" thick		Tons	\$ 88.00	=	\$ -		\$ -
Raised Median, Paved		SF	\$ 8.00	=	\$ -		\$ -
Regulatory Sign/Advisory Sign	1	EA	\$ 300.00	=	\$ 300.00		\$ 300.00
Guide/Street Name Sign	1	EA		=	\$ -		\$ -
Epoxy Pavement Marking		SF	\$ 13.00	=	\$ -		\$ -
Thermoplastic Pavement Marking		SF	\$ 23.00	=	\$ -		\$ -
Barricade - Type 3		EA	\$ 200.00	=	\$ -		\$ -
Delineator - Type I		EA	\$ 24.00	=	\$ -		\$ -
Curb and Gutter, Type A (6" Vertical)		LF	\$ 30.00	=	\$ -		\$ -
Curb and Gutter, Type B (Median)		LF	\$ 30.00	=	\$ -		\$ -
Curb and Gutter, Type C (Ramp)		LF	\$ 30.00	=	\$ -		\$ -
4" Sidewalk (common areas only)		SY	\$ 48.00	=	\$ -		\$ -
5" Sidewalk		SY	\$ 60.00	=	\$ -		\$ -
6" Sidewalk		SY	\$ 72.00	=	\$ -		\$ -
8" Sidewalk		SY	\$ 96.00	=	\$ -		\$ -
Pedestrian Ramp		EA	\$ 1,150.00	=	\$ -		\$ -
Cross Pan, local (8" thick, 6' wide to include return)		LF	\$ 61.00	=	\$ -		\$ -
Cross Pan, collector (9" thick, 8' wide to include return)		LF	\$ 92.00	=	\$ -		\$ -
Curb Chase		EA	\$ 1,480.00	=	\$ -		\$ -
Guardrail Type 3 (W-Beam)		LF	\$ 49.00	=	\$ -		\$ -
Guardrail Type 7 (Concrete)		LF	\$ 72.00	=	\$ -		\$ -
Guardrail End Anchorage		EA	\$ 2,098.00	=	\$ -		\$ -
Guardrail Impact Attenuator		EA	\$ 3,767.00	=	\$ -		\$ -
Sound Barrier Fence (CMU block, 6' high)		LF	\$ 78.00	=	\$ -		\$ -
Sound Barrier Fence (panels, 6' high)		LF	\$ 80.00	=	\$ -		\$ -
Electrical Conduit, Size =		LF	\$ 16.00	=	\$ -		\$ -

**PROJECT INFORMATION**

<b>Wyoming Estates Subdivision</b>	<b>3/11/2021</b>	<b>MS-196</b>
<b>Project Name</b>	<b>Date</b>	<b>PCD File No.</b>

Description	Quantity	Units	Unit Cost	=	\$	Total	(with Pre-Plat Construction)	
							% Complete	Remaining
Traffic Signal, complete intersection		EA	\$ 425,000	=	\$	-		\$ -
<i>[insert items not listed but part of construction plans]</i>				=	\$	-		\$ -
Concrete Box Culvert (M Standard), Size ( W x H )		LF		=	\$	-		\$ -
18" Reinforced Concrete Pipe		LF	\$ 65.00	=	\$	-		\$ -
24" Reinforced Concrete Pipe		LF	\$ 78.00	=	\$	-		\$ -
30"x19" RCEP	130	LF	\$ 97.00	=	\$	12,610.00		\$ 12,610.00
36" Reinforced Concrete Pipe		LF	\$ 120.00	=	\$	-		\$ -
42" Reinforced Concrete Pipe		LF	\$ 160.00	=	\$	-		\$ -
48" Reinforced Concrete Pipe		LF	\$ 195.00	=	\$	-		\$ -
54" Reinforced Concrete Pipe		LF	\$ 245.00	=	\$	-		\$ -
60" Reinforced Concrete Pipe		LF	\$ 288.00	=	\$	-		\$ -
66" Reinforced Concrete Pipe		LF	\$ 332.00	=	\$	-		\$ -
72" Reinforced Concrete Pipe		LF	\$ 380.00	=	\$	-		\$ -
18" Corrugated Steel Pipe		LF	\$ 84.00	=	\$	-		\$ -
24" Corrugated Steel Pipe		LF	\$ 96.00	=	\$	-		\$ -
30" Corrugated Steel Pipe		LF	\$ 122.00	=	\$	-		\$ -
36" Corrugated Steel Pipe		LF	\$ 147.00	=	\$	-		\$ -
42" Corrugated Steel Pipe		LF	\$ 168.00	=	\$	-		\$ -
48" Corrugated Steel Pipe		LF	\$ 178.00	=	\$	-		\$ -
54" Corrugated Steel Pipe		LF	\$ 260.00	=	\$	-		\$ -
60" Corrugated Steel Pipe		LF	\$ 280.00	=	\$	-		\$ -
66" Corrugated Steel Pipe		LF	\$ 340.00	=	\$	-		\$ -
72" Corrugated Steel Pipe		LF	\$ 400.00	=	\$	-		\$ -
78" Corrugated Steel Pipe		LF	\$ 460.00	=	\$	-		\$ -
84" Corrugated Steel Pipe		LF	\$ 550.00	=	\$	-		\$ -
Flared End Section (FES) RCP Size = 38"x24"	4	EA	\$ 800.00	=	\$	3,200.00		\$ 3,200.00
<i>(unit cost = 6x pipe unit cost)</i>								
Flared End Section (FES) CSP Size =		EA		=	\$	-		\$ -
<i>(unit cost = 6x pipe unit cost)</i>								
End Treatment- Headwall		EA		=	\$	-		\$ -
End Treatment- Wingwall		EA		=	\$	-		\$ -
End Treatment - Cutoff Wall		EA		=	\$	-		\$ -
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 5,542.00	=	\$	-		\$ -
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,188.00	=	\$	-		\$ -
Curb Inlet (Type R) L=5', 10' ≤ Depth < 15'		EA	\$ 8,345.00	=	\$	-		\$ -
Curb Inlet (Type R) L=10', Depth < 5'		EA	\$ 7,627.00	=	\$	-		\$ -
Curb Inlet (Type R) L=10', 5' ≤ Depth < 10'		EA	\$ 7,861.00	=	\$	-		\$ -
Curb Inlet (Type R) L=10', 10' ≤ Depth < 15'		EA	\$ 9,841.00	=	\$	-		\$ -
Curb Inlet (Type R) L=15', Depth < 5'		EA	\$ 9,918.00	=	\$	-		\$ -
Curb Inlet (Type R) L=15', 5' ≤ Depth < 10'		EA	\$ 10,633.00	=	\$	-		\$ -
Curb Inlet (Type R) L=15', 10' ≤ Depth < 15'		EA	\$ 11,627.00	=	\$	-		\$ -
Curb Inlet (Type R) L=20', Depth < 5'		EA	\$ 10,570.00	=	\$	-		\$ -
Curb Inlet (Type R) L=20', 5' ≤ Depth < 10'		EA	\$ 11,667.00	=	\$	-		\$ -
Grated Inlet (Type C), Depth < 5'		EA	\$ 4,640.00	=	\$	-		\$ -
Grated Inlet (Type D), Depth < 5'		EA	\$ 5,731.00	=	\$	-		\$ -
Storm Sewer Manhole, Box Base		EA	\$ 11,627.00	=	\$	-		\$ -
Storm Sewer Manhole, Slab Base		EA	\$ 6,395.00	=	\$	-		\$ -
Geotextile (Erosion Control)		SY	\$ 6.00	=	\$	-		\$ -
Rip Rap, d50 size from 6" to 24"	35	Tons	\$ 80.00	=	\$	2,800.00		\$ 2,800.00
Rip Rap, Grouted		Tons	\$ 95.00	=	\$	-		\$ -
Drainage Channel Construction, Size ( W x H )		LF		=	\$	-		\$ -
Drainage Channel Lining, Concrete		CY	\$ 570.00	=	\$	-		\$ -
Drainage Channel Lining, Rip Rap		CY	\$ 112.00	=	\$	-		\$ -
Drainage Channel Lining, Grass		AC	\$ 1,469.00	=	\$	-		\$ -
Drainage Channel Lining, Other Stabilization				=	\$	-		\$ -
<i>[insert items not listed but part of construction plans]</i>				=	\$	-		\$ -



**PROJECT INFORMATION**

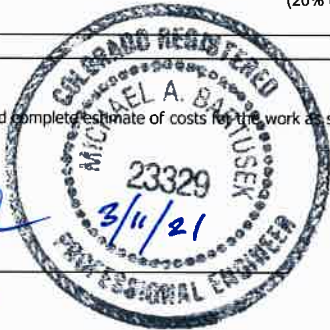
<b>Wyoming Estates Subdivision</b>	<b>3/11/2021</b>	<b>MS-196</b>
<b>Project Name</b>	<b>Date</b>	<b>PCD File No.</b>

Description	Quantity	Units	Unit Cost	Total	(with Pre-Plat Construction)	
					% Complete	Remaining
** - Section 3 is not subject to defect warranty requirements				<b>Section 3 Subtotal</b>	<b>= \$ 12,440.00</b>	<b>\$ 12,440.00</b>
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)		LS	\$ 1,500.00	= \$ 1,500.00		\$ 1,500.00
POND/BMP CERTIFICATION (inc. elevations and volume calculations)		LS	\$ 1,000.00	= \$ 1,000.00		\$ 1,000.00
<b>Total Construction Financial Assurance</b>						<b>\$ 279,468.44</b>
(Sum of all section subtotals plus as-builts and pond/BMP certification)						
<b>Total Remaining Construction Financial Assurance (with Pre-Plat Construction)</b>						<b>\$ 279,468.44</b>
(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)						
<b>Total Defect Warranty Financial Assurance</b>						<b>\$ 47,733.00</b>
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)						

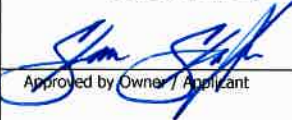
**Approvals**

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

  
 Engineer (P.E. Seal Required)



Engineer (P.E. Seal Required)

  
 Approved by Owner / Applicant

**3-11-2021**  
 Date

Approved by El Paso County Engineer / ECM Administrator

**APPROVED**  
**Engineering Department**  
 03/31/2021 12:16:46 PM  
 dsdnijkamp  
 EPC Planning & Community  
 Development Department