2021 Financial Assurance Estimate Form

(with pre-plat construction) updated: 12/22/202

(With pre place construction)		opusca. 12/22/2020
	PROJECT INFORMATION	
Falcon Meadows at Bent Grass Filing No. 2	3/21/2022	SF-21-34
Project Name	Date	PCD File No.

	-6		18	Unit				(with Pre-Plat Construction)		
scription	Quantity	Units	100	Cost		19	Total	% Complete	Remaining	
CTION 1 - GRADING AND EROSION CONTRO	L (Construction	and Perma	nent	BMPs)				.,		
Earthwork	_									
less than 1,000; \$5,300 min		CY	\$	8.00	=	\$		\$		
1,000-5,000; \$8,000 min		CY	\$	6.00	=	\$	-	\$		
5,001-20,000; \$30,000 min		CY	S	5.00	-	\$	-	s		
20,001-50,000; \$100,000 min		CY	s	3.50	=	\$				
50,001-200,000; \$175,000 min		CY	\$	2.50	-	\$				
		CY	\$	2.00	-	\$		s		
greater than 200,000; \$500,000 min		AC	\$	828.00	-	\$		\$		
Permanent Seeding (inc. noxious weed mgmnt.)										
Mulching		AC	\$	777.00	=	\$		\$		
Permanent Erosion Control Blanket		SY	\$	6.00	=	\$				
Permanent Pond/BMP Construction		CY	\$	21.00	=	\$				
Permanent Pond/BMP (provide engineer's estimate)		EA	\$	80,000.00	=	\$	•	\$		
		EA			=	\$	-	\$		
afety Fence		LF	\$	3.00	=	\$		\$		
emporary Erosion Control Blanket		SY	S	3.00	=	\$				
ehicle Tracking Control		EA	\$	2,453.00	-	\$	-	l s		
ilt Fence		LF	\$	2.60	=	\$				
			\$	650.00		\$				
emporary Seeding		AC						1		
emporary Mulch		AC	\$	777.00	-	\$	-			
rosion Bales		EA	\$	26.00	=	\$		\$		
rosion Logs/Straw Waddle		LF	\$	5.00	=	\$		\$		
ock Check Dams		EA	\$	518.00	=	\$		\$		
let Protection		EA	\$	173.00	=	\$	-	\$		
ediment Basin		EA	\$	1,824.00	=	\$				
oncrete Washout Basin		EA	S	932.00	-	\$		İ		
traw Bale Check Dams		EA	S	100.00		\$		i s		
rock Socks		EA	5	50.00	-	\$		ļ s		
		EA		30.00		0.000				
nsert items not listed but part of construction plans			-		=	\$		5		
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	PROJECT INFORMATION	
Falcon Meadows at Bent Grass Filing No. 2	3/21/2022	SF-21-34
Project Name	Date	PCD File No.

Quantity	Units	1	Cost			Total	% Complete		
			COST			Total	70 COMprete		Remaining
	LF			=	\$			\$	-
268	LF	\$	67.00	=	\$	17,922.50		\$	17,922.5
1,009	LF	\$	81.00	=	\$	81,729.00		\$	81,729.0
137	LF	\$	100.00	=	\$	13,700.00		\$	13,700.0
44	LF	\$	124.00	=	\$	5,456.00		\$	5,456.0
61	LF	\$	166.00	=	\$	10,043.00		\$	10,043.0
	LF	\$	202.00	-	\$			\$	
	LF	\$	254.00	=	\$			\$	-
	LF	\$	298.00	=	\$			\$	
	LF	\$	344.00	=	\$			\$	
	LF	\$	393.00	=	\$	-		\$	
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	PROJECT INFORMATION	
Falcon Meadows at Bent Grass Filing No. 2	3/21/2022	SF-21-34
Project Name	Date	PCD File No.

	11			Unit		15		(with Pre-P	lat Construction)
Description	Quantity	Units	Units				Total	% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	VEMENTS (Priv	ate or Di	stric	t and NOT	Maintai	ned b	/ EPC)**		
ROADWAY IMPROVEMENTS				and the same					
					-	\$			
						\$	-		-
					-	\$		\$	
					-	\$		\$	
					-	\$		\$	
					-	\$		\$	
STORM DRAIN IMPROVEMENTS (Excep	tion. Permanent Pon	d/BMP shall	be ite	mized under	ection 1)				
					=	\$	•	\$	
						\$		\$	
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V 1.0					-	\$		\$	
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					-	\$		\$	
WATER SYSTEM IMPROVEMENTS									
Water Main Pipe (PVC), Size 8"	3,744	LF	\$	66.00	=	\$	247,104.00	\$	247,104.00
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	78.00	=	\$		\$	
Gate Valves, 8*	26	EA	\$	1,923.00	=	\$	49,998.00	\$	49,998.00
Fire Hydrant Assembly, w/ all valves	7	EA	\$	6,828.00	=	\$	47,796.00	\$	47,796.00
Water Service Line Installation, inc. tap and valves	108	EA	S	1,370.00	=	\$	147,960.00	\$	147,960.00
Fire Cistern Installation, complete		EA			=	\$		\$	
					=	\$		\$	
[insert items not listed but part of construction plans]						\$	-	\$	
SANITARY SEWER IMPROVEMENTS									
Sewer Main Pipe (PVC), Size 8"	2,759	LF	\$	66.00	=	\$	182,094.00	\$	182,094.00
Sanitary Sewer Manhole, Depth < 15 feet	21	EA	\$	4,540.00	=	\$	95,340.00	\$	95,340.00
Sanitary Service Line Installation, complete	108	EA	\$	1,451.00	=	\$	156,708.00	\$	156,708.00
Sanitary Sewer Lift Station, complete		EΑ			=	\$	-	\$	-
and the second s					=	\$	•		
[insert dems not listed but part of construction plans]					=	\$	-	\$	-
LANDSCAPING IMPROVEMENTS	(For subdivision spe	cific conditi	on of a	pproval, or Pi	JD)				
LANDSCAPING IMPROVEMENTS	1	LŞ	\$	485,769.00		\$	485,769.00	\$	485,769.00
TRAILS (6' Gravel)	7,425	SF	\$	1.50		\$	11,137.50	\$	11,137.50
FENCING (6' Cedar Fencing)	1,435	LF	\$	21.25		\$	30,493.75	\$	30,493.75
		EA			=	\$	•	\$	-
		EA				\$		\$	
** - Section 3 is not subject to defect warranty requirements		Sec	tion :	3 Subtotal	=	\$	1,454,400.25		1,454,400.25

	PROJECT INFORMATION	
Falcon Meadows at Bent Grass Filing No. 2	3/21/2022	SF-21-34
Project Name	Date	PCD File No.

				Unit		1115		(with Pre	-Plat	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
AS-BUILT PLANS (Public Improvement	is inc. Permanent WQCV BMPs)	LS	\$	10,000.00	=	\$	10,000.00		\$	10,000.00
POND/BMP CERTIFICATION (inc. eleva	tions and volume calculations)	L\$	\$	5,000.00		\$	5,000.00		\$	5,000.00
					Tota	al Const	truction Financia	Assurance	\$	2,804,413.75
				(Sum of all sect	ion subto	tals plus	as-builts and pond/Bl	AP certification)		
~	Total Rem	aining Co	nstru	ction Financ	cial Ass	surance	(with Pre-Plat C	onstruction)	s	2,804,413.75
SSOA		_					s-builts and pond/Bi	* 1		

Approvals

its for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

Total Defect Warranty Financial Assurance

267,002.70

03/22/2022

Engineer (P.E. Seal Required)

I hereby certify that this

Approved by Owner / Applicant

Approved by El Paso County Engineer / ECM Administrator

APPROVED Engineering Department

04/26/2022 7:52:10 AM dsdnijkamp EPC Planning & Communit Development Department