2024 Financial Assurance Estimate Form

(with pre-plat construction)

	Р	ROJECT	INFORMATIO	N				
MCC ELLICOTT			2/19/2025					PPR2420
roject Name			Date				PCD File No.	
			Unit				(with Pre	-Plat Construction)
escription	Quantity	Units	Cost			Total	% Complete	Remaining
ECTION 1 - GRADING AND EROSION CONTRO	L (Construction a	and Perma	nent BMPs)					
Earthwork								
less than 1,000; \$5,300 min	900.	CY	\$ 8.00	=	\$	7,200.00		\$ 7,200.
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$	-		\$ -
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$	-		\$ -
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$	-		\$-
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$	-		\$-
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-		\$-
Permanent Erosion Control Blanket		SY	\$ 9.00	=	\$	-		\$ -
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	.3	AC	\$ 2,018.00	=	\$	605.40		\$ 605.
Permanent Pond/BMP (provide engineer's estimate)	1.	EA	\$ 15,425.00	=	\$	15,425.00		\$ 15,425.
Concrete Washout Basin	1.	EA	\$ 1,172.00	=	\$	1,172.00		\$ 1,172.
Inlet Protection		EA	\$ 217.00	=	\$	-		\$ -
Rock Check Dam		EA	\$ 651.00	=	\$	-		\$-
Safety Fence		LF	\$ 3.00	=	\$	-		\$ -
Sediment Basin		EA	\$ 2,294.00	=	\$	-		\$ -
Sediment Trap		EA	\$ 538.00	=	\$	-		\$ -
Silt Fence	695.	LF	\$ 3.00	=	\$	2,085.00		\$ 2,085.
Slope Drain		LF	\$ 43.00		\$	-		\$ -
Straw Bale	2.	EA	\$ 33.00	=	\$	66.00		\$ 66.
Straw Wattle/Rock Sock	197.	LF	\$ 8.00	=	\$	1,576.00		\$ 1,576.
Surface Roughening	2071	AC	\$ 269.00		\$	-		\$ -
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$	-		\$-
Temporary Seeding and Mulching		AC	\$ 1,793.00	_	\$	_		\$ -
	1.	EA		=	\$	3,085.00		\$ 3,085.
Vehicle Tracking Control	1.	EA	\$ 3,085.00			5,005.00		-,
				=	\$	-		\$ -
[insert items not listed but part of construction plans]				=	\$	-		\$ -
	INTENANCE (35%	o of Constr	uction BMPs)	=	\$	2,384.20		\$ 2,384.
Subject to defect warranty financial assurance. A minimum of 20% shall be								
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		Sectio	on 1 Subtotal	=	\$	33,598.60		\$ 33,598.6
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		Sectio	on 1 Subtotal	=	\$	33,598.60		\$ 33,598.6
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS *		Sectio	on 1 Subtotal	=	\$	33,598.60		\$ 33,598.6
		Sectio	on 1 Subtotal	=	\$	33,598.60		\$ 33,598.6
ECTION 2 - PUBLIC IMPROVEMENTS *		LS	on 1 Subtotal	=	\$ \$	33,598.60		\$ 33,598.6 \$
ECTION 2 - PUBLIC IMPROVEMENTS *			on 1 Subtotal \$ 37.00		·			
ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control		LS		=	\$			\$ -
ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)		LS Tons	\$ 37.00 \$ 66.00	=	\$	-		\$ - \$ -
ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) (135 lbs/cf)		LS Tons CY	\$ 37.00 \$ 66.00 \$ 18.00	=	\$ \$ \$ \$	- - - -		\$ - \$ - \$ -
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ECTTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete)		LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF LF LF SY SY SY SY SY EA LF LF LF LF LF EA LF LF EA	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 119.00 \$ 125.00 \$ 1,496.00 \$ 79.00 \$ 119.00 \$ 1926.00 \$ 94.00 \$ 192.00 \$ 194.00 \$ 194.00 \$ 194.00 \$ 194.00 \$ 2,731.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$
ECTTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) State (6" thick) Baricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 6" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, colector (9"		LS Tons CY SY SY SY EA EA EA EA EA LF LF LF SY SY SY SY EA LF LF LF LF LF LF LF EA LF LF EA	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 119.00 \$ 1,496.00 \$ 79.00 \$ 119.00 \$ 1,926.00 \$ 94.00 \$ 1,926.00 \$ 94.00 \$ 2,731.00 \$ 4,902.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$
ECTTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Stapped (6" thick) Baricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 6" Sidewalk 8" Sidewalk 6" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wid		LS Tons CY SY SY Tons SF EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF EA LF LF EA LF EA	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 38.00 \$ 111.00 \$ 38.00 \$ 114.00 \$ 114.00 \$ 114.00 \$ 38.00 \$ 114.00 \$ 30.00 \$ 30.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 1496.00 \$ 19.00 \$ 19.00 \$ 19.00 \$ 4,90.00 \$ 2,731.00 \$ 4,902.00 \$ 102.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$
ECTTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) State (6" thick) Baricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 6" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, colector (9"		LS Tons CY SY SY SY EA EA EA EA EA LF LF LF SY SY SY SY EA LF LF LF LF LF LF LF EA LF LF EA	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 119.00 \$ 1,496.00 \$ 79.00 \$ 119.00 \$ 1,926.00 \$ 94.00 \$ 1,926.00 \$ 94.00 \$ 2,731.00 \$ 4,902.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$

RMCC ELLICOTT			2/19/2025					PPR2420	
Project Name	_								
			Date		PCD File No.				
			Unit				(with Pre	e-Plat Construction)	
Description	Quantity	Units	Cost		То	tal	% Complete	Remaining	
				=	\$	-		\$	
[insert items not listed but part of construction plans]				=	\$	-		\$	
TORM DRAIN IMPROVEMENTS		-	-	-	-				
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$	-		\$.	
18" Reinforced Concrete Pipe		LF	\$ 82.00	=	\$	-		\$.	
24" Reinforced Concrete Pipe		LF	\$ 98.00	=	\$	-		\$.	
30" Reinforced Concrete Pipe		LF	\$ 123.00	=	\$	-		\$.	
36" Reinforced Concrete Pipe		LF	\$ 151.00	=	\$	-		\$.	
42" Reinforced Concrete Pipe		LF	\$ 201.00	=	\$	-		\$	
48" Reinforced Concrete Pipe		LF	\$ 245.00	=	\$	-		\$.	
54" Reinforced Concrete Pipe		LF	\$ 320.00	=	\$	-		\$.	
60" Reinforced Concrete Pipe		LF	\$ 374.00	=	\$	-		\$.	
66" Reinforced Concrete Pipe		LF	\$ 433.00	=	\$	-		\$.	
72" Reinforced Concrete Pipe		LF	\$ 495.00	=	\$	-		\$	
18" Corrugated Steel Pipe		LF	\$ 105.00	=	\$	-		\$	
24" Corrugated Steel Pipe		LF	\$ 121.00	=	\$	-		\$.	
30" Corrugated Steel Pipe		LF	\$ 154.00	=	\$	-		\$	
36" Corrugated Steel Pipe		LF	\$ 184.00	=	\$	-		\$.	
42" Corrugated Steel Pipe		LF	\$ 212.00	=	\$	-		\$.	
48" Corrugated Steel Pipe		LF	\$ 223.00	=	\$	-		\$	
54" Corrugated Steel Pipe		LF	\$ 327.00	=	\$	-		\$	
60" Corrugated Steel Pipe		LF	\$ 353.00	=	\$	-		\$	
66" Corrugated Steel Pipe		LF	\$ 427.00	=	\$	-		\$.	
72" Corrugated Steel Pipe		LF	\$ 502.00	=	\$	-		\$.	
78" Corrugated Steel Pipe		LF	\$ 578.00	=	\$	-		\$.	
84" Corrugated Steel Pipe		LF	\$ 691.00	=	\$	-		\$.	
Flared End Section (FES) RCP Size =				=	\$	-		\$.	
(unit cost = 6x pipe unit cost)		EA		_	Ą	_		Ą	
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA		=	\$	-		\$.	
End Treatment- Headwall		EA		=	\$	-		\$	
End Treatment- Wingwall		EA		=	\$			\$	
End Treatment - Cutoff Wall		EA		=	\$	-	-	\$	
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 7,212.00	=	\$	-	-	\$	
Curb Inlet (Type R) L=5', $5' \le \text{Depth} < 10'$		EA	\$ 9,377.00	=	\$	-	-	\$.	
Curb Inlet (Type R) L =5', $10' \le \text{Depth} < 15'$		EA	\$ 10,859.00	=	\$		-	\$	
Curb Inlet (Type R) L =10', Depth $< 5'$		EA	\$ 9,925.00	=	\$			\$	
Curb Inlet (Type R) L = 10', $5' \le \text{Depth} < 10'$		EA	\$ 10,230.00	=	\$			\$	
Curb Inlet (Type R) L = 10', $3' \le \text{Depth} < 10'$ Curb Inlet (Type R) L = 10', $10' \le \text{Depth} < 15'$		EA	\$ 12,805.00	=	\$			\$	
Curb Inlet (Type R) L = $10'$, $10' \le Deptit < 15'$ Curb Inlet (Type R) L = $15'$, Depth < $5'$		EA	\$ 12,803.00	=	\$			\$	
		EA	\$ 13,835.00	=	\$			\$	
		EA		=	\$			\$	
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 15,130.00		\$			э \$	
Curb Inlet (Type R) L =20', Depth < 5'			\$ 13,755.00	=				1	
Curb Inlet (Type R) L =20', $5' \leq \text{Depth} < 10'$		EA	\$ 15,181.00		\$			Ψ	
Grated Inlet (Type C), Depth < 5'		EA	\$ 6,037.00	=	\$	-		т	
Grated Inlet (Type D), Depth < 5'		EA	\$ 7,458.00	=	\$	-		\$.	
Storm Sewer Manhole, Box Base		EA	\$ 15,130.00	=	\$	-		\$.	
Storm Sewer Manhole, Slab Base		EA	\$ 8,322.00	=	\$	-		\$.	
Geotextile (Erosion Control)		SY	\$ 9.00	=	\$	-		\$.	
Rip Rap, d50 size from 6" to 24"		Tons	\$ 104.00	=	\$	-		\$	
Rip Rap, Grouted		Tons	\$ 124.00	=	\$	-		\$	
Drainage Channel Construction, Size (W x H)		LF		=	\$	-		\$	
Drainage Channel Lining, Concrete		CY	\$ 741.00	=	\$	-		\$	
Drainage Channel Lining, Rip Rap		CY	\$ 145.00	=	\$	-		\$	
Drainage Channel Lining, Grass		AC	\$ 1,911.00	=	\$	-		\$	
Drainage Channel Lining, Other Stabilization				=	\$	-		\$	
				=	\$	-		\$.	
[insert items not listed but part of construction plans]				=	\$	-		\$	
- Subject to defect warranty financial assurance. A minimum of 20% shall b etained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)	e	Santia	n 2 Subtatal	_	¢			÷	
anieu unui illai acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		Sectio	n 2 Subtotal	=	\$	-		\$-	

		PROJECT J	[NF	ORMATI	ON					
RMCC ELLICOTT	2/19/2025							PPR2420		
Project Name	Date							PCD File No.		
				Unit				(with Pre	e-Plat Construction)	
Description	Quantity	Units		Cost			Total	% Complete	Remaining	
SECTION 3 - COMMON DEVELOPMENT IMPRO	VEMENTS (Priv	vate or Dis	tric	t and NO	T Maintai	ined b	y EPC)**			
ROADWAY IMPROVEMENTS								_		
					=	\$	-		\$-	
					=	\$	-		\$-	
					=	\$	-		\$-	
					=	\$	-		\$-	
					=	\$	-		\$-	
					=	\$	-		\$-	
STORM DRAIN IMPROVEMENTS (Excep	tion: Permanent Po	nd/BMP shall t	oe ite	emized unde	er Section 1)					
					=	\$	-		\$ -	
					=	\$	-		\$ -	
					=	\$	-		\$ -	
					=	\$	-		\$ -	
					=	\$	-		\$ -	
					=	\$	-		\$-	
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$	-		\$ -	
Water Main Pipe (Ductile Iron), Size 8"	_	LF	\$	98.00	=	\$	-		\$ -	
Gate Valves, 8"	_	EA	\$	2,418.00	=	\$	-		\$ -	
Fire Hydrant Assembly, w/ all valves		EA	\$	8,584.00	=	\$	-		\$ -	
Water Service Line Installation, inc. tap and valves		EA	Ş	1,723.00	=	\$	-		\$ -	
Fire Cistern Installation, complete		EA			=	\$	-		\$ -	
					=	\$	-		\$ -	
[insert items not listed but part of construction plans]					=	\$	-		\$-	
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$	-		\$ -	
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	5,708.00	=	\$	-		\$ -	
Sanitary Service Line Installation, complete		EA	Ş	1,825.00	=	\$	-		\$ -	
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$ -	
					=	\$	-		\$ -	
[insert items not listed but part of construction plans]	(m				=	\$	-		\$ -	
LANDSCAPING IMPROVEMENTS	(For subdivision sp		n of a	approval, or		*			¢ _	
		EA			=	\$	-		Ψ	
		EA			=	\$	-		\$-	
		EA			=	\$			\$ - ¢ -	
		EA			=	\$ \$	-		Ψ	
** - Section 3 is not subject to defect warranty requirements			n 2	Subtotal			-		Ψ	
occurrence and addigeou to dereet warranty requirements		Sectio	11.3	Subioral	=	\$	-		\$-	

		PROJECT		ON			
RMCC ELLICOTT			PPR2420				
Project Name	-		2/19/2025 Date	-	PCD File No.		
			Unit		(with Pre-Plat Construction)		
Description	Quantity	Units	% Complete Remainin				
AS-BUILT PLANS (Public Improvements inc. Permanent WC	QCV BMPs)			=	\$-	\$	-
POND/BMP CERTIFICATION (inc. elevations and volume ca	lculations)	LS	\$ 2,500.00	=	\$ 2,500.00	\$	2,500.00
				Total	Construction Financi	al Assurance <u></u> \$	36,098.60
			(Sum of all se	ction subtota	als plus as-builts and pond/E	MP certification)	
		-			urance (with Pre-Plat C	· · · · · · · · · · · · · · · · · · ·	36,098.60
	(Sum of a	Il section total	s less credit for i	tems comple	ete plus as-builts and pond/E	MP certification)	
				Total Da	feet Merronty Einensi		4 6 4 6 9 9
					efect Warranty Financi		<u> </u>
	(20% of all iter	ns identified as (To be coll 	lateralized at time of prelimir	ary acceptance)	
Approvals							
I hereby certify that this is an accurate and complete estimate of	of costs for the wor	rk as shown o	n the Grading an	d Erosion Co	ntrol Plan and Construction	Drawings associated	with the Project.
			. .			. J	· · · · · · · · · · · · · · · · · · ·
Engineer (P.E. Seal Required)		-					
		_					
Approved by Owner / Applicant			Date				

Date

Approved by El Paso County Engineer / ECM Administrator