

**Falcon DBPS
Metro District Costs**

| Drainage Fees | | | |
|-----------------------------|-------------------|--|---------------------|
| Reach/Pond | Reach Length (ft) | Improvement | Cost |
| RET030 | 5,042 | Small Drop Structures w/Toe Protection | \$ 1,405,908 |
| RET040 | 1,820 | Small Drop Structures w/Toe Protection | \$ 1,073,275 |
| ET 19 | 39 | Crossing - Culvert | \$ 63,340 |
| Paint Brush Hills Pond #4 | | Detention Pond | \$ - |
| Paint Brush Hills Pond B1 | | Detention Pond | \$ - |
| Paint Brush Hills Pond B2 | | Detention Pond | \$ 20,000 |
| Regional Pond MN | | Detention Pond | \$ 20,000 |
| Regional Pond WU South | | Detention Pond | \$ 20,000 |
| Woodmen Hills Pond #1 North | | Detention Pond | \$ 20,000 |
| Woodmen Hills Pond #1 South | | Detention Pond | \$ 20,000 |
| Woodmen Hills Pond #2 | | Detention Pond | \$ 20,000 |
| Woodmen Hills Pond #3 | | Detention Pond | \$ 20,000 |
| Woodmen Hills Pond #4 | | Detention Pond | \$ 240,000 |
| Woodmen Hills Pond #5 | | Detention Pond | \$ 20,000 |
| | | Subtotal | \$ 2,942,524 |
| | | Engineering/Construction Admin (15%) | \$ 441,379 |
| | | Contingency (20%) | \$ 588,505 |
| | | Total | \$ 3,972,407 |

| Bridge Fees | | | |
|-------------------------|-------------------|--------------------------------------|---------------------|
| Reach/Pond | Reach Length (ft) | Improvement | Cost |
| Pond WU Inlet Structure | 74 | Crossing - Bridge | \$ 658,410 |
| MT 5-1 | 48 | Crossing - Bridge | \$ 191,098 |
| ET 31 | 302 | Crossing - Bridge | \$ 525,026 |
| | | Subtotal | \$ 1,374,534 |
| | | Engineering/Construction Admin (15%) | \$ 206,180 |
| | | Contingency (20%) | \$ 274,907 |
| | | Total | \$ 1,855,620 |

Note for Pond WU reimbursement: those costs were on district sheet (outstanding obligations) so were not included in the fee calculation.

\$678,410 (2013) x 1.35 = \$915,853.50
 2014 => \$
 2015 => \$
 2016 => \$
 2017 => \$
 2018 => \$
 2019 => \$
 2020 => \$
 2020 => \$ 1,215,303.35 (1.327 x 2013)

(What date did pond repairs/construction start?)