

2015 Financial Assurance Estimate Form

(Basic form)

Project Information	
Lot 9, Claremont Business Park <u>filing no 2</u>	3/8/2018
Project Name	Date

Section 1 - Grading and Erosion Control BMPs	Quantity	Units		Price		
Earthwork*	500.00	CY	@	\$ 5	=	\$ 2,500.00 *
Permanent Seeding*	0.85	AC	@	\$ 582	=	\$ 494.70 *
Mulching*	0.85	AC	@	\$ 507	=	\$ 430.95 *
Permanent Erosion Control Blanket*		SY	@	\$ 8	=	\$ *
Temporary Erosion Control Blanket		SY	@	\$ 3	=	\$
Vehicle Tracking Control	1.00	EA	@	\$ 1,625	=	\$ 1,625.00
Safety Fence		LF	@	\$ 3	=	\$
Silt Fence	295.00	LF	@	\$ 4	=	\$ 1,180.00
Temporary Seeding		AC	@	\$ 485	=	\$
Temporary Muich		AC	@	\$ 507	=	\$
Erosion Bales		EA	@	\$ 21	=	\$
Erosion Logs		LF	@	\$ 6	=	\$
Rock Ditch Checks		EA	@	\$	=	\$
Inlet Protection	3.00	EA	@	\$ 153	=	\$ 459.00
Sediment Basin		EA	@	\$ 1,625	=	\$
Concrete Washout Basin	1.00	EA	@	\$ 776	=	\$ 776.00
			@	\$	=	\$
pecified items subject to defect warranty financial assurance						
Section 1 Subtotal					=	\$ 7,465.65

Section 2 - Public Improvements**	Quantity	Units		Price		
- Roadway Improvements						
Construction Traffic Control		LS	@	\$	=	\$
Aggregate Base Course		Tons	@	\$ 18	=	\$
Asphalt Pavement		Tons	@	\$ 65	=	\$
Raised Median, Paved		SF	@	\$ 7	=	\$
Electrical Conduit, Size =		LF	@	\$ 14	=	\$
Traffic Signal, complete intersection		EA	@	\$ 250,000	=	\$
Regulatory Sign		EA	@	\$ 100	=	\$
Advisory Sign		EA	@	\$ 100	=	\$
Guide/Street Name Sign		EA	@	\$	=	\$
Epoxy Pavement Marking		SF	@	\$ 12	=	\$
Thermoplastic Pavement Marking		SF	@	\$ 22	=	\$
Barricade - Type 3		EA	@	\$ 115	=	\$
Delineator (Type I)		EA	@	\$ 21	=	\$
Curb and Gutter, Type C (Ramp)		LF	@	\$ 21	=	\$
Curb and Gutter, Type A (6" Vertical)		LF	@	\$ 16	=	\$
Curb and Gutter, Type B (Median)		LF	@	\$ 13	=	\$
Pedestrian Ramp		EA	@	\$ 844	=	\$

Sidewalk	178.00	LF	@	\$	\$23	=	\$	4,094.00
Curb Chase		EA	@	\$	\$1,300	=	\$	
Guardrail Type 3 (W-Beam)		LF	@	\$	\$13	=	\$	
Guardrail Type 7 (Concrete)		LF	@	\$	\$67	=	\$	
Guardrail End Anchorage		EA	@	\$	\$1,978	=	\$	
Guardrail Impact Attenuator		EA	@	\$	\$3,564	=	\$	
Sound Barrier Fence		LF	@	\$	\$100	=	\$	
- Storm Drain Improvements								
Concrete Box Culvert (M Standard), Size (W x H)		LF	@	\$		=	\$	
Reinforced Concrete Pipe (RCP) Size		LF	@	\$		=	\$	
18" Reinforced Concrete Pipe		LF	@	\$	\$69	=	\$	
24" Reinforced Concrete Pipe		LF	@	\$	\$84	=	\$	
30" Reinforced Concrete Pipe		LF	@	\$	\$94	=	\$	
36" Reinforced Concrete Pipe		LF	@	\$	\$124	=	\$	
42" Reinforced Concrete Pipe		LF	@	\$	\$134	=	\$	
48" Reinforced Concrete Pipe		LF	@	\$	\$178	=	\$	
54" Reinforced Concrete Pipe		LF	@	\$	\$182	=	\$	
60" Reinforced Concrete Pipe		LF	@	\$	\$216	=	\$	
66" Reinforced Concrete Pipe		LF	@	\$	\$263	=	\$	
72" Reinforced Concrete Pipe		LF	@	\$	\$283	=	\$	
Corrugated Steel Pipe (CSP) Size		LF	@	\$		=	\$	
18" Corrugated Steel Pipe		LF	@	\$	\$68	=	\$	
24" Corrugated Steel Pipe		LF	@	\$	\$96	=	\$	
30" Corrugated Steel Pipe		LF	@	\$	\$101	=	\$	
36" Corrugated Steel Pipe		LF	@	\$	\$136	=	\$	
42" Corrugated Steel Pipe		LF	@	\$	\$147	=	\$	
48" Corrugated Steel Pipe		LF	@	\$	\$169	=	\$	
54" Corrugated Steel Pipe		LF	@	\$	\$193	=	\$	
60" Corrugated Steel Pipe		LF	@	\$	\$227	=	\$	
66" Corrugated Steel Pipe		LF	@	\$	\$278	=	\$	
72" Corrugated Steel Pipe		LF	@	\$	\$330	=	\$	
78" Corrugated Steel Pipe		LF	@	\$	\$381	=	\$	
84" Corrugated Steel Pipe		LF	@	\$	\$432	=	\$	
Flared End Section (FES) RCP +		EA	@	\$		=	\$	
Flared End Section (FES) CSP +		EA	@	\$		=	\$	
End Treatment- Headwall		EA	@	\$		=	\$	
End Treatment- Wingwall		EA	@	\$		=	\$	
End Treatment - Cutoff Wall		EA	@	\$		=	\$	
Curb Inlet (Type R) L=5', Depth < 5 feet		EA	@	\$	\$3,791	=	\$	
Curb Inlet (Type R) L=5', 5'-10' Depth		EA	@	\$	\$5,044	=	\$	
Curb Inlet (Type R) L =5', 10'-15' Depth		EA	@	\$	\$6,027	=	\$	
Curb Inlet (Type R) L =10', Depth < 5 feet		EA	@	\$	\$5,528	=	\$	
Curb Inlet (Type R) L =10', 5'-10' Depth		EA	@	\$	\$6,694	=	\$	
Curb Inlet (Type R) L =10', 10'-15' Depth		EA	@	\$	\$7,500	=	\$	
Curb Inlet (Type R) L =15', Depth < 5 feet		EA	@	\$	\$7,923	=	\$	
Curb Inlet (Type R) L =15', 5'-10' Depth		EA	@	\$	\$8,000	=	\$	
Curb Inlet (Type R) L =15', 10'-15' Depth		EA	@	\$	\$8,800	=	\$	
Curb Inlet (Type R) L =20', Depth < 5 feet		EA	@	\$	\$8,000	=	\$	
Curb Inlet (Type R) L =20', 5'-10' Depth		EA	@	\$	\$8,830	=	\$	
Curb Inlet (Type R) L = , ' - ' Depth		EA	@	\$		=	\$	
Curb Inlet (Type R) L = , ' - ' Depth		EA	@	\$		=	\$	

Grated Inlet (Type C), < 5' deep	EA	@	\$	\$3,270	=	\$
Grated Inlet (Type D), < 5' deep	EA	@	\$	\$3,908	=	\$
Storm Sewer Manhole, Box Base, Depth < 15 feet	EA	@	\$	\$8,592	=	\$
Storm Sewer Manhole, Slab Base, Depth < 15 feet	EA	@	\$	\$4,575	=	\$
Geotextile (Erosion Control)	SY	@	\$	\$5	=	\$
Rip Rap, d50 Size from 6" to 24"	CY	@	\$	\$98	=	\$
Rip Rap, Grouted	CY	@	\$	\$215	=	\$
Drainage Channel Construction, Size (W x H)	LF	@	\$		=	\$
Channel Lining, Concrete	CY	@	\$	\$450	=	\$
Channel Lining, Rip Rap	CY	@	\$	\$98	=	\$
Channel Lining, Grass	AC	@	\$	\$1,287	=	\$
Channel Lining, Other Stabilization	SY	@	\$	\$3	=	\$
Detention Outlet Structure	EA	@	\$		=	\$
Detention Emergency Spillway	EA	@	\$		=	\$
Permanent Water Quality Facility (Describe)	EA	@	\$		=	\$
**all items this section subject to defect warranty financial assurance.						
+ For flared end sections, multiply pipe LF cost by 6						
			Section 2 Subtotal			\$ 4,094.00 **

Section 3 - Common Development Improvements (Private or District)***	Quantity	Units	Price		
- Roadway Improvements					
(Include any applicable items from above Public Improvements list, that are to be private and NOT maintained by El Paso County)		@	\$	=	\$
		@	\$	=	\$
		@	\$	=	\$
Concrete Sidewalk		SY	@	\$	= \$
Curb and Gutter, Type 1 (6" Vertical)		@	\$	=	\$
Aggregate Base Course		@	\$	=	\$
- Storm Drain Improvements					
(Include any applicable items from above Public Improvements list, that are to be private and NOT maintained by El Paso County)		@	\$	=	\$
		@	\$	=	\$
		@	\$	=	\$
SC150 Erosion Control Blanket	23.00	SY	@	\$ 8	= \$ 184.00
15" PP	202.00	LF	@	\$ 26	= \$ 5,252.00
2'X3' ADS Inlet	2.00	EA	@	\$ 1,700	= \$ 3,400.00
WQCV Sand Filter Pond	1.00	EA	@	\$ 6,000	= \$ 6,000.00
Pond Outlet Structure	1.00	EA	@	\$ 5,000	= \$ 5,000.00
RIPRAP Outfall	40.00	SF	@	\$ 10	= \$ 400.00
- Water System Improvements					
Water Main Pipe (PVC), Size 8"		LF	@	\$ \$94	= \$
Water Main Pipe (Ductile Iron), Size 8"		LF	@	\$ \$137	= \$
Gate Valves, 8"		EA	@	\$ \$1,852	= \$
Fire Hydrant Assembly w/ all valves		EA	@	\$ \$6,430	= \$
Water Service Line Installation, inc. tap & valves		EA	@	\$ \$1,253	= \$
Fire Cistern Installation, complete		EA	@	\$	= \$
- Sanitary Sewer Improvements					
Sewer Main Pipe (PVC), Size 8"		LF	@	\$ \$94	= \$
Sanitary Sewer Manhole, Depth < 15 feet		EA	@	\$ \$4,575	= \$
Sanitary Service Line Installation, complete		EA	@	\$ 1,516	= \$
Sanitary Sewer Lift Station, complete		EA	@	\$	= \$
- Landscaping (If Applicable)					
(List landscaping line items and cost - usually only in case of subdivision specific condition of approval, or PUD)		EA	@	\$	= \$
		EA	@	\$	= \$
Swale (Cobble Stone/Grass)		EA	@	\$	= \$
		EA	@	\$	= \$
		EA	@	\$	= \$
***items in this section are not subject to defect warranty financial assurance					
Section 3 Subtotal				=	\$ 20,236.00

Financial Assurance Totals

As-built drawings - (FILL IN IF THERE ARE ANY PUBLICLY-MAINTAINED IMPROVEMENTS)		\$	500.00
(Inc. survey to verify detention pond volumes.)	Construction Financial Assurance Total	=	\$ 32,295.65
	(Sum of all Section Totals)		
	Public Improvements Total**	\$	7,519.65
	Defect Warranty Financial Assurance Total	=	\$ 1,503.93
	(20% of Section 2 Subtotal and 20% of identified Grading and Erosion BMP items)		

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the approved Construction Drawings associated with the Project.

Engineer

Date

3/28/18

(P.E. Seal)



Approved by Owner / Applicant

Date

Approved

by Elizabeth Nijkamp
El Paso County Planning and Community Development
on behalf of Jennifer Irvine, County Engineer, ECM Administrator



Approved by El Paso County Engineer / ECM Administrator

04/05/2018 12:19:35 PM