2022 Financial Assurance Estimate Form

(with pre-plat construction)

(with pre-plat construction)		Updated: 11/4/2021
	PROJECT INFORMATION	
The Sanctuary Filing No. 1 at Meridian Ranch	1/24/2023	SF-22-020
Project Name	Date	PCD File No.

		Unit				1 '		at Construction)	
Description	Quantity	Units	Cost		Total	% Complete		Remaining	
SECTION 1 - GRADING AND EROSION CONTR	OL (Construction	n and Pern	nanent BMPs)						
* Earthwork			1 a - :	I					
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$ -		\$	-	
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -		\$	-	
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -		\$	-	
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$ -		\$	-	
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -		\$	-	
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -		\$	-	
* Permanent Seeding (inc. noxious weed mgmnt.)		AC	\$ 886.00	=	\$ -		\$	-	
* Mulching		AC	\$ 831.00	=	\$ -		\$	-	
* Permanent Erosion Control Blanket		SY	\$ 7.00	=	\$ -		\$	-	
* Permanent Pond/BMP Construction		CY	\$ 22.00	=	\$ -		\$	-	
* Permanent Pond/BMP (provide engineer's estimate)		EA		=	\$ -		\$	-	
, ,		EA		=	\$ -		\$	_	
Safety Fence		LF	\$ 3.00	=	\$ -		\$	_	
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$ -		\$	_	
Vehicle Tracking Control	1	EA	\$ 2,625.00	_	\$ 2,625.0	,	\$	2,625.0	
Silt Fence	1	LF	\$ 2,023.00			,		2,023.1	
				=	Ψ		\$		
Temporary Seeding		AC	\$ 695.00	=	Ψ		\$		
Temporary Mulch		AC	\$ 831.00	=	\$ -		\$	-	
Erosion Bales		EA	\$ 28.00	=	\$ -		\$	-	
Erosion Logs/Straw Wattles		LF	\$ 6.00	=	\$ -		\$	-	
Rock Check Dams		EA	\$ 554.00	=	\$ -		\$	-	
Inlet Protection	12	EA	\$ 185.00	=	\$ 2,220.0)	\$	2,220.0	
Sediment Basin		EA	\$ 1,952.00	=	\$ -		\$	-	
Concrete Washout Basin	1	EA	\$ 997.00	=	\$ 997.0		\$	997.	
				=	\$ -		\$	-	
[insert items not listed but part of construction plans]				=	\$ -		\$	-	
	NTENANCE (35%	of Constr	ruction BMPs)	=	\$ 2,044.7)	\$	2,044.	
- Subject to defect warranty financial assurance. A minimum of 20% shall			2000000		Ψ 2/01.11/		Ψ	2,0 1	
e retained until final acceptance (MAXIMUM OF 80% COMPLETE		Section	on 1 Subtotal	=	\$ 7,886.70)	\$	7,886.7	
LLOWED)									
OADWAY IMPROVEMENTS					1		1 .		
COADWAY IMPROVEMENTS Construction Traffic Control		LS		=	\$ -		\$	-	
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)		Tons	\$ 31.00	= =	\$ -		\$	<u>-</u>	
COADWAY IMPROVEMENTS Construction Traffic Control	38,884		\$ 31.00 \$ 6.00					- - 233,304.0	
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	38,884	Tons			\$ -		\$	- - 233,304.(-	
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8")	38,884 25,752	Tons SY	\$ 6.00		\$ - \$ 233,304.0		\$ \$	-	
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick)	25,752	Tons SY SY	\$ 6.00 \$ 16.00		\$ 233,304.00 \$ - \$ 540,792.00)	\$ \$ \$ \$	540,792.0	
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)	· ·	Tons SY SY SY SY	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00		\$ - \$ 233,304.01 \$ - \$ 540,792.01 \$ 420,224.01)	\$ \$ \$ \$	540,792.0	
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick	25,752	Tons SY SY SY SY SY Tons	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00	=	\$ 233,304.00 \$ - \$ 540,792.00 \$ 420,224.00 \$ -)	\$ \$ \$ \$ \$	540,792.0 420,224.0	
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) L" thick Raised Median, Paved	25,752 13,132	Tons SY SY SY SY Tons SF	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00	= = =	\$ 233,304.00 \$ - \$ 540,792.00 \$ 420,224.00 \$ - \$ -		\$ \$ \$ \$ \$	540,792.0 420,224.0 -	
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Raised Median, Paved Regulatory Sign/Advisory Sign	25,752 13,132	Tons SY SY SY SY Tons SF EA	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00	= = = =	\$ 233,304.00 \$ - \$ 540,792.00 \$ 420,224.00 \$ - \$ - \$ 5,994.00		\$ \$ \$ \$ \$ \$	540,792.0 420,224.0 - -	
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign	25,752 13,132	Tons SY SY SY SY Tons SF EA EA	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00	= = = = =	\$ 233,304.00 \$ - \$ 540,792.00 \$ 420,224.00 \$ - \$ - \$ 5,994.00 \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	540,792.1 420,224.1 - - 5,994.1	
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Rajsed Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking	25,752 13,132	Tons SY SY SY Tons SF EA EA SF	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00	= = = = = = =	\$ 233,304.00 \$ - \$ 540,792.00 \$ 420,224.00 \$ - \$ 5,994.00 \$ - \$ 5,994.00		\$ \$ \$ \$ \$ \$ \$	540,792.1 420,224.1 - - 5,994.1	
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COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk	25,752 13,132 18 13 3 6,060 2,551 12,352	Tons	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 53.00 \$ 66.00 \$ 80.00	= = = = = = = = = = = = = = = = = = = =	\$ 233,304.00 \$ - \$ 540,792.00 \$ 420,224.00 \$ - \$ 5,994.00 \$ - \$ - \$ - \$ - \$ - \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ - \$ 535,722.00 \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	540,792.1 420,224.1 - 5,994.1 - - - 193,920.1 81,632.1 395,264.1 - 535,722.1	
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 53.00 \$ 66.00 \$ 80.00		\$ 233,304.00 \$ - \$ 540,792.00 \$ 420,224.00 \$ - \$ 5,994.00 \$ - \$ - \$ - \$ - \$ - \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	540,792.1 420,224.1 - 5,994.1 - - - 193,920.1 81,632.1 395,264.1 - 535,722.1	
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COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return)	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 60.00 \$ 1,273.00 \$ 1,273.00		\$ 233,304.00 \$ - \$ 540,792.00 \$ 420,224.00 \$ - \$ 5,994.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	540,792. 420,224. - 5,994. - - - 193,920. 81,632. 395,264. - 535,722.	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return)	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 99.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 66.00 \$ 106.00 \$ 106.00 \$ 107.00 \$ 107.00 \$ 107.00		\$ 233,304.00 \$ - \$ 540,792.00 \$ 420,224.00 \$ - \$ 5,994.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	540,792.1 420,224.1 - 5,994.1 - - - 193,920.1 81,632.1 395,264.1 - 535,722.1 - 53,466.1 44,622.1	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY Tons EA EA SF EA LF LF LF SY SY SY SY LF	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 1,273.00 \$ 1,273.00 \$ 1,273.00		\$ 233,304.00 \$ - \$ 540,792.00 \$ 420,224.00 \$ - \$ 5,994.00 \$ - \$ - \$ - \$ - \$ - \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ - \$ 535,722.00 \$ - \$ - \$ 53,466.00 \$ 44,622.00 \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	540,792. 420,224. 5,994. 5,994. - 193,920. 81,632. 395,264. - 535,722.	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return)	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 99.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 66.00 \$ 106.00 \$ 106.00 \$ 107.00 \$ 107.00 \$ 107.00		\$ 233,304.00 \$ - \$ 540,792.00 \$ 420,224.00 \$ - \$ 5,994.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	540,792. 420,224. - 5,994. - - - 193,920. 81,632. 395,264. - 535,722. - - 53,466. 44,622.	
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, collector (9" thick, 8' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY Tons EA EA SF EA LF LF LF SY SY SY SY LF	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 1,273.00 \$ 1,273.00 \$ 1,273.00		\$ 233,304.00 \$ - \$ 540,792.00 \$ 420,224.00 \$ - \$ 5,994.00 \$ - \$ - \$ - \$ - \$ - \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ - \$ 535,722.00 \$ - \$ - \$ 53,466.00 \$ 44,622.00 \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	540,792. 420,224. 5,994. - - - - - - - - - - - - - - - - - - -	
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam)	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY Tons EA EA SF EA LF	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 1,273.00 \$ 1,273.00 \$ 1,273.00 \$ 1,273.00 \$ 102.00 \$ 1,639.00 \$ 1,639.00		\$ 233,304.00 \$ - \$ 540,792.00 \$ 420,224.00 \$ - \$ 5,994.00 \$ - \$ - \$ - \$ - \$ - \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ - \$ 535,722.00 \$ - \$ 53,466.00 \$ - \$ 44,622.20 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	540,792. 420,224. 5,994. 5,994. 193,920. 81,632. 395,264. 535,722. 53,466. 44,622.	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pa	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY Tons SF EA EA SF EA LF LF LF LF LF LF LF LF LF SY SY SY LF	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 1,273.00 \$ 106.00 \$ 1,639.00 \$ 55.00 \$ 80.00 \$ 2,324.00		\$ 233,304.00 \$ - \$ 540,792.00 \$ 420,224.00 \$ - \$ 5,994.00 \$ - \$ - \$ - \$ - \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ - \$ 535,722.00 \$ 44,622.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	540,792. 420,224. - 5,994. - 193,920. 81,632. 395,264 535,722 53,466. 44,622.	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pa	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY Tons SF EA EA SF SF EA LF LF LF LF SY SY SY EA LF	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 102.00 \$ 1,273.00 \$ 103.00 \$ 1,273.00 \$ 4,172.00 \$ 4,172.00		\$ 233,304.00 \$ - \$ 540,792.00 \$ 420,224.00 \$ - \$ 5,994.00 \$ - \$ - \$ - \$ - \$ - \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ - \$ 535,722.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	540,792.1 420,224.1 - 5,994.1 - - - 193,920.1 81,632.1 395,264.1 - 535,722.1 - 53,466.1 44,622.1	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) All Pavement Arking Barricade - Type 3 - GTL Development Owned Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY Tons SF EA EA SF EA LF LF LF SY SY SY LF LF EA LF LF EA LF LF EA LF LF EA LF	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 102.00 \$ 1,273.00 \$ 102.00 \$ 1,639.00 \$ 80.00 \$ 80.00 \$ 1,273.00		\$ 233,304.00 \$ - \$ 540,792.00 \$ 420,224.00 \$ - \$ 5,994.00 \$ - \$ - \$ - \$ - \$ - \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ - \$ 535,722.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	540,792.0 420,224.0 5,994.0 5,994.0 193,920.0 81,632.0 395,264.0 535,722.0 53,466.0 44,622.0	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pa	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY Tons SF EA EA SF SF EA LF LF LF LF SY SY SY EA LF	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 102.00 \$ 1,273.00 \$ 103.00 \$ 1,273.00 \$ 4,172.00 \$ 4,172.00		\$ 233,304.00 \$ - \$ 540,792.00 \$ 420,224.00 \$ - \$ 5,994.00 \$ - \$ - \$ - \$ - \$ - \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ - \$ 535,722.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,994.0 5,994.0 - - 193,920.0 81,632.0 395,264.0 - 535,722.0 44,622.0 - - -	

PROJECT INFORMATION						
The Sanctuary Filing No. 1 at Meridian Ranch	1/24/2023	SF-22-020				
Project Name	Date	PCD File No.				

			Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units	Cost			Total	% Complete		Remaining
				=	\$	-		\$	-
[insert items not listed but part of construction plans]				=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS									
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$	-		\$	-
18" Reinforced Concrete Pipe	306	LF	\$ 70.00	=	\$	21,420.00		\$	21,420.00
24" Reinforced Concrete Pipe	372	LF	\$ 83.00	=	\$	30,876.00		\$	30,876.00
30" Reinforced Concrete Pipe		LF	\$ 104.00	=	\$	-		\$	-
36" Reinforced Concrete Pipe	32	LF	\$ 128.00	=	\$	4,096.00		\$	4,096.00
42" Reinforced Concrete Pipe	298	LF	\$ 171.00	=	\$	50,958.00		\$	50,958.00
48" Reinforced Concrete Pipe	419	LF	\$ 209.00	=	\$	87,571.00		\$	87,571.00
54" Reinforced Concrete Pipe	1,251	LF	\$ 272.00	=	\$	340,272.00		\$	340,272.00
60" Reinforced Concrete Pipe	,	LF	\$ 319.00	=	\$	-		\$	-
66" Reinforced Concrete Pipe		LF	\$ 368.00	=	\$	-		\$	-
72" Reinforced Concrete Pipe		LF	\$ 421.00	=	\$	-		\$	_
18" Corrugated Steel Pipe		LF	\$ 90.00	=	\$	-		\$	_
24" Corrugated Steel Pipe		LF	\$ 103.00	=	\$	_		\$	-
30" Corrugated Steel Pipe		LF	\$ 131.00	=	\$	_		\$	-
36" Corrugated Steel Pipe		LF	\$ 157.00	=	\$	_		\$	-
42" Corrugated Steel Pipe		LF	\$ 180.00	=	\$			\$	
48" Corrugated Steel Pipe		LF	\$ 190.00	=	\$			\$	
54" Corrugated Steel Pipe		LF	\$ 278.00	=	\$			\$	
60" Corrugated Steel Pipe		LF	\$ 300.00	=	\$			\$	
66" Corrugated Steel Pipe		LF	\$ 364.00	=	\$			\$	
72" Corrugated Steel Pipe		LF	\$ 428.00	=	\$			\$	
78" Corrugated Steel Pipe		LF	\$ 492.00	=	\$			\$	
84" Corrugated Steel Pipe		LF	\$ 588.00	=	\$	_		\$	
Flared End Section (FES) RCP Size = 24		LI							
(unit cost = 6x pipe unit cost)	1	EA	\$ 468.00	=	\$	468.00		\$	468.00
Flared End Section (FES) CSP Size =				=	\$			\$	_
(unit cost = 6x pipe unit cost)		EA			_				
End Treatment- Headwall		EA		=	\$	-		\$	-
End Treatment- Wingwall		EA		=	\$	-		\$	-
End Treatment - Cutoff Wall		EA		=	\$	-		\$	-
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 6,138.00	=	\$	-		\$	-
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,981.00	=	\$	-		\$	-
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 9,242.00	=	\$	-		\$	-
Curb Inlet (Type R) L =10', Depth < 5'	1	EA	\$ 8,447.00	=	\$	8,447.00		\$	8,447.00
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 8,706.00	=	\$	-		\$	-
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 10,898.00	=	\$	-		\$	-
Curb Inlet (Type R) L =15', Depth < 5'	5	EA	\$ 10,984.00	=	\$	54,920.00		\$	54,920.00
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 11,775.00	=	\$	-		\$	-
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 12,876.00	=	\$	-		\$	-
Curb Inlet (Type R) L =20', Depth < 5'	5	EA	\$ 11,706.00	=	\$	58,530.00		\$	58,530.00
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'	1	EA	\$ 12,920.00	=	\$	12,920.00		\$	12,920.00
Grated Inlet (Type C), Depth < 5'		EA	\$ 5,138.00	=	\$	-		\$	-
Grated Inlet (Type D), Depth < 5'		EA	\$ 6,347.00	=	\$	-		\$	-
Storm Sewer Manhole, Box Base		EA	\$ 12,876.00	=	\$	-		\$	-
Storm Sewer Manhole, Slab Base	11	EA	\$ 7,082.00	=	\$	77,902.00		\$	77,902.00
Geotextile (Erosion Control)		SY	\$ 7.00	=	\$	-		\$	-
Rip Rap, d50 size from 6" to 24"	102	Tons	\$ 89.00	=	\$	9,078.00		\$	9,078.00
Rip Rap, Grouted		Tons	\$ 105.00	=	\$	-		\$	-
Drainage Channel Construction, Size (W x H)		LF	\$ -	=	\$	-		\$	-
Drainage Channel Lining, Concrete		CY	\$ 631.00	=	\$	-		\$	-
Drainage Channel Lining, Rip Rap		CY	\$ 124.00	=	\$	-		\$	-
Drainage Channel Lining, Grass		AC	\$ 1,626.00	=	\$	-		\$	_
Drainage Channel Lining, Other Stabilization			,020.00	=	\$	_		\$	-
					\$	_		\$	_
[insert items not listed but part of construction plans]					\$			\$	-
 Subject to defect warranty financial assurance. A minimum of 20% shall 					Ψ.			Ψ	
e retained until final acceptance (MAXIMUM OF 80% COMPLETE		Section				3,262,398.00			3,262,398.00

	PROJECT INFORMATION		
The Sanctuary Filing No. 1 at Meridian Ranch	1/24/2023	SF-22-020	
Project Name	Date	PCD File No.	

Description			Unit		and		(with Pre-Pla	at Construction)
	Quantity	Units	Cost		D) (much	Total	% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPR	OVEMENTS (Pri	vate or D	istrict and NO	OT Mair	ntaine	ed by EPC)**	i compiece	Remaining
ONLY STATE OF THE PARTY OF THE						2) 21 0)		
6" Sidewalk	2,869	SY	\$ 80.00	=	\$	229,520		***************************************
STORM DRAIN IMPROVEMENTS (Excep	tion: Permanent Pond	J/BMP shall I	be itemized under	Section	1)	225,320	\$	229,52
WATER SYSTEM IMPROVEMENTS				=	\$	-	\$	
Water Main Pipe (PVC), Size 6"			and the same and t	***	The second se	NAMES OF THE PERSON OF THE PER		
Water Main Pipe (PVC), Size 8"		LF	\$ 61.00	=	\$	-	\$	With the set of the se
Water Main Pipe (PVC), Size 10"	7,919	LF	\$ 71.00	=	\$	562,249.00	\$	562,249.0
Gate Valves, 6"	418	LF	\$ 78.00	=	\$	32,604.00	\$	32,604.00
Gate Valves, 8"		EA	\$ 1,661.00	=	\$	-	\$	-
Gate Valves, 10"	32	EA	\$ 2,058.00	=	\$	65,856.00	\$	65,856.00
Fire Hydrant Assembly, w/ all valves	1	EA	\$ 2,193.00	=	\$	2,193.00	\$	2,193.0
Water Service Line Installation, inc. tap and valves	17	EA	\$ 7,306.00	=	\$	124,202.00	\$	124,202.00
Fire Cistem Installation, complete	344	EA	\$ 1,466.00	=	\$	504,304.00	\$	504,304.00
- Complete	4	EA		=	\$	-	\$	-
[insert items not listed but part of construction plans]				=	\$		\$	-
SANITARY SEWER IMPROVEMENTS					\$	***************************************	\$	-
Sewer Main Pipe (PVC), Size 8"	8,702	LF	\$ 71.00	CONTRACTOR CONTRACTOR		NATIONAL PROPERTY OF THE PROPE	C. N. C. S. C. S. S. C. S.	
Sanitary Sewer Manhole, Depth < 15 feet	25	EA	-	=	\$	617,842.00	25.00% \$	463,381.50
Sanitary Service Line Installation, complete	343	EA		2	\$	121,450.00	25.00% \$	91,087.50
Sanitary Sewer Lift Station, complete	343	EA	\$ 1,553.00	=	\$	532,679.00	25.00% \$	399,509.25
January Complete		EA			\$	-	\$	-
[insert items not listed but part of construction plans]					\$		\$	_
	(For subdivision spec	rific condition	of energyel or D	=	\$	-	\$	_
	(i or caparision spec	EA	or approval, or P	**************		***************************************		and the second s
* - Section 3 is not subject to defect warranty requirements		- was well as the second of the second of	n 3 Subtotal	=	\$		\$	-
		Section	i a aubioiai	_=_	\$	2,792,899.00	\$	2,474,906.25
AS-BUILT PLANS (Public Improvements inc. Permanent	WQCV BMPs)	LS	\$ 1,000.00	=	\$	1,000.00	\$	1,000.00
POND/BMP CERTIFICATION (inc. elevations and volume	calculations)	LS		=	\$	2,000.00	\$	1,000.00

Total Construction Financial Assurance \$ 6,064,183.70 (Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$_\$ 5,746,190.95 (Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

> Total Defect Warranty Financial Assurance _ \$ 652,479.60

(20% of all items identified as (*). To be collateralized at time of preliminary acceptance) I hereby certify that this is an accurate and complete Description of the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project. 31429 Thomas A. Kerby, PE 31429 January 24, 2023 Raul Guzman, vice President Approved by Owner / Applicant GTL Development Approved By: Elizabeth Nijkar Date:01/26/2023 El Paso County Depar Approved by El Paso County Engineer / ECM Administrator

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