SF. 22-020

SUBDIVISION IMPROVEMENTS AGREEMENT

THIS AGREEMENT, made between GTL, Inc. a California Corporation dba GTL Development Inc., hereinafter called the "Subdivider," and El Paso County by and through the Board of County Commissioners of El Paso County, Colorado, hereinafter called the "County," shall become effective the date of approval of the Final Plat by the Board of County Commissioners.

WITNESSETH:

WHEREAS, the Subdivider, as a condition of approval of the final plat of the Sanctuary Filing 1 at Meridian Ranch Subdivision (the "Subdivision") wishes to enter into a Subdivision Improvements Agreement, as provided for by Section 30-28-137 (C.R.S.), Chapter 5 of the El Paso County Engineering Criteria Manual (the "ECM") and Chapter 8 of the El Paso County Land Development Code incorporated herein; and

WHEREAS, pursuant to the same authority, the Subdivider is obligated to provide security or collateral sufficient in the judgment of the Board of County Commissioners to make reasonable provision for completion of certain public improvements set forth on Exhibit A attached hereto and incorporated herein; and

WHEREAS, the Subdivider wishes to provide collateral to guarantee performance of this Agreement including construction of the above-referenced improvements by means of Performance or property bond.

NOW, THEREFORE, in consideration of the following mutual covenants and agreements, the Subdivider and the County agree as follows:

- 1. The Subdivider agrees to construct and install, at his sole expense, all of those improvements as set forth on Exhibit A attached hereto. To secure and guarantee performance of its obligations as set forth herein, the Subdivider agrees to provide collateral to remain in effect at all times until the improvements are completed and accepted in accordance with Chapter 5 of the ECM. Security and collateral shall be posted in the form of a performance or property bond issued by Sure Tec Insurance Co. as corporate surety in the amount of \$5.301,001.10 as set forth on Exhibit A attached hereto.
- Subdivider is responsible for providing any renewals of collateral to ensure that there is never a lapse in security coverage. Subdivider shall procure renewal/extension/replacement collateral at least fifteen (15) days prior to the expiration of the original or renewal/extension/replacement collateral then in effect. Failure to procure renewal/extension/replacement collateral within this time limit shall be a default under this Agreement and shall allow the County to execute on the collateral. In addition, if Subdivider allows collateral to lapse at any time, no lots in the Subdivision may be sold, conveyed or transferred, whether by Deed or Contract, after the expiration date of such collateral until the improvements identified on Exhibit A have been completed and final acceptance is received from the County. If replacement collateral is used for renewal, approval by Board of County Commissioners is required.
- 3. No lots in the Subdivision shall be sold, conveyed or transferred, whether by Deed or by Contract, nor shall building permits be issued until and unless the required improvements for the Subdivision have been constructed and completed in accordance with the approved construction plans and preliminary acceptance is received from the County. In the alternative, lots within the Subdivision may be sold, conveyed or transferred and / or have building permits issued upon receipt of collateral

Steve Schleiker 05/05/2023 10:56:06 AM Doc \$0.00 7

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7 Pages



acceptable to the County, pursuant to this Agreement, which is sufficient to guarantee construction of the improvements, in the attached Exhibit A .

- 4. There are no Regional Park Fees due for the The Sanctuary Filing 1 at Meridian Ranch, in accordance with the Development and Park Lands Agreement adopted pursuant to Resolution No. 14-313 and recorded in the records of the El Paso County Clerk and Recorders Office at Reception No. 214075741.
- 5. The Subdivider agrees that all of those certain public improvements to be completed as identified on Exhibit A shall be constructed in compliance with the following:
 - a. All laws, resolutions and regulations of the United States, State of Colorado, El Paso County and its various agencies, affected special districts and/or servicing authorities.
 - b. Such other designs, drawings, maps, specifications, sketches and other matter submitted to and approved by any of the above-stated governmental entities.
- 6. All improvements shall be completed by the Subdivider, meeting all applicable standards for preliminary acceptance, within 24 (twenty-four) months from the date of notice to proceed in the Construction Permit for the Subdivision. If the Subdivider determines that the completion date needs to be extended, the Subdivider shall submit a written request for a change in the completion date to the ECM Administrator at least 90 days in advance of the required completion date. The request shall include the reasons for the requested change in completion date, the proposed new completion date, and prove collateral is in place to cover the extension time requested. The completion date for the Subdivision may be extended one time, for a period no longer than 6 months at the discretion of the ECM Administrator. Any additional requests for extension of the completion date will be scheduled for hearing by the Board of County Commissioners. The ECM Administrator or the Board of County Commissioners may require an adjustment in the amount of surety to take into account any increase in cost due to the delay including inflation.
- 7. It is mutually agreed pursuant to the provisions of Section 30-28-137 (3) C.R.S. that the County or any purchaser of any lot, lots, tract or tracts of land subject to a plat restriction which is the security portion of a Subdivision Improvements Agreement shall have the authority to bring an action in any District Court to compel the enforcement of any Subdivision Improvements Agreement on the sale, conveyance, or transfer of any such lot, lots, tract or tracts of land or of any other provision of this article. Such authority shall include the right to compel rescission of any sale, conveyance, or transfer of any lot, lots, tract or tracts of land contrary to the provisions of any such restrictions set forth on the plat or in any separate recorded instrument, but any such action shall be commenced prior to the issuance of a building permit by the County where so required or otherwise prior to commencement of construction on any such lot, lots, tract or tracts of land.
- 8. It is further mutually agreed that, pursuant to the provisions of Section 30-28-137 (2) C.R.S., and Chapter 5 of the ECM, as improvements are completed, the Subdivider may apply to the Board of County Commissioners for a release of part or all of the collateral deposited with said Board. Upon inspection and approval, the Board shall release said collateral. The County agrees to respond to an inspection request in a reasonable time upon receipt of the request. If the Board determines that any of such improvements are not constructed in substantial compliance with specifications it shall furnish the Subdivider a list of specific deficiencies and shall be entitled to withhold collateral sufficient to ensure such substantial compliance. If the Board of County Commissioners determines that the Subdivider will not construct any or all of the improvements in accordance with all of the specifications, the Board of County Commissioners may withdraw and employ from the

deposit of collateral such funds as may be necessary to construct the improvements in accordance with the specifications.

- 9. Gieck Basin Drainage Fee is \$0.00 and Bridge Fees will be \$0.00.
- 10. The Subdivider agrees, and both parties acknowledge that the construction of the improvements identified and guaranteed through this Subdivision Improvements Agreement shall follow the inspection, collateral, and acceptance process that is identified in Chapter 5 of the County's Engineering Criteria Manual. This is to include among other things, a Preliminary Acceptance process, replacement of performance collateral with appropriate Warranty collateral at that time, and a 2 year warranty period prior to final acceptance. Where any inconsistency exists between Chapter 5 of the ECM and the Land Development Code with respect to these inspections, collateral and acceptance processes, the ECM is the controlling document.
- This Subdivision is included within the boundaries of the Woodmen Road Metropolitan District and shall not be required to participate in the El Paso County Road Impact Fee Program, in accordance with the provisions of the First Amendment to the Intergovernmental Agreement concerning Woodmen Road adopted pursuant to Resolution No. 13-041.
- 12. The Subdivider(s) agrees to provide the County with a title insurance commitment at time of final platting evidencing that fee simple title of all lands in the subdivision is vested with the subdivider(s).
- 13. The County agrees to approval of the final plat of The Sanctuary Filing 1 at Meridian Ranch Subdivision subject to the terms and conditions of this Agreement.
- 14. Parties hereto mutually agree that this Agreement may be amended from time to time provided that such amendment is in writing and signed by all parties hereto.
- 15. This Agreement shall take effect on the day and year below written.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the day and year below written.

BOARD OF COUNTY COMMISSIONERS OF

EL PASO COUNTY, COLORADO MEGGAN HERINGTON, AICP, EXECUTIVE DIRECTOR (Date Final Plat Approved) PLANN ING AND COMMUNATY DEVELOPMENT DEPARTMENT AUTHORIZED SZGNATORY PURSUANT TO LDC APPROVED AS TO FORM: ATTEST: Lori L. Slago County Attorney's Office County Clerk and Recorder GTL Development Inc. vice President State of California County of San Diego Subscribed, sworn to (or affirmed) before me on this 4th day of February by Raul Guzman, who proved to me on the basis of satisfactory evidence to be the person who appeared before me. My commission expires: July 24, LO23

2022 Financial Assurance Estimate Form

(with pre-plat construction)

PROJECT INFORMATION								
The Sanctuary Filing No. 1 at Meridian Ranch	1/24/2023	SF-22-020						
Project Name	Date	PCD File No.						

Updated: 11/4/2021

			Unit				lat Construction)	
escription	Quantity	Units_	Cost		Total	% Complete	Remaining	
ECTION 1 - GRADING AND EROSION CONTRO	OL (Construction	and Perr	nanent BMPs)					
* Earthwork								
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	\$		
1,000-5,000; \$8,000 min		CY	\$ 6,00	=	\$	\$		
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$	\$	5	
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$	\$		
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$	\$		
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -	\$		
* Permanent Seeding (inc. noxious weed mgmnt.)		AC	\$ 886.00	=	\$ -	\$		
* Mulching		AC	\$ 831.00	=	\$ ≈	\$		
* Permanent Erosion Control Blanket		SY	\$ 7.00	=	\$	\$	-	
* Permanent Pond/BMP Construction		CY	\$ 22.00	=	\$ =	\$		
* Permanent Pond/BMP (provide engineer's estimate)		EA		=	\$	\$		
		EA		=	\$	\$		
Safety Fence		LF	\$ 3.00	=	\$	\$		
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$ *	\$		
Vehicle Tracking Control	1	EA	\$ 2,625.00	=	\$ 2,625.00	\$	2,625.00	
Silt Fence		LF	\$ 3.00	=	\$	\$	€	
Temporary Seeding		AC	\$ 695.00	=	\$ -	\$		
Temporary Mulch		AC	\$ 831.00	=	\$	\$	*	
Erosion Bales		EA	\$ 28.00	=	\$	\$		
Erosion Logs/Straw Wattles		LF	\$ 6.00	=	\$	\$		
Rock Check Dams		EA	\$ 554.00	=	\$	\$		
	12	EA	\$ 185.00	=	\$ 2,220.00	\$		
Inlet Protection	12	EA	\$ 1,952.00	=	\$ =	\$		
Sediment Basin		EA	\$ 997.00	=	\$ 997.00	\$		
Concrete Washout Basin	1	EA	\$ 991.00					
The State of the S				=	\$	\$		
[insert items not listed but part of construction plans]	VITENIAN OF (250)				\$ -	\$		
	NTENANCE (35%	o of Const	ruction BMPs)	吾 [\$ 2,044.70	\$	2,044.70	
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE		Section	on 1 Subtotal	=	\$ 7,886.70	4	7,886.70	
(LOWED)					· · · · · · · · · · · · · · · · · · ·			
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SECTION 2 - PUBLIC IMPROVEMENTS *								
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ROADWAY IMPROVEMENTS		LS Tons	\$ 31.00	-	\$ - \$	\$		
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	38,884		\$ 31.00 \$ 6.00				- 2	
ROADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8")	38,884	Tons			\$	\$	233,304.00	
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick)		Tons SY	\$ 6.00		\$ \$ 233,304.00	\$	233,304.00	
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Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk	25,752 13,132 18 13 3 6,060 2,551 12,352	Tons SY SY SY SY Tons SF EA EA LF LF SY SY	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 53.00 \$ 66.00		\$ 233,304.00 \$ 540,792.00 \$ 420,224.00 \$ 5,994.00 \$ 5,994.00 \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ 535,722.00	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	233,304.00 540,792.00 420,224.00 5,994.00 193,920.00 81,632.00 395,264.00	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY Tons SF EA EA LF LF SY SY SY	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 53.00 \$ 66.00 \$ 80.00		\$ 233,304.00 \$ 540,792.00 \$ 420,224.00 \$ 5,994.00 \$ 5,994.00 \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ 535,722.00	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	233,304.00 540,792.00 420,224.00 5,994.00 193,920.00 81,632.00 395,264.00	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY Tons SF EA EA SF EA LF LF SY SY SY SY EA	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ - \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 53.00 \$ 66.00 \$ 60.00 \$ 106.00 \$ 1,273.00		\$ 233,304.00 \$ 540,792.00 \$ 420,224.00 \$ 5,994.00 \$ 5,994.00 \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ 535,722.00 \$ 53,466.00	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	233,304.00 540,792.00 420,224.00 5,994.00 193,920.00 81,632.00 395,264.00 535,722.00	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (14" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return)	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY Tons SF EA EA LF LF SY SY SY SY LF LF LF SY SY LF	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 53.00 \$ 66.00 \$ 80.00 \$ 106.00		\$ 233,304.00 \$ 540,792.00 \$ 420,224.00 \$ 5,994.00 \$ 5,994.00 \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ 535,722.00 \$ 54,660.00 \$ 44,622.00		233,304.00 540,792.00 420,224.00 5,994.00 193,920.00 81,632.00 395,264.00 535,722.00 44,622.00	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return)	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY Tons SF EA SF EA LF LF SY SY SY SY LF	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 106.00 \$ 11,273.00 \$ 67.00 \$ 102.00		\$ 233,304.00 \$ 540,792.00 \$ 420,224.00 \$ 5,994.00 \$ 5,994.00 \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ 535,722.00 \$ 53,466.00 \$ 44,622.00		233,304.00 540,792.00 420,224.00 5,994.00 193,920.00 81,632.00 395,264.00 535,722.00 44,622.00	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY SY ST SF EA EA LF LF SY SY SY SY EA LF	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 106.00 \$ 10.200 \$ 1,273.00 \$ 67.00 \$ 102.00 \$ 1,639.00		\$ 233,304.00 \$ 540,792.00 \$ 420,224.00 \$ 5,994.00 \$ 5,994.00 \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ 535,722.00 \$ 53,466.00 \$ 44,622.00		233,304.00 540,792.00 420,224.00 5,994.00 193,920.00 81,632.00 395,264.00 535,722.00 53,466.00 44,622.00	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam)	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY SY Tons SF EA SF EA LF LF SY SY SY SY LF LF EA LF	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 53.00 \$ 66.00 \$ 60.00 \$ 106.00 \$ 1,273.00 \$ 67.00 \$ 1,639.00 \$ 1,639.00 \$ 55.00		\$ 233,304.00 \$ 540,792.00 \$ 420,224.00 \$ 5,994.00 \$ 5,994.00 \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ 535,722.00 \$ 53,466.00 \$ 44,622.00		233,304.00 540,792.00 420,224.00	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY SY Tons EA EA EA LF EA LF SY SY EA LF	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 80.00 \$ 100.00		\$ 233,304.00 \$ 540,792.00 \$ 420,224.00 \$ 5,994.00 \$ 5,994.00 \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ 535,722.00 \$ 53,466.00 \$ 44,622.00 \$ 5	47 47 47 47 47 47 47 47 47 47 47 47 47 4	233,304.00 540,792.00 420,224.00 5,994.00 193,920.00 81,632.00 395,264.00 535,722.00 44,622.00	
Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY Tons EA EA SF EA LF LF SY SY SY EA LF LF EA LF EA	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 106.00 \$ 1,273.00 \$ 67.00 \$ 102.00 \$ 1,639.00 \$ 55.00 \$ 80.00 \$ 2,324.00		\$ 233,304.00 \$ 540,792.00 \$ 420,224.00 \$ 5,994.00 \$ 5,994.00 \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ 535,722.00 \$ 53,466.00 \$ 44,622.00 \$ 5		233,304.00 540,792.00 420,224.00 5,994.00 193,920.00 81,632.00 395,264.00 535,722.00 44,622.00	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY Tons EA EA EA LF LF SY SY SY EA LF LF EA LF EA LF EA LF EA LF EA LF	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 102.00 \$ 102.00 \$ 102.00 \$ 1639.00 \$ 55.00 \$ 80.00 \$ 4,172.00		\$ 233,304.00 \$ 540,792.00 \$ 420,224.00 \$ 5,994.00 \$ 5,994.00 \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ 535,722.00 \$ 53,466.00 \$ 44,622.00 \$ \$ 53,466.00		233,304.00 540,792.00 420,224.00 5,994.00 193,920.00 81,632.00 395,264.00 534,466.00 44,622.00	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY Tons SF EA SF EA LF LF SY SY SY EA LF	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 106.00 \$ 102.00 \$ 1,273.00 \$ 67.00 \$ 102.00 \$ 1,639.00 \$ 55.00 \$ 80.00 \$ 4,172.00 \$ 4,172.00 \$ 87.00		\$ 233,304.00 \$ 540,792.00 \$ 420,224.00 \$ 5,994.00 \$ 5,994.00 \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ 535,722.00 \$ 53,466.00 \$ 44,622.00 \$ \$ 53,466.00		233,304.00 540,792.00 420,224.00 - 5,994.00 193,920.00 81,632.00 395,264.00 535,722.00 - 53,466.00 44,622.00	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY ST SF EA EA EF EA EA EF EA EF EA EF EA EA EF EA EF EA EA EA EF EA	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 106.00 \$ 102.00 \$ 102.00 \$ 102.00 \$ 1,639.00 \$ 2,324.00 \$ 4,172.00 \$ 87.00 \$ 89.00		\$ 233,304.00 \$ 540,792.00 \$ 420,224.00 \$ 5,994.00 \$ 5,994.00 \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ 535,722.00 \$ 53,466.00 \$ 44,622.00 \$ 5		233,304.00 540,792.00 420,224.00	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Concrete treated Subgrade (8") Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 - GTL Development Owned Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return) Curb Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	25,752 13,132 18 13 3 6,060 2,551 12,352 8,117	Tons SY SY SY SY Tons SF EA SF EA LF LF SY SY SY EA LF	\$ 6.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 106.00 \$ 102.00 \$ 1,273.00 \$ 67.00 \$ 102.00 \$ 1,639.00 \$ 55.00 \$ 80.00 \$ 4,172.00 \$ 4,172.00 \$ 87.00		\$ 233,304.00 \$ 540,792.00 \$ 420,224.00 \$ 5,994.00 \$ 5,994.00 \$ 193,920.00 \$ 81,632.00 \$ 395,264.00 \$ 535,722.00 \$ 53,466.00 \$ 44,622.00 \$ \$ 53,466.00		233,304.00 540,792.00 420,224.00	

PROJECT INFORMATION								
The Sanctuary Filing No. 1 at Meridian Ranch	1/24/2023	SF-22-020						
Project Name	Date	PCD File No.						

	Unit						(with Pre-Plat Construction) % Complete Remaining			
escription	Quantity	Units	Cost	-15	980	Total	% Complete		aining	
				=	\$	8		\$	-	
insert items not listed but part of construction plans]				=	\$			\$		
FORM DRAIN IMPROVEMENTS										
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$			\$		
18" Reinforced Concrete Pipe	306	LF	\$ 70.00	==:	\$	21,420.00		\$	21,420.0	
24" Reinforced Concrete Pipe	372	LF	\$ 83.00	=	\$	30,876.00		\$	30,876.0	
30" Reinforced Concrete Pipe		LF	\$ 104.00	=	\$	-		\$	- 2	
36" Reinforced Concrete Pipe	32	LF	\$ 128.00	=	\$	4,096.00	9	\$	4,096.0	
42" Reinforced Concrete Pipe	298	LF	\$ 171.00	=	\$	50,958.00		\$	50,958.0	
48" Reinforced Concrete Pipe	419	LF	\$ 209.00	=	\$	87,571.00	9	\$	87,571.0	
54" Reinforced Concrete Pipe	1,251	LF	\$ 272.00	=	\$	340,272.00		\$	340,272.0	
60" Reinforced Concrete Pipe		LF	\$ 319.00	=	\$			\$		
66" Reinforced Concrete Pipe		LF	\$ 368.00	=	\$			\$		
72" Reinforced Concrete Pipe		LF	\$ 421.00	=	\$			5		
- ·		LF	\$ 90.00	=	\$			\$		
18" Corrugated Steel Pipe		LF	\$ 103.00	=	\$	i i		\$		
24" Corrugated Steel Pipe		LF	\$ 131.00		\$		12			
30" Corrugated Steel Pipe				=			1 1 2	\$		
36" Corrugated Steel Pipe		LF	\$ 157.00	=	\$	8		\$	- 7	
42" Corrugated Steel Pipe		LF	\$ 180.00	=	\$			\$		
48" Corrugated Steel Pipe		LF	\$ 190.00	=	\$			\$		
54" Corrugated Steel Pipe		LF	\$ 278.00	=	\$	*		\$	-	
60" Corrugated Steel Pipe		LF	\$ 300.00	=	\$	*		\$	37	
66" Corrugated Steel Pipe		LF	\$ 364.00	=	\$	~	4	\$	- 3	
72" Corrugated Steel Pipe		LF	\$ 428.00	=	\$		1	\$		
78" Corrugated Steel Pipe		LF	\$ 492.00	=	\$	*	3	\$		
84" Corrugated Steel Pipe		LF	\$ 588.00	=	\$	₹ .	2	\$	19	
Flared End Section (FES) RCP Size = 24 (unit cost = 6x pipe unit cost)	1	ΕA	\$ 468.00	=	\$	468.00		\$	468.0	
Flared End Section (FES) CSP Size =				= 1	\$		1	\$		
(unit cost = 6x ρipe unit cost)		EA			11/2	-				
End Treatment- Headwall		EA		=	\$			\$	- 2	
End Treatment- Wingwall		EA		=	\$	*	100	\$		
End Treatment - Cutoff Wall		EA		=	\$			\$	-	
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 6,138.00	=	\$	8	3	\$		
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,981.00	=	\$	*		\$	*	
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 9,242.00	=	\$			\$	32	
Curb Inlet (Type R) L =10', Depth < 5'	1	EA	\$ 8,447.00	=	\$	8,447.00	3	\$	8,447.0	
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 8,706.00	=	\$			\$		
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 10,898.00	=	\$	2		\$		
Curb Inlet (Type R) L =15', Depth < 5'	5	EA	\$ 10,984.00	=	\$	54,920.00		\$	54,920.0	
		EA	\$ 11,775.00	=	\$	- 1,		\$		
		EA	\$ 12,876.00	=	\$			\$		
	5	EA	\$ 11,706.00	=	\$	58,530.00		\$	58,530.0	
Curb Inlet (Type R) L =20', Depth < 5'		EA		=		12,920.00	1.5	\$	12,920.0	
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'	1		\$ 12,920.00		\$	12,920.00	100		12,520.0	
Grated Inlet (Type C), Depth < 5'		EA	\$ 5,138.00	=	\$		100	\$	-	
Grated Inlet (Type D), Depth < 5'		EA	\$ 6,347.00	=	\$			\$		
Storm Sewer Manhole, Box Base		EA	\$ 12,876.00	=	\$		1 2	5		
Storm Sewer Manhole, Slab Base	11	EA	\$ 7,082.00	=	\$	77,902.00		\$	77,902.0	
Geotextile (Erosion Control)		SY	\$ 7.00	=	\$		3	\$		
Rip Rap, d50 size from 6" to 24"	102	Tons	\$ 89.00	=	\$	9,078.00		\$	9,078.0	
Rip Rap, Grouted		Tons	\$ 105.00	=	\$	*		\$	- 2	
Orainage Channel Construction, Size (W x H)		LF	\$ -	=	\$	*	1	\$		
Drainage Channel Lining, Concrete		CY	\$ 631.00	=	\$	2	2	5		
Orainage Channel Lining, Rip Rap		CY	\$ 124.00	=	\$	-		5		
Drainage Channel Lining, Kip Kap Drainage Channel Lining, Grass		AC	\$ 1,626.00	=	\$	<u> </u>		5		
			7 2,525.00	=	\$		100	\$		
Orainage Channel Lining, Other Stabilization				=		9 1		\$	- 12	
Second Manager and Material Association of the Company of the Comp					\$	-				
finsert items not listed but part of construction plans]				=	\$	-	3	\$		
Subject to defect warranty financial assurance. A minimum of 20% shall			on 2 Subtotal	=	\$	3,262,398.00		\$ 3,26	2,398.0	

	PROJECT INFORMATION	
The Sanctuary Filing No. 1 at Meridian Ranch	1/24/2023	SF-22-020
Project Name	Date	PCD File No.

Donatation			Unit			i		(with Pre-Plat		Construction)	
Description	Quantity	Units		Cost		Total		% Complete		Remaining	
SECTION 3 - COMMON DEVELOPMENT IMPR	ROVEMENTS (Pri	vate or I	Distr	ict and NO	T Maii	ntaine	d by EPC)**		-		
ROADWAT IMPROVEMENTS		later -							_		
6" Sidewalk	2,869	SY	\$	80.00	=	\$	229,520		\$	229,52	
STORM DRAIN IMPROVEMENTS (Excep	ption: Permanent Pond	I/BMP shall	be ite	emized under	Section	1)			τ.	223/32	
	1				=	\$			\$		
WATER SYSTEM IMPROVEMENTS											
Water Main Pipe (PVC), Size 6"		LF	\$	61.00	=	\$			4		
Water Main Pipe (PVC), Size 8"	7,919	LF	\$	71.00	=	\$	562,249.00		\$	562,249.0	
Water Main Pipe (PVC), Size 10"	418	LF	\$	78.00	**	\$	32,604.00		\$	32,604.0	
Gate Valves, 6"		EA	\$	1,661.00	20	\$		V	\$	52,00 1.0	
Gate Valves, 6"	32	EA	\$	2,058.00	=	\$	65,856.00		4	65,856.0	
Gate Valves, 10"	1	EA	\$	2,193.00	-	\$	2,193.00		4	2,193.0	
Fire Hydrant Assembly, w/ all valves	17	EA	\$	7,306.00	=	Ś	124,202.00		4	124,202.0	
Water Service Line Installation, inc. tap and valves	344	EA	\$	1,466.00	=	\$	504,304.00		4	504,304.0	
Fire Cistem Installation, complete		EA			=	\$	- 400		4	307,307.0	
	1-0000				-	\$			\$	0 20	
[insert items not listed but part of construction plans]			9.		-	\$			4	20	
SANITARY SEWER IMPROVEMENTS									4		
Sewer Main Plpe (PVC), Size 8"	8,702	LF	\$	71.00	=	4	617,842.00	25.00%	d	463,381.5	
Sanitary Sewer Manhole, Depth < 15 feet	25	EA	\$	4,858.00	_	\$	121,450.00	25.00%		91,087.50	
Sanitary Service Line Installation, complete	343	EA	5	1,553.00	-	4	532,679.00	25.00%		399,509.2	
Sanitary Sewer Lift Station, complete	T-20 11 3 2	EA	Ť		(\$	332,073.00	25.00%	4	399,509.2	
		704		-	=	4		- X	#	157	
[insert items not listed but part of construction plans]			4			4			4	(2)	
ANDSCAPING IMPROVEMENTS	(For subdivision spec	offic condition	on of a	annroval or P		1.4			₹		
	Charles of the Control of the Contro	EA	T						đ		
Section 3 is not subject to defect warranty requirements			on 3	Subtotal		- 1	2,792,899.00		\$	3 474 006 35	
		3000					2,1 32,033.00		7	2,474,906.25	
AS-BUILT PLANS (Public Improvements Inc. Permanent	WQCV BMPs)	LS	\$	1,000 00	=	4	1,000.00		\$	1,000.0	
POND/BMP CERTIFICATION (inc. elevations and volume		LS	- 1	.,	=	\$	1,000.00		Ψ	1,000.00	

Total Construction Financial Assurance \$

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) _ \$ (Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance \$

652,479.60

(20% of all items identified as (*), To be collateralized at time of preliminary acceptance)

Approvals

is is an accurate and com I hereby certify that ate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

> 31429 A COLOR WAY

Thomas A. Kerby PE

31429

GTL Development

January 24, 2023

Date

Approved by El Paso County Engineer / ECM Administrator

Approved By: Elizabeth Nijkamp, PE Date:01/26/2023 El Paso County Department of