2024 Financial Assurance Estimate Form

(with pre-plat construction)

	P	ROJECT	INFORMATIO	N				
randview Reserve Gieck Basin Channel			8/6/2024					CDR-228
roject Name			Date		_		PCD File No.	
			Unit					Plat Construction)
	Quantity	Units	Cost			Total	% Complete	Remaining
ECTION 1 - GRADING AND EROSION CONTROL	L (Construction a	and Permar	ient BMPs)					
Earthwork		C)/	¢ 000	=	6	-		¢ -
less than 1,000; \$5,300 min		CY CY	\$ 8.00 \$ 6.00	_	\$			\$ - \$ -
1,000-5,000; \$8,000 min					\$			
5,001-20,000; \$30,000 min		CY	\$ 5.00	-	\$	-		4
20,001-50,000; \$100,000 min	405000	CY	\$ 3.50	=	\$	-		\$ -
50,001-200,000; \$175,000 min	195223.	CY	\$ 2.50	-	\$	488,057.50		\$ 488,057.
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-		\$ -
Permanent Erosion Control Blanket	40000.	SY	\$ 9.00	=	\$	360,000.00		\$ 360,000.
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	84.	AC	\$ 2,018.00	=	\$	169,512.00		\$ 169,512.
Permanent Pond/BMP (provide engineer's estimate)		EA		=	\$	-		\$ -
Concrete Washout Basin	1.	EA	\$ 1,172.00	=	\$	1,172.00		\$ 1,172.
Inlet Protection		EA	\$ 217.00	=	\$	-		\$-
Rock Check Dam	2.	EA	\$ 651.00	=	\$	1,302.00		\$ 1,302.
Safety Fence		LF	\$ 3.00	=	\$	-		\$-
Sediment Basin		EA	\$ 2,294.00	=	\$	-		\$ -
Sediment Trap		EA	\$ 538.00	=	\$	-		\$ -
Silt Fence	1168.	LF	\$ 3.00	=	\$	3,504.00		\$ 3,504.0
Slope Drain		LF	\$ 43.00		\$	-		\$ -
Straw Bale		EA	\$ 33.00	=	\$	-		\$ -
Straw Wattle/Rock Sock		LF	\$ 8.00	=	\$	-		\$ -
Surface Roughening		AC	\$ 269.00	_	\$	-		\$ -
		SY						\$ -
Temporary Erosion Control Blanket				=	\$	-		
Temporary Seeding and Mulching		AC	\$ 1,793.00	=	\$			Ψ
Vehicle Tracking Control	1.	EA	\$ 3,085.00	-	\$	3,085.00		\$ 3,085.0
Riprap Drop Structures	29.	EA	\$ 34,000.00	=	\$	986,000.00		\$ 986,000.0
[insert items not listed but part of construction plans]				=	\$	-		\$ -
MAI	NTENANCE (35%	6 of Constr	uction BMPs)	=	\$	347,861.85		\$ 347,861.8
Subject to defect warranty financial assurance. A minimum of 20% shall be ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		Sectio	n 1 Subtotal	=	\$	2,360,494.35		\$ 2,360,494.3
		Sectio	n 1 Subtotal	=	\$	2,360,494.35		\$ 2,360,494.3
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ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk S" Sidewalk S" Sidewalk B" Sidewalk Common areas only) 5" Sidewalk Common areas only Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage		LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF LF SY SY SY SY EA LF LF LF LF LF LF LF LF LF LF LF LF LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 30.00 \$ 3259.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 34.00 \$ 34.00 \$ 38.00 \$ 38.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 94.00 \$ 1.496.00 \$ 1.926.00 \$ 1.926.00 \$ 94.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ - \$ - <tr td=""> <</tr>
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Eroxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 8" Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF LF SY SY SY SY SY EA LF LF LF EA LF LF EA LF EA	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 38.00 \$ 125.00 \$ 1496.00 \$ 94.00 \$ 94.00 \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ - \$ - <tr td=""> <</tr>
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (Ventea) Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)		LS Tons CY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY SY EA LF LF EA LF LF EA LF LF EA	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 30.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 31.00 \$ 94.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 94.00 \$ 2,731.00 \$ 4,902.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ - \$ - <tr td=""> <</tr>
ained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Eroxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 8" Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF LF SY SY SY SY SY EA LF LF LF EA LF LF EA LF EA	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 30.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 94.00 \$ 1496.00 \$ 79.00 \$ 19.00 \$ 94.00 \$ 94.00 \$ 94.00 \$ 94.00 \$ <td></td> <td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td></td> <td></td> <td>\$ - \$ - <tr td=""> <</tr></td>		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ - \$ - <tr td=""> <</tr>

Grandview Reserve Gieck Basin Channel		PROJECT INFORMATION 8/6/2024							CDP-228			
Project Name	-		Date		CDR-228							
			Date		PCD File No.							
			Unit				(with Pre	-Plat (Construction)			
Description	Quantity	Units	Cost			Total	% Complete		Remaining			
	Q ======			=	\$			\$				
[insert items not listed but part of construction plans]				=	\$	-		\$	-			
STORM DRAIN IMPROVEMENTS												
Concrete Box Culvert (M Standard), Size (8' x 4')	480.	LF	\$ 3,025.00	=	\$	1,452,000.00		\$	1,452,000.00			
Concrete Box Culvert (M Standard), Size (10' x 4')	206.	LF	\$ 3,760.00	=	\$	774,560.00		\$	774,560.0			
Concrete Box Culvert (M Standard), Size (7' x 1')	12.	LF	\$ 1,370.00	=	\$	16,440.00		\$	16,440.0			
18" Reinforced Concrete Pipe		LF	\$ 82.00	=	\$	-		\$	-			
24" Reinforced Concrete Pipe		LF	\$ 98.00	=	\$	-		\$	-			
30" Reinforced Concrete Pipe		LF	\$ 123.00	=	\$	-		\$	-			
36" Reinforced Concrete Pipe		LF	\$ 151.00	=	\$	-		\$	-			
42" Reinforced Concrete Pipe		LF	\$ 201.00	=	\$	-		\$	-			
48" Reinforced Concrete Pipe		LF	\$ 245.00	=	\$	-		\$	-			
54" Reinforced Concrete Pipe		LF	\$ 320.00	=	\$	-		\$	-			
60" Reinforced Concrete Pipe		LF	\$ 374.00	=	\$	-		\$	-			
66" Reinforced Concrete Pipe		LF	\$ 433.00	=	\$	-		\$	-			
72" Reinforced Concrete Pipe		LF	\$ 495.00	=	\$	-		\$	-			
18" Corrugated Steel Pipe		LF	\$ 105.00	=	\$	-		\$	-			
24" Corrugated Steel Pipe		LF	\$ 121.00	=	\$	-		\$	-			
30" Corrugated Steel Pipe		LF	\$ 154.00	=	\$	-		\$	-			
36" Corrugated Steel Pipe		LF	\$ 184.00	=	\$	-		\$	-			
42" Corrugated Steel Pipe		LF	\$ 212.00	=	\$	-		\$	-			
48" Corrugated Steel Pipe		LF	\$ 223.00	=	\$	-		\$	-			
54" Corrugated Steel Pipe		LF	\$ 327.00	=	\$	-		\$	-			
60" Corrugated Steel Pipe		LF	\$ 353.00	=	\$	-		\$	-			
66" Corrugated Steel Pipe		LF	\$ 427.00	=	\$	-		\$	-			
72" Corrugated Steel Pipe		LF	\$ 502.00	=	\$	-		\$	-			
78" Corrugated Steel Pipe		LF	\$ 578.00	=	\$	-		\$	-			
84" Corrugated Steel Pipe		LF	\$ 691.00	=	\$	-		\$	-			
Flared End Section (FES) RCP Size =				=	\$	-		\$	-			
(unit cost = 6x pipe unit cost) Flared End Section (FES) CSP Size =		EA			-			т				
(unit cost = 6x pipe unit cost)		EA		=	\$	-		\$	-			
End Treatment- Headwall	53.	CY	\$ 1,798.00	=	\$	95,294.00		\$	95,294.00			
End Treatment- Wingwall	23.	CY	\$ 1,084.00	=	\$	24,932.00		\$	24,932.00			
End Treatment - Cutoff Wall	12.	CY	\$ 4,083.00	=	\$	48,996.00		\$	48,996.0			
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 7,212.00	=	\$	-		\$	-			
Curb Inlet (Type R) L=5', $5' \leq \text{Depth} < 10'$		EA	\$ 9,377.00	=	\$	-		\$	-			
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 10,859.00	=	\$	-		\$	-			
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 9,925.00	=	\$	-		\$	-			
Curb Inlet (Type R) L =10', $5' \leq \text{Depth} < 10'$		EA	\$ 10,230.00	=	\$	-		\$	-			
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 12,805.00	=	\$	-		\$	-			
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 12,907.00	=	\$	-		\$	-			
Curb Inlet (Type R) L =15', $5' \leq \text{Depth} < 10'$		EA	\$ 13,835.00	=	\$	-		\$	-			
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 15,130.00	=	\$	-		\$	-			
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 13,755.00	=	\$	-		\$	-			
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 15,181.00	=	\$	-		\$	-			
Grated Inlet (Type C), Depth < 5'		EA	\$ 6,037.00	=	\$	-		\$	-			
Grated Inlet (Type D), Depth < 5'		EA	\$ 7,458.00	=	\$	-		\$	-			
Storm Sewer Manhole, Box Base		EA	\$ 15,130.00	=	\$	-		\$	-			
Storm Sewer Manhole, Slab Base		EA	\$ 8,322.00	=	\$	-		\$	-			
Geotextile (Erosion Control)		SY	\$ 9.00	=	\$	-		\$	-			
Rip Rap, d50 size from 6" to 24"		Tons	\$ 104.00	=	\$	-		\$	-			
Rip Rap, Grouted		Tons	\$ 124.00	=	\$	-		\$	-			
Drainage Channel Lining, Concrete		CY	\$ 741.00	=	\$	-		\$	-			
Drainage Channel Lining, Rip Rap		2.	, , , , , , , , , , , , , , , , , , , ,	_	\$	-		\$	-			
Drainage Channel Lining, Grass				_	\$	-		\$	-			
Drainage Channel Lining, Other Stabilization				=	\$	-		\$	-			
				_	\$	-		\$	-			
[insert items not listed but part of construction plans]				=	\$	-		\$	-			
- Subject to defect warranty financial assurance. A minimum of 20% shall b	De la			_	ι Ψ			Ψ				

	F	PROJECT I	NF	ORMATI	ON					
Grandview Reserve Gieck Basin Channel			8/0	6/2024					CDR	-228
Project Name	Date							PCD File No.		
				Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPROV	/EMENTS (Priva	ate or Dist	tric	t and NO	T Maintai	ned b	y EPC)**			
ROADWAY IMPROVEMENTS										
Maintenance Road - Aggregate Base Course (135 lbs/cf)	2671.	CY	\$	65.00	=	\$	173,615.00		\$	173,615.00
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Exception	on: Permanent Pon	d/BMP shall b	be ite	emized unde	er Section 1)					
Drainage Channel Lining, Rip Rap 6"	1034.	CY	\$	105.00	=	\$	108,570.00		\$	108,570.00
Drainage Channel Lining, Rip Rap 9"	1262.	CY	\$	115.00	=	\$	145,130.00		\$	145,130.00
Drainage Channel Lining, Rip Rap 12"	177.	CY	\$	125.00	=	\$	22,125.00		\$	22,125.00
Drainage Channel Lining, Grass	9.21	AC	\$	98,900.00	=	\$	910,869.00		\$	910,869.00
Drainage Channel Lining, Soil Rip Rap	900.	CY	\$	209.00	=	\$	188,100.00		\$	188,100.00
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$	-		\$	-
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	98.00	=	\$	-		\$	-
Gate Valves, 8"		EA	\$	2,418.00	=	\$	-		\$	-
Fire Hydrant Assembly, w/ all valves		EA	\$	8,584.00	=	\$	-		\$	-
Water Service Line Installation, inc. tap and valves		EA	\$	1,723.00	=	\$	-		\$	-
Fire Cistern Installation, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$	-		\$	-
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	5,708.00	=	\$	-		\$	-
Sanitary Service Line Installation, complete		EA	\$	1,825.00	=	\$	-		\$	-
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS	For subdivision spe	cific conditior	n of a	approval, or	PUD)					
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		Sectio	n 3	Subtotal	=	\$	1,548,409.00		\$	1,548,409.00

		PROJECT	INFORMATI	ON						
Grandview Reserve Gieck Basin Channel			8/6/2024			CDR-228				
Project Name			Date		PCD File No.					
			Unit			(with Pre	-Plat	Construction)		
Description	Quantity	Units	Cost		Total	% Complete		Remaining		
AS-BUILT PLANS (Public Improvements inc. Permanent W	•	LS	\$ 5,000.00	=	\$ 5,000.00		\$	5,000.00		
POND/BMP CERTIFICATION (inc. elevations and volume c	alculations)	L5		-	\$ -		\$	-		
				Total	Construction Financi	al Assurance	\$	6,326,125.35		
			(Sum of all se		als plus as-builts and pond/B		Ψ	0,010,110,000		
			,			,				
		-			urance (with Pre-Plat C	-	\$	6,326,125.35		
	(Sum of a	all section tota	Is less credit for i	items comple	ete plus as-builts and pond/E	MP certification)				
					efect Warranty Financi		\$	685,958.30		
	((20% of all iter	ns identified as (*). To be coll	ateralized at time of prelimir	nary acceptance)				
Approvals										
I hereby certify that this is an accurate and										
A Discontinue and the second s										
Engineer (P.E. Seal Required)		-								
Approved by Owner / Applicant		_	Date							
Approved by El Paso County Engineer / ECM Administrator		_	Date							