2021 Financial Assurance Estimate Form

(with pre-plat construction)

| with pre-plat construction) | | ROJECT | INFORMATIO | N | | | | PUDSP219 |
|--|---------------------------|---|---|--------------------------------------|--|---|--------------|--|
| ayberry, Colorado Springs Phase 1 PUD - Pre-Develor | oment Grading | | 2/15/2022 Date | | | | PCD File No. | PUDSP219 |
| oject Name | | | Date | | | | PCD File No. | |
| | | | Unit | | | | • | re-Plat Construction) |
| | Quantity | Units | Cost | | | Total | % Complete | Remaining |
| ECTION 1 - GRADING AND EROSION CONTR | OL (Construction a | and Perma | nent BMPs) | | | | | |
| * Earthwork | | 0)/ | A A A A | | | | | 4 |
| less than 1,000; \$5,300 min | | CY | \$ 8.00 | = | \$ | - | | \$ - |
| 1,000-5,000; \$8,000 min | | CY | \$ 6.00 | = | \$ | - | | \$ - |
| 5,001-20,000; \$30,000 min | | CY | \$ 5.00 | = | \$ | - | | \$ - |
| 20,001-50,000; \$100,000 min | | CY | \$ 3.50 | = | \$ | - | | \$ - |
| 50,001-200,000; \$175,000 min | 141,283 | CY | \$ 2.50 | = | \$ | 353,207.50 | | \$ 353,207. |
| greater than 200,000; \$500,000 min | | CY | \$ 2.00 | = | \$ | - | | \$ - |
| * Permanent Seeding (inc. noxious weed mgmnt.) | 40 | AC | \$ 828.00 | = | \$ | 33,120.00 | | \$ 33,120. |
| * Mulching | 40 | AC | \$ 777.00 | = | \$ | 31,080.00 | | \$ 31,080. |
| * Permanent Erosion Control Blanket | | SY | \$ 6.00 | = | \$ | - | | \$ - |
| * Permanent Pond/BMP Construction | | CY | \$ 21.00 | = | \$ | - | | \$ - |
| Permanent Pond/BMP (provide engineer's estimate) | | EA | | = | \$ | - | | \$ - |
| | | EA | | = | \$ | - | | \$ - |
| Safety Fence | | LF | \$ 3.00 | = | \$ | - | | \$ - |
| Temporary Erosion Control Blanket | 1,200 | SY | \$ 3.00 | = | \$ | 3,600.00 | | \$ 3,600. |
| Vehicle Tracking Control | 2 | EA | \$ 2,453.00 | = | \$ | 4,906.00 | | \$ 4,906. |
| Silt Fence | 4,300 | LF | \$ 2.60 | = | \$ | 11,180.00 | | \$ 11,180. |
| Temporary Seeding | 40 | AC | \$ 650.00 | = | \$ | 26,000.00 | | \$ 26,000. |
| Temporary Mulch | 40 | AC | \$ 777.00 | = | \$ | 31,080.00 | | \$ 31,080. |
| Erosion Bales | | EA | \$ 26.00 | = | \$ | - | | \$ - |
| Erosion Logs/Straw Waddle | 370 | LF | \$ 5.00 | = | \$ | 1,850.00 | | \$ 1,850. |
| Rock Check Dams | | EA | \$ 518.00 | = | \$ | - | | \$ - |
| Inlet Protection | 12 | EA | \$ 173.00 | = | \$ | 2,076.00 | | \$ 2,076. |
| Sediment Basin | 2 | EA | \$ 1,824.00 | = | \$ | 3,648.00 | | \$ 3,648. |
| Concrete Washout Basin | 1 | EA | \$ 932.00 | = | \$ | 932.00 | | \$ 932. |
| | | | | = | \$ | - | | \$ - |
| | | | | | Ψ | | | Ψ |
| M. Subject to defect warranty financial assurance. A minimum of 20% shall etained until final acceptance (MAXIMUM OF 80% COMPLETE | AINTENANCE (35% | | ruction BMPs) on 1 Subtotal | = = = | \$ \$ \$ | 29,845.20 532,524.70 | | \$ 29,845. \$ 532,524.7 |
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| M. Subject to defect warranty financial assurance. A minimum of 20% shall etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTION 2 - PUBLIC IMPROVEMENTS * | AINTENANCE (359 | | - | = | \$ | - | | \$ 29,845. |
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| M. ubject to defect warranty financial assurance. A minimum of 20% shall bearined until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Suide/Street Name Sign Epoxy Pavement Marking Fhermoplastic Pavement Marking Sarricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) I" Sidewalk | AINTENANCE (359 | Section LS Tons CY SY SY SY SY Tons SF EA EA EA SF SF EA EA LF LF LF SY SY | \$ 29.00 \$ 52.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 91.00 \$ 31.00 \$ 24.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 30.00 \$ 50.00 \$ 50. | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 532,524.70 | | \$ 29,845. \$ 532,524.7 \$ 532,524.7 \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ |
| M. ubject to defect warranty financial assurance. A minimum of 20% shall beained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Biolide/Street Name Sign Epoxy Pavement Marking Barricade - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) " Sidewalk " Sidewalk | AINTENANCE (359 | Section LS Tons CY SY SY SY SY Tons SF EA EA SF EA SF EA LF LF LF LF SY SY SY | Subtotal \$ 29.00 \$ 52.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 91.00 \$ 31.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 62.00 \$ 75.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 532,524.70 | | \$ 29,845. \$ 532,524.7 \$ 532,524.7 \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ |
| M. ubject to defect warranty financial assurance. A minimum of 20% shall tained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (1147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) " Sidewalk S" Sidewalk " Sidewalk " Sidewalk | AINTENANCE (359 | Section LS Tons CY SY SY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY | Subtotal \$ 29.00 \$ 52.00 \$ 52.00 \$ 41.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 91.00 \$ 31.00 \$ 24.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 50.00 \$ 75.00 \$ 99.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 532,524.70 | | \$ 29,845. \$ 532,524.7 \$ 532,524.7 \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ |
| M. ubject to defect warranty financial assurance. A minimum of 20% shall tained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (1147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) " Sidewalk S" Sidewalk " Sidewalk " Sidewalk " Sidewalk " Sidewalk " Pavemate Ramp | AINTENANCE (359 | Section LS Tons CY SY SY SY SY Tons SF EA EA EA EA LF LF LF LF SY SY SY SY SY EA | Subtotal \$ 29.00 \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 14.50 \$ 20.00 \$ 31.00 \$ 311.00 \$ 24.00 \$ 24.00 \$ 20.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 30.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 99.00 \$ 14.00 \$ 31.00 \$ 31.00 \$ 14.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 99.00 \$ 14.190.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 532,524.70 | | \$ 29,845. \$ 532,524.7 \$ 532,524.7 \$ 532,524.7 \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ |
| M. ubject to defect warranty financial assurance. A minimum of 20% shall tained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Carbon Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Finermoplastic Pavement Marking Sarricade - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) I" Sidewalk S" Sidewalk S" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) | AINTENANCE (359 | Secti LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF SY SY SY SY EA LF | Subtotal \$ 29.00 \$ 52.00 \$ 52.00 \$ 41.50 \$ 20.00 \$ 91.00 \$ 91.00 \$ 91.00 \$ 31.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 25.00 \$ 31.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 63.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 532,524.70 | | \$ 29,845. \$ 29,845. \$ 532,524.7 \$ 532,524.7 \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ |
| M. bubject to defect warranty financial assurance. A minimum of 20% shall tealmed until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk S" Sidewalk S" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) | AINTENANCE (359 | Secti LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF SY SY SY SY EA LF LF | Subtotal \$ 29.00 \$ 52.00 \$ 52.00 \$ 44.50 \$ 20.00 \$ 91.00 \$ 91.00 \$ 91.00 \$ 31.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 62.00 \$ 75.00 \$ 63.00 \$ 63.00 \$ 95.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 532,524.70 | | \$ 29,845. \$ 29,845. \$ 532,524.7 \$ 532,524.7 \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ |
| M. bubject to defect warranty financial assurance. A minimum of 20% shall etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (13' thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Saybalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk S" Sidewalk S" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase | AINTENANCE (359 | Secti LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY SY EA LF LF LF LF EA | Subtotal \$ 29.00 \$ 52.00 \$ 52.00 \$ 44.50 \$ 20.00 \$ 91.00 \$ 8.30 \$ 311.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 25.00 \$ 31.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 63.00 \$ 95.00 \$ 1,532.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 532,524.70 | | \$ 29,845. \$ 29,845. \$ 532,524.7 \$ |
| M. ubject to defect warranty financial assurance. A minimum of 20% shall bearined until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Suide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) I" Sidewalk S" Sidewalk Pedestrian Ramp Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Buardrail Type 3 (W-Beam) | AINTENANCE (359 | Section LS Tons CY SY SY SY SY Tons SF EA EA SF EA EA SF SF EA EA LF LF SY SY SY SY SY SY EA LF LF EA LF | Subtotal \$ 29.00 \$ 52.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 31.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 63.00 \$ 95.00 \$ 1,532.00 \$ 51.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 532,524.70 | | \$ 29,845 \$ 29,845 \$ 532,524.7 \$ 5 \$ |
| M. bubject to defect warranty financial assurance. A minimum of 20% shall etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk S" Sidewalk | AINTENANCE (359 | Section LS Tons CY SY SY SY SY Tons SF EA EA SF EA EA SF SF EA LF LF SY SY SY SY SY SY EA LF LF LF EA LF | Subtotal \$ 29.00 \$ 52.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 91.00 \$ 31.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 62.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 63.00 \$ 95.00 \$ 51.00 \$ 75.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 532,524.70 | | \$ 29,845 \$ 29,845 \$ 532,524.7 \$ 532,524.7 \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ |
| M. bubject to defect warranty financial assurance. A minimum of 20% shall etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 5" Sidew | AINTENANCE (359 | Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF LF SF SF EA EA LF LF LF SY SY SY EA LF LF LF EA LF LF EA | Subtotal \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 14.50 \$ 20.00 \$ 14.50 \$ 20.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 31.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 99.00 \$ 1,190.00 \$ 63.00 \$ 95.00 \$ 1,532.00 \$ 51.00 \$ 75.00 \$ 75.00 \$ 75.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 532,524.70 | | \$ 29,845. \$ 29,845. \$ 532,524.7 \$ 532,524.7 \$ |
| M. bubject to defect warranty financial assurance. A minimum of 20% shall tained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" sidewalk 3" Sidewalk | AINTENANCE (359 | Secti LS Tons CY SY SY SY SY EA EA EA EA EA LF LF LF SY SY SY SY SY SY SY EA LF LF LF LF EA LF LF EA LF LF EA | Subtotal \$ 29.00 \$ 52.00 \$ 42.00 \$ 91.00 \$ 91.00 \$ 31.00 \$ 14.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 20.00 \$ 31.00 \$ 25.00 \$ 31.00 \$ 50.00 \$ 31.00 \$ 50.00 \$ 62.00 \$ 99.00 \$ 1,190.00 \$ 63.00 \$ 95.00 \$ 1,532.00 \$ 51.00 \$ 55.00 \$ 57.00 \$ 57.00 \$ 57.00 \$ 57.00 \$ 75.00 \$ 75.00 \$ 75.00 \$ 75.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 532,524.70 | | \$ 29,845. \$ 29,845. \$ 532,524.7 \$ 532,524.7 \$ |
| M. Subject to defect warranty financial assurance. A minimum of 20% shall etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" sidewalk 8" Sidewalk 9" Side | AINTENANCE (359 | Secti LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF LF SY SY SY SY SY SY SY SY SY EA LF LF EA LF LF EA LF LF EA | Subtotal \$ 29.00 \$ 52.00 \$ 14.50 \$ 20.00 \$ 14.50 \$ 20.00 \$ 14.50 \$ 20.00 \$ 14.50 \$ 20.00 \$ 14.50 \$ 20.00 \$ 30.00 \$ 31.00 \$ 24.00 \$ 207.00 \$ 25.00 \$ 31.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 75.00 \$ 99.00 \$ 1,190.00 \$ 63.00 \$ 95.00 \$ 1,532.00 \$ 51.00 \$ 75.00 \$ 75.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 532,524.70 | | \$ 29,845. \$ 29,845. \$ 532,524.7 \$ 532,524.7 \$ |
| M. Subject to defect warranty financial assurance. A minimum of 20% shall etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) | AINTENANCE (359 | Secti LS Tons CY SY SY SY SY EA EA EA EA EA LF LF LF SY SY SY SY SY SY SY EA LF LF LF LF EA LF LF EA LF LF EA | Subtotal \$ 29.00 \$ 52.00 \$ 42.00 \$ 91.00 \$ 91.00 \$ 31.00 \$ 14.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 20.00 \$ 31.00 \$ 25.00 \$ 31.00 \$ 50.00 \$ 31.00 \$ 50.00 \$ 62.00 \$ 99.00 \$ 1,190.00 \$ 63.00 \$ 95.00 \$ 1,532.00 \$ 51.00 \$ 55.00 \$ 57.00 \$ 57.00 \$ 57.00 \$ 57.00 \$ 75.00 \$ 75.00 \$ 75.00 \$ 75.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 532,524.70 | | \$ 29,845. \$ 29,845. \$ 532,524.7 \$ 532,524.7 \$ |
| M. Subject to defect warranty financial assurance. A minimum of 20% shall etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 6" Guardrail Type 3 (Concrete) Guardrail End Anchorage Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high) | | Secti LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF LF SY SY SY SY SY SY SY SY SY EA LF LF EA LF LF EA LF LF EA | Subtotal \$ 29.00 \$ 52.00 \$ 52.00 \$ 42.00 \$ 91.00 \$ 91.00 \$ 91.00 \$ 31.00 \$ 14.00 \$ 24.00 \$ 24.00 \$ 24.00 \$ 25.00 \$ 14.00 \$ 25.00 \$ 31.00 \$ 50.00 \$ 31.00 \$ 31.00 \$ 50.00 \$ 51.00 \$ 75.00 \$ 2.172.00 \$ 3,899.00 \$ 81.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 532,524.70 | | \$ 29,845. \$ 29,845. \$ 532,524.7 \$ 532,524.7 \$ |

| PROJECT INFORMATION | | | | | | | |
|---|------|--------------|--|--|--|--|--|
| Mayberry, Colorado Springs Phase 1 PUD - Pre-Development Grading 2/15/2022 PUDSP219 | | | | | | | |
| Project Name | Date | PCD File No. | | | | | |

| Description | Quantity | Units | Unit Cost | | Total | (with Pre-Plat Construction) % Complete Remaining | | |
|--|----------|--------|---------------|---|-------|--|---------|--|
| | | | | = | \$ - | | \$ | |
| [insert items not listed but part of construction plans] | | | | = | \$ - | | \$ | |
| TORM DRAIN IMPROVEMENTS | | | | | | | | |
| Concrete Box Culvert (M Standard), Size (W x H) | | LF | | = | \$ - | | \$ | |
| 18" Reinforced Concrete Pipe | | LF | \$ 67.00 | = | \$ - | | \$ | |
| 24" Reinforced Concrete Pipe | | LF | \$ 81.00 | = | \$ - | | \$ | |
| 30" Reinforced Concrete Pipe | | LF | \$ 100.00 | = | \$ - | | \$ | |
| 36" Reinforced Concrete Pipe | | LF | \$ 124.00 | = | \$ - | | \$ | |
| 42" Reinforced Concrete Pipe | | LF | \$ 166.00 | = | \$ - | | \$ | |
| 48" Reinforced Concrete Pipe | | LF | \$ 202.00 | - | \$ - | | \$ | |
| 54" Reinforced Concrete Pipe | | LF | \$ 254.00 | = | \$ - | | \$ | |
| 60" Reinforced Concrete Pipe | | LF | \$ 298.00 | = | \$ - | | \$ | |
| 66" Reinforced Concrete Pipe | | LF | \$ 344.00 | = | \$ - | | \$ | |
| · | | LF | | | | | | |
| 72" Reinforced Concrete Pipe | | | \$ 393.00 | = | \$ - | | \$ | |
| 18" Corrugated Steel Pipe | | LF | \$ 87.00 | = | \$ - | | \$ | |
| 24" Corrugated Steel Pipe | | LF | \$ 99.00 | - | \$ - | | \$ | |
| 30" Corrugated Steel Pipe | | LF | \$ 126.00 | = | \$ - | | \$ | |
| 36" Corrugated Steel Pipe | | LF | \$ 152.00 | = | \$ - | | \$ | |
| 42" Corrugated Steel Pipe | | LF | \$ 174.00 | = | \$ - | | \$ | |
| 48" Corrugated Steel Pipe | | LF | \$ 184.00 | = | \$- | | \$ | |
| 54" Corrugated Steel Pipe | | LF | \$ 269.00 | = | \$- | | \$ | |
| 60" Corrugated Steel Pipe | | LF | \$ 290.00 | = | \$- | | \$ | |
| 66" Corrugated Steel Pipe | | LF | \$ 352.00 | = | \$ - | | \$ | |
| 72" Corrugated Steel Pipe | | LF | \$ 414.00 | = | \$- | | \$ | |
| 78" Corrugated Steel Pipe | | LF | \$ 476.00 | = | \$ - | | \$ | |
| 84" Corrugated Steel Pipe | | LF | \$ 569.00 | = | \$ - | | \$ | |
| Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost) | | EA | | = | \$ - | | \$ | |
| Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost) | | EA | | = | \$ - | | \$ | |
| End Treatment- Headwall | | EA | | = | \$ - | | \$ | |
| End Treatment- Wingwall | | EA | | = | \$ - | | \$ | |
| End Treatment - Cutoff Wall | | EA | | = | \$ - | | \$ | |
| Curb Inlet (Type R) L=5', Depth < 5' | | EA | \$ 5,736.00 | = | \$ - | | \$ | |
| Curb Inlet (Type R) L=5', 5' ≤ Depth < 10' | | EA | \$ 7,440.00 | = | \$ - | | \$ | |
| Curb Inlet (Type R) L =5', $10' \le \text{Depth} < 15'$ | | EA | \$ 8,637.00 | = | \$ - | | \$ | |
| Curb Inlet (Type R) L =10', Depth < 5' | | EA | \$ 7,894.00 | = | \$ - | | \$ | |
| Curb Inlet (Type R) L =10', $5' \le \text{Depth} < 10'$ | | EA | \$ 8,136.00 | = | \$ - | | \$ | |
| Curb Inlet (Type R) L = $10'$, $10' \le \text{Depth} < 15'$ | | EA | \$ 10,185.00 | = | \$ - | | \$ | |
| | | EA | | | | | \$ | |
| Curb Inlet (Type R) L =15', Depth < 5' | | | \$ 10,265.00 | = | Ŷ | | | |
| Curb Inlet (Type R) L =15', 5' ≤ Depth < 10' | | EA | \$ 11,005.00 | = | \$ - | | \$ | |
| Curb Inlet (Type R) L =15', 10' ≤ Depth < 15' | | EA | \$ 12,034.00 | - | \$ - | | \$ | |
| Curb Inlet (Type R) L =20', Depth < 5' | | EA | \$ 10,940.00 | = | \$ - | | \$ | |
| Curb Inlet (Type R) L =20', $5' \leq \text{Depth} < 10'$ | | EA | \$ 12,075.00 | = | \$ - | | \$ | |
| Grated Inlet (Type C), Depth < 5' | | EA | \$ 4,802.00 | = | \$ - | | \$ | |
| Grated Inlet (Type D), Depth < 5' | | EA | \$ 5,932.00 | = | \$- | | \$ | |
| Storm Sewer Manhole, Box Base | | EA | \$ 12,034.00 | = | \$- | | \$ | |
| Storm Sewer Manhole, Slab Base | | EA | \$ 6,619.00 | = | \$ - | | \$ | |
| Geotextile (Erosion Control) | | SY | \$ 6.20 | = | \$ - | | \$ | |
| Rip Rap, d50 size from 6" to 24" | | Tons | \$ 83.00 | = | \$- | | \$ | |
| Rip Rap, Grouted | | Tons | \$ 98.00 | = | \$ - | | \$ | |
| Drainage Channel Construction, Size (W x H) | | LF | | = | \$ - | | \$ | |
| Drainage Channel Lining, Concrete | | CY | \$ 590.00 | = | \$ - | | \$ | |
| Drainage Channel Lining, Rip Rap | | CY | \$ 116.00 | = | \$ - | | \$ | |
| Drainage Channel Lining, Grass | | AC | \$ 1,520.00 | = | \$ - | | э \$ | |
| | | AU | φ 1,320.00 | = | \$ - | | \$ | |
| Drainage Channel Lining, Other Stabilization | | | | | | | • | |
| Record House and Redeal back and the second state of the second | | | | = | Ψ | | Ψ | |
| [insert items not listed but part of construction plans] | | | | = | \$ - | | \$ | |
| Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) | | Sectio | on 2 Subtotal | = | \$- | | \$- | |

| | | PROJECT 1 | [NF | ORMATIC | N | | | | |
|--|----------------------|------------------|-----------|----------------|------------|---------|--------------|------------|--------------------|
| Mayberry, Colorado Springs Phase 1 PUD - Pre-Development Grading | | | 2/15/2022 | | | | | P | UDSP219 |
| Project Name | | Date | | | | | PCD File No. | | |
| | | | | | | | | | |
| | | | | Unit | | | | (with Pre- | Plat Construction) |
| Description | Quantity | Units | | Cost | | | Total | % Complete | Remaining |
| SECTION 3 - COMMON DEVELOPMENT IMPRO | VEMENTS (Priv | ate or Dis | tric | t and NO | ۲ Mainta | ined by | y EPC)** | | |
| ROADWAY IMPROVEMENTS | | | | | | | | | |
| | | | | | = | \$ | - | | \$ |
| | | | | | = | \$ | - | | \$ |
| | | | | | = | \$ | - | | \$ |
| | | | | | = | \$ | - | | \$ |
| | | | | | = | \$ | - | | \$ |
| | | | | | = | \$ | - | | \$ |
| STORM DRAIN IMPROVEMENTS (Except | otion: Permanent Por | nd/BMP shall I | be ite | emized under | Section 1) | | | | |
| | | | | | = | \$ | - | | \$ |
| | | | | | = | \$ | - | | \$ |
| | | | | | = | \$ | - | | \$ |
| | | | | | = | \$ | - | | \$ |
| | | | | | = | \$ | - | | \$ |
| | | | | | = | \$ | - | | \$ |
| WATER SYSTEM IMPROVEMENTS | 1 | | | | | 1 | | | |
| Water Main Pipe (PVC), Size 8" | | LF | \$ | 66.00 | = | \$ | - | | \$ |
| Water Main Pipe (Ductile Iron), Size 8" | | LF | \$ | 78.00 | = | \$ | - | | \$ |
| Gate Valves, 8" | | EA | \$ | 1,923.00 | = | \$ | - | | \$ |
| Fire Hydrant Assembly, w/ all valves | | EA | \$ | 6,828.00 | = | \$ | - | | \$ |
| Water Service Line Installation, inc. tap and valves | | EA | \$ | 1,370.00 | = | \$ | - | | \$ |
| Fire Cistern Installation, complete | | EA | | | = | \$ | - | | \$ |
| | | | | | = | \$ | - | | \$ |
| [insert items not listed but part of construction plans] | | | | | = | \$ | - | | \$ |
| SANITARY SEWER IMPROVEMENTS | | | | | | | | | |
| Sewer Main Pipe (PVC), Size 8" | | LF | \$ | 66.00 | = | \$ | - | | \$ |
| Sanitary Sewer Manhole, Depth < 15 feet | | EA | \$ | 4,540.00 | = | \$ | - | | \$ |
| Sanitary Service Line Installation, complete | | EA | \$ | 1,451.00 | = | \$ | - | | \$ |
| Sanitary Sewer Lift Station, complete | | EA | | | = | \$ | - | | \$ |
| | | | | | = | \$ | - | | \$ |
| [insert items not listed but part of construction plans] | | | | | = | \$ | - | | \$ |
| LANDSCAPING IMPROVEMENTS | (For subdivision sp | ecific condition | n of a | approval, or F | PUD) | | | | |
| | | EA | | | = | \$ | - | | \$ |
| | | EA | | | = | \$ | - | | \$ |
| | | EA | | | = | \$ | - | | \$ |
| | | EA | | | = | \$ | - | | \$ |
| | | EA | | | = | \$ | - | | \$ |
| ** - Section 3 is not subject to defect warranty requirements | | Sectio | n 3 | Subtotal | = | \$ | - | | s - |

| Mayberry, Colorado Springs Phase 1 PUD - Pre-De | velopment Grading | | INFORMATI 2/15/2022 | | 100 | | PL | JDSP219 |
|--|---|-----------------|------------------------|---|--------------|-----------------------|--------------------|---------------------|
| Project Name | | | Date | | | | PCD File No. | |
| | | | Unit | | | | (with Pre-P | Plat Construction) |
| Description | Quantity | Units | Cost | | 14 | Total | % Complete | Remaining |
| | | | | | | | | |
| AS-BUILT PLANS (Public Improvements inc. Permane | | LS | | = | \$ | | S | |
| POND/BMP CERTIFICATION (inc. elevations and volu | me calculations) | LS | | = | \$ | | S | |
| | | | | Tota | al Constr | ruction Financi | al Assurance | \$ 532,524.70 |
| | | | (Sum of all s | ection suble | otals plus a | is-builts and pond/E | BMP certification) | |
| | | | | | | | Secological and | |
| | and the second se | • | | | | s-builts and pond/E | Construction) | \$ 532,524.70 |
| | Sum or | all section tot | ais less credit lot | items com | hiete hius a | is-builts and puriore | SWP Certification) | |
| in the second second | 1 Sale | | | Total D | efect Wa | arranty Financi | al Assurance | \$ 83,481.5 |
| MARINO REA | SI STATE | (20% of all it | ems identified as | (*). To be c | ollateralize | d at time of prelimin | nary acceptance) | |
| Shi QAU | 157.4 | | | | | | | |
| Ser P. SC | CA 2 | | | | | | | |
| Approvals | 1000 | 3 | | | | | | |
| hereby certify that this is an accurate and complete est | imate of costs for the wo | ork as shown | on the Grading ar | nd Erosion (| Control Plan | n and Construction | Drawings associate | d with the Project. |
| 2000 | 1000 | | | | | | | |
| E P. SIVIA | 0:00 | | | | | | | |
| | A. A.K. | | | | | | | |
| | | | | | | | | |
| STONAL | -K | - | | | | | | |
| Engineer (P.E. Seal Required) | | | | 1 | 1 | | | |
| 11 11.0 | | | ~ | 10 | 120 | 250 | | |
| chokun | | | 2 | 1101 | a | ICC | | |
| Approved by Owner / Applicant | | - | Date | | | | | |
| | | | | | _ | | | |
| | | | | PROVE | - | | | |
| Approved by El Paso County Engineer / ECM Administr | rator | | Engineeri | A STATE OF | | | | |
| | | | | 22 11:07:41 dnijkamp | AM | | | |
| | | | EPC Plann | | munity | | | |
| | | | Developm | ent Depart | ment | | | |

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