

PROJECT INFORMATION

Project Name: Security Water District IXWTP

Date: 6/18/2026

PCD File No. PPR262

Description	Quantity	Units	Unit Cost	Total	(with Pre-Plat Construction)	
					% Complete	Remaining
				=	\$ -	\$ -
				=	\$ -	\$ -
<i>[insert items not listed but part of construction plans]</i>				=	\$ -	\$ -
STORM DRAIN IMPROVEMENTS						
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -	\$ -
18" Reinforced Concrete Pipe		LF	\$ 111.00	=	\$ -	\$ -
24" Reinforced Concrete Pipe		LF	\$ 161.00	=	\$ -	\$ -
30" Reinforced Concrete Pipe		LF	\$ 167.00	=	\$ -	\$ -
36" Reinforced Concrete Pipe		LF	\$ 191.00	=	\$ -	\$ -
42" Reinforced Concrete Pipe		LF	\$ 275.00	=	\$ -	\$ -
48" Reinforced Concrete Pipe		LF	\$ 349.00	=	\$ -	\$ -
54" Reinforced Concrete Pipe		LF	\$ 465.00	=	\$ -	\$ -
60" Reinforced Concrete Pipe		LF	\$ 476.00	=	\$ -	\$ -
66" Reinforced Concrete Pipe		LF	\$ 550.00	=	\$ -	\$ -
72" Reinforced Concrete Pipe		LF	\$ 616.00	=	\$ -	\$ -
18" Corrugated Steel Pipe		LF	\$ 136.00	=	\$ -	\$ -
24" Corrugated Steel Pipe		LF	\$ 229.00	=	\$ -	\$ -
30" Corrugated Steel Pipe		LF	\$ 244.00	=	\$ -	\$ -
36" Corrugated Steel Pipe		LF	\$ 244.00	=	\$ -	\$ -
42" Corrugated Steel Pipe		LF	\$ 226.00	=	\$ -	\$ -
48" Corrugated Steel Pipe		LF	\$ 465.00	=	\$ -	\$ -
54" Corrugated Steel Pipe		LF	\$ 459.00	=	\$ -	\$ -
60" Corrugated Steel Pipe		LF	\$ 501.00	=	\$ -	\$ -
66" Corrugated Steel Pipe		LF	\$ 580.00	=	\$ -	\$ -
72" Corrugated Steel Pipe		LF	\$ 654.00	=	\$ -	\$ -
78" Corrugated Steel Pipe		LF	\$ 728.00	=	\$ -	\$ -
84" Corrugated Steel Pipe		LF	\$ 901.00	=	\$ -	\$ -
Flared End Section (FES) RCP Size = <small>(unit cost = 6x pipe unit cost)</small>		EA		=	\$ -	\$ -
Flared End Section (FES) CSP Size = <small>(unit cost = 6x pipe unit cost)</small>		EA		=	\$ -	\$ -
				=	\$ -	\$ -
<i>[insert items not listed but part of construction plans]</i>				=	\$ -	\$ -
End Treatment- Headwall		EA		=	\$ -	\$ -
End Treatment- Wingwall		EA		=	\$ -	\$ -
End Treatment - Cutoff Wall		EA		=	\$ -	\$ -
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 8,814.00	=	\$ -	\$ -
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 10,835.00	=	\$ -	\$ -
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 12,206.00	=	\$ -	\$ -
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 11,438.00	=	\$ -	\$ -
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 12,689.00	=	\$ -	\$ -
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 16,174.00	=	\$ -	\$ -
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 14,452.00	=	\$ -	\$ -
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 17,237.00	=	\$ -	\$ -
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 21,610.00	=	\$ -	\$ -
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 16,499.00	=	\$ -	\$ -
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 20,012.00	=	\$ -	\$ -
Grated Inlet (Type C), Depth < 5'		EA	\$ 8,156.00	=	\$ -	\$ -
Grated Inlet (Type D), Depth < 5'		EA	\$ 11,435.00	=	\$ -	\$ -
Storm Sewer Manhole, Box Base		EA	\$ 18,950.00	=	\$ -	\$ -
Storm Sewer Manhole, Slab Base		EA	\$ 9,314.00	=	\$ -	\$ -
Geotextile (Erosion Control)		SY	\$ 6.00	=	\$ -	\$ -
Rip Rap, d50 size from 6" to 24"		Tons	\$ 102.00	=	\$ -	\$ -
Rip Rap, Grouted		Tons	\$ 136.00	=	\$ -	\$ -
Drainage Channel Construction, Size (W x H)		LF		=	\$ -	\$ -
Drainage Channel Lining, Concrete		CY	\$ 815.00	=	\$ -	\$ -
Drainage Channel Lining, Rip Rap		CY	\$ 234.00	=	\$ -	\$ -
Drainage Channel Lining, Grass		AC	\$ 2,100.00	=	\$ -	\$ -
Permanent Drainage Channel Lining or Roadside Ditch TRM		SY	\$ 13.00	=	\$ -	\$ -
				=	\$ -	\$ -
				=	\$ -	\$ -
<i>[insert items not listed but part of construction plans]</i>				=	\$ -	\$ -
<small>* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)</small>				=	\$ -	\$ -
Section 2 Subtotal				=	\$ -	\$ -

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SECTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC)**						
ROADWAY IMPROVEMENTS						
Asphalt Pavement (6" thick)	916.	SY	\$ 41.00	= \$ 37,556.00		\$ 37,556.00
Class 6 Aggregate Compacted Shoulder (3' wide)	1314.	LF	\$ 5.00	= \$ 6,570.00		\$ 6,570.00
				= \$ -		\$ -
				= \$ -		\$ -
				= \$ -		\$ -
				= \$ -		\$ -
				= \$ -		\$ -
STORM DRAIN IMPROVEMENTS (Exception: Permanent Pond/BMP shall be itemized under Section 1)						
Cross Pan, Local (8" thick, 6' wide to include return)	15.	LF	\$ 85.00	= \$ 1,275.00		\$ 1,275.00
12" Corrugated Steel Pipe	10.	LF	\$ 75.00	= \$ 750.00		\$ 750.00
Rip Rap, d60 size from 6" to 24"	36.	Tons	\$ 112.00	= \$ 4,032.00		\$ 4,032.00
				= \$ -		\$ -
				= \$ -		\$ -
				= \$ -		\$ -
WATER SYSTEM IMPROVEMENTS						
Water Main Pipe (PVC), Size 8"		LF	\$ 90.00	= \$ -		\$ -
Water Main Pipe (Ductile Iron), Size 8"		LF	\$ 105.00	= \$ -		\$ -
Gate Valves, 8"		EA	\$ 2,599.00	= \$ -		\$ -
Fire Hydrant Assembly, w/ all valves		EA	\$ 9,228.00	= \$ -		\$ -
Water Service Line Installation, inc. tap and valves		EA	\$ 1,852.00	= \$ -		\$ -
Fire Cistern Installation, complete		EA		= \$ -		\$ -
				= \$ -		\$ -
				= \$ -		\$ -
[insert items not listed but part of construction plans]						
				= \$ -		\$ -
SANITARY SEWER IMPROVEMENTS						
Sewer Main Pipe (PVC), Size 8"		LF	\$ 90.00	= \$ -		\$ -
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$ 6,136.00	= \$ -		\$ -
Sanitary Service Line Installation, complete		EA	\$ 1,962.00	= \$ -		\$ -
Sanitary Sewer Lift Station, complete		EA		= \$ -		\$ -
				= \$ -		\$ -
				= \$ -		\$ -
[insert items not listed but part of construction plans]						
				= \$ -		\$ -
LANDSCAPING IMPROVEMENTS (For subdivision specific condition of approval, or PUD)						
		EA		= \$ -		\$ -
		EA		= \$ -		\$ -
		EA		= \$ -		\$ -
		EA		= \$ -		\$ -
		EA		= \$ -		\$ -
		EA		= \$ -		\$ -
** - Section 3 is not subject to defect warranty requirements						
			Section 3 Subtotal	= \$ 50,183.00		\$ 50,183.00
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)		LS	\$ 9,700.00	= \$ 9,700.00		\$ 9,700.00
POND/BMP CERTIFICATION (inc. elevations and volume calculations)		LS	\$ 1,500.00	= \$ 1,500.00		\$ 1,500.00
Total Construction Financial Assurance					\$	121,624.65
(Sum of all section subtotals plus as-builts and pond/BMP certification)						
Total Remaining Construction Financial Assurance (with Pre-Plat Construction)					\$	121,624.65
(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)						
Total Defect Warranty Financial Assurance					\$	6,600.00
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)						

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Roger J. Sams
 Engineer (P.E. Seal Required)

Roy E. Heald, General Manager
 Approved by Owner / Applicant

Approved by El Paso County Engineer / ECM Administrator

06/19/2026
 Date

Date