

2019 Financial Assurance Estimate Form
(with pre-plat construction)

PROJECT INFORMATION		
Midtown Collection at Hannah Ridge Filing No. 2	1/23/2020	SF-19-006
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)		
						% Complete	Remaining	
SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)								
* Earthwork								
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$ -		\$ -	
1,000-5,000; \$8,000 min	3,080	CY	\$ 6.00	=	\$ 18,480.00		\$ 18,480.00	
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -		\$ -	
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$ -		\$ -	
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -		\$ -	
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -		\$ -	
* Permanent Seeding (inc. noxious weed mgmnt.)		AC	\$ 800.00	=	\$ -		\$ -	
* Mulching		AC	\$ 750.00	=	\$ -		\$ -	
* Permanent Erosion Control Blanket		SY	\$ 6.00	=	\$ -		\$ -	
* Permanent Pond/BMP Construction		CY	\$ 20.00	=	\$ -		\$ -	
* Permanent Pond/BMP (Spillway)		EA		=	\$ -		\$ -	
* Permanent Pond/BMP (Outlet Structure)		EA		=	\$ -		\$ -	
Safety Fence		LF	\$ 3.00	=	\$ -		\$ -	
Temporary Erosion Control Blanket	700	SY	\$ 3.00	=	\$ 2,100.00		\$ 2,100.00	
Vehicle Tracking Control	1	EA	\$ 2,370.00	=	\$ 2,370.00		\$ 2,370.00	
Silt Fence	955	LF	\$ 2.50	=	\$ 2,387.50		\$ 2,387.50	
Temporary Seeding	3	AC	\$ 628.00	=	\$ 2,072.40		\$ 2,072.40	
Temporary Mulch	3	AC	\$ 750.00	=	\$ 2,475.00		\$ 2,475.00	
Erosion Bales	4	EA	\$ 25.00	=	\$ 100.00		\$ 100.00	
Erosion Logs/Straw Waddle		LF	\$ 5.00	=	\$ -		\$ -	
Rock Check Dams		EA	\$ 500.00	=	\$ -		\$ -	
Inlet Protection	7	EA	\$ 167.00	=	\$ 1,169.00		\$ 1,169.00	
Sediment Basin	1	EA	\$ 1,762.00	=	\$ 1,762.00		\$ 1,762.00	
Concrete Washout Basin	1	EA	\$ 900.00	=	\$ 900.00		\$ 900.00	
[insert items not listed but part of construction plans]				=	\$ -		\$ -	
				=	\$ -		\$ -	
MAINTENANCE (35% of Construction BMPs)					=	\$ 5,367.57		\$ 5,367.57
* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)								
Section 1 Subtotal					=	\$ 39,183.47		\$ 33,815.90
SECTION 2 - PUBLIC IMPROVEMENTS *								
ROADWAY IMPROVEMENTS								
Construction Traffic Control		LS		=	\$ -		\$ -	
Aggregate Base Course (135 lbs/cf)	744	Tons	\$ 28.00	=	\$ 20,832.00		\$ 20,832.00	
Aggregate Base Course (135 lbs/cf)		CY	\$ 50.00	=	\$ -		\$ -	
Asphalt Pavement (3" thick)		SY	\$ 14.00	=	\$ -		\$ -	
Asphalt Pavement (4" thick)		SY	\$ 19.00	=	\$ -		\$ -	
Asphalt Pavement (6" thick)		SY	\$ 29.00	=	\$ -		\$ -	
Asphalt Pavement (147 lbs/cf) 6" thick	537	Tons	\$ 88.00	=	\$ 47,256.00		\$ 47,256.00	
Raised Median, Paved		SF	\$ 8.00	=	\$ -		\$ -	
Regulatory Sign/Advisory Sign	20	EA	\$ 300.00	=	\$ 6,000.00		\$ 6,000.00	
Guide/Street Name Sign	8	EA	\$ 300.00	=	\$ 2,400.00		\$ 2,400.00	
Epoxy Pavement Marking		SF	\$ 13.00	=	\$ -		\$ -	
Thermoplastic Pavement Marking		SF	\$ 23.00	=	\$ -		\$ -	
Barricade - Type 3		EA	\$ 200.00	=	\$ -		\$ -	
Delineator - Type I		EA	\$ 24.00	=	\$ -		\$ -	
Curb and Gutter, Type A (6" Vertical)	447	LF	\$ 30.00	=	\$ 13,410.00		\$ 13,410.00	
Curb and Gutter, Type B (Median)		LF	\$ 30.00	=	\$ -		\$ -	
Curb and Gutter, Type C (Ramp)	337	LF	\$ 30.00	=	\$ 10,110.00		\$ 10,110.00	
4" Sidewalk ("private" common areas only)	540	SY	\$ 48.00	=	\$ 25,920.00		\$ 25,920.00	
5" Sidewalk	750	SY	\$ 60.00	=	\$ 45,000.00		\$ 45,000.00	
6" Sidewalk		SY	\$ 72.00	=	\$ -		\$ -	
8" Sidewalk		SY	\$ 96.00	=	\$ -		\$ -	
Pedestrian Ramp	6	EA	\$ 1,150.00	=	\$ 6,900.00		\$ 6,900.00	
Cross Pan, local (8" thick, 6' wide to include return)		LF	\$ 61.00	=	\$ -		\$ -	
Cross Pan, collector (9" thick, 8' wide to include return)		LF	\$ 92.00	=	\$ -		\$ -	
Curb Chase		EA	\$ 1,480.00	=	\$ -		\$ -	
Guardrail Type 3 (W-Beam)		LF	\$ 49.00	=	\$ -		\$ -	
Guardrail Type 7 (Concrete)		LF	\$ 72.00	=	\$ -		\$ -	
Guardrail End Anchorage		EA	\$ 2,098.00	=	\$ -		\$ -	
Guardrail Impact Attenuator		EA	\$ 3,767.00	=	\$ -		\$ -	
Sound Barrier Fence (CMU block, 6' high)		LF	\$ 78.00	=	\$ -		\$ -	
Sound Barrier Fence (panels, 6' high)	337	LF	\$ 80.00	=	\$ 26,960.00		\$ 26,960.00	
Electrical Conduit, Size =		LF	\$ 16.00	=	\$ -		\$ -	
Traffic Signal, complete intersection		EA	\$ 425,000	=	\$ -		\$ -	

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1/23/2020

SF-19-006

Project Name

Date

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						% Complete	Remaining
[insert items not listed but part of construction plans]				=	\$ -		\$ -
STORM DRAIN IMPROVEMENTS							
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$ -
18" Reinforced Concrete Pipe		LF	\$ 65.00	=	\$ -		\$ -
24" Reinforced Concrete Pipe		LF	\$ 78.00	=	\$ -		\$ -
30" Reinforced Concrete Pipe		LF	\$ 97.00	=	\$ -		\$ -
36" Reinforced Concrete Pipe		LF	\$ 120.00	=	\$ -		\$ -
42" Reinforced Concrete Pipe		LF	\$ 160.00	=	\$ -		\$ -
48" Reinforced Concrete Pipe		LF	\$ 195.00	=	\$ -		\$ -
54" Reinforced Concrete Pipe		LF	\$ 245.00	=	\$ -		\$ -
60" Reinforced Concrete Pipe		LF	\$ 288.00	=	\$ -		\$ -
66" Reinforced Concrete Pipe		LF	\$ 332.00	=	\$ -		\$ -
72" Reinforced Concrete Pipe		LF	\$ 380.00	=	\$ -		\$ -
18" Corrugated Steel Pipe		LF	\$ 84.00	=	\$ -		\$ -
24" Corrugated Steel Pipe		LF	\$ 96.00	=	\$ -		\$ -
30" Corrugated Steel Pipe		LF	\$ 122.00	=	\$ -		\$ -
36" Corrugated Steel Pipe		LF	\$ 147.00	=	\$ -		\$ -
42" Corrugated Steel Pipe		LF	\$ 168.00	=	\$ -		\$ -
48" Corrugated Steel Pipe		LF	\$ 178.00	=	\$ -		\$ -
54" Corrugated Steel Pipe		LF	\$ 260.00	=	\$ -		\$ -
60" Corrugated Steel Pipe		LF	\$ 280.00	=	\$ -		\$ -
66" Corrugated Steel Pipe		LF	\$ 340.00	=	\$ -		\$ -
72" Corrugated Steel Pipe		LF	\$ 400.00	=	\$ -		\$ -
78" Corrugated Steel Pipe		LF	\$ 460.00	=	\$ -		\$ -
84" Corrugated Steel Pipe		LF	\$ 550.00	=	\$ -		\$ -
Flared End Section (FES) RCP Size = <small>(unit cost = 6x pipe unit cost)</small>		EA		=	\$ -		\$ -
Flared End Section (FES) CSP Size = <small>(unit cost = 6x pipe unit cost)</small>		EA		=	\$ -		\$ -
End Treatment- Headwall		EA		=	\$ -		\$ -
End Treatment- Wingwall		EA		=	\$ -		\$ -
End Treatment - Cutoff Wall		EA		=	\$ -		\$ -
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 5,542.00	=	\$ -		\$ -
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,188.00	=	\$ -		\$ -
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 8,345.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 7,627.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 7,861.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 9,841.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 9,918.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 10,633.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 11,627.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 10,570.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 11,667.00	=	\$ -		\$ -
Grated Inlet (Type C), Depth < 5'		EA	\$ 4,640.00	=	\$ -		\$ -
Grated Inlet (Type D), Depth < 5'		EA	\$ 5,731.00	=	\$ -		\$ -
Storm Sewer Manhole, Box Base		EA	\$ 11,627.00	=	\$ -		\$ -
Storm Sewer Manhole, Slab Base		EA	\$ 6,395.00	=	\$ -		\$ -
Geotextile (Erosion Control)		SY	\$ 6.00	=	\$ -		\$ -
Rip Rap, d50 size from 6" to 24"		Tons	\$ 80.00	=	\$ -		\$ -
Rip Rap, Grouted		Tons	\$ 95.00	=	\$ -		\$ -
Drainage Channel Construction, Size (W x H)		LF		=	\$ -		\$ -
Drainage Channel Lining, Concrete		CY	\$ 570.00	=	\$ -		\$ -
Drainage Channel Lining, Rip Rap		CY	\$ 112.00	=	\$ -		\$ -
Drainage Channel Lining, Grass		AC	\$ 1,469.00	=	\$ -		\$ -
Drainage Channel Lining, Other Stabilization				=	\$ -		\$ -

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						% Complete	Remaining
[insert items not listed but part of construction plans]				=	\$ -		\$ -
				=	\$ -		\$ -
Section 2 Subtotal					=	\$ 204,788.00	\$ 204,788.00

SECTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC)**

ROADWAY IMPROVEMENTS							
Aggregate Base Course (Local roads)	450	Tons	\$ 28.00	=	\$ 12,600.00		\$ 12,600.00
Asphalt Pavement (Local roads) (6" thick)	325	Tons	\$ 88.00	=	\$ 28,600.00		\$ 28,600.00
Curb and Gutter, Type A	312	LF	\$ 30.00	=	\$ 9,360.00		\$ 9,360.00
Curb and Gutter, Type C (ramp)	461	LF	\$ 30.00	=	\$ 13,830.00		\$ 13,830.00
				=	\$ -		\$ -
				=	\$ -		\$ -
STORM DRAIN IMPROVEMENTS (Exception: Permanent Pond/BMP shall be itemized under Section 1)							
18" Reinforced Concrete Pipe (Private)	354	LF	\$ 65.00	=	\$ 23,010.00		\$ 23,010.00
Curb Inlet (Type R) L=5', Depth < 5' (Private)	4	EA	\$ 5,542.00	=	\$ 22,168.00		\$ 22,168.00
24" Reinforced Concrete Pipe (Private)	100	LF	\$ 78.00	=	\$ 7,800.00		\$ 7,800.00
30" Reinforced Concrete Pipe (Private)	30	LF	\$ 97.00	=	\$ 2,910.00		\$ 2,910.00
Grated Inlet (Type C) Depth < 5' (Private)	1	EA	\$ 4,640.00	=	\$ 4,640.00		\$ 4,640.00
Storm Sewer Manhole, Slab Base (Private)	2	EA	\$ 6,395.00	=	\$ 12,790.00		\$ 12,790.00
				=	\$ -		\$ -
WATER SYSTEM IMPROVEMENTS							
Water Main Pipe (PVC), Size 8"	889	LF	\$ 64.00	=	\$ 56,896.00		\$ 56,896.00
Water Main Pipe (Ductile Iron), Size 8"		LF	\$ 75.00	=	\$ -		\$ -
Gate Valves, 8"	8	EA	\$ 1,858.00	=	\$ 14,864.00		\$ 14,864.00
Fire Hydrant Assembly, w/ all valves	2	EA	\$ 6,597.00	=	\$ 13,194.00		\$ 13,194.00
Water Service Line Installation, inc. tap and valves	28	EA	\$ 1,324.00	=	\$ 37,072.00		\$ 37,072.00
Fire Cistern Installation, complete		EA		=	\$ -		\$ -
				=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -
SANITARY SEWER IMPROVEMENTS							
Sewer Main Pipe (PVC), Size 8" (No Underdrain)	695	LF	\$ 64.00	=	\$ 44,480.00		\$ 44,480.00
Sanitary Sewer Manhole, Depth < 15 feet	6	EA	\$ 4,386.00	=	\$ 26,316.00		\$ 26,316.00
Sanitary Service Line Installation, complete	28	EA	\$ 1,402.00	=	\$ 39,256.00		\$ 39,256.00
Sanitary Sewer Lift Station, complete		EA		=	\$ -		\$ -
				=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -
LANDSCAPING IMPROVEMENTS (For subdivision specific condition of approval, or PUD)							
		EA		=	\$ -		\$ -

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						% Complete	Remaining	
		EA		=	\$ -		\$ -	
		EA		=	\$ -		\$ -	
		EA		=	\$ -		\$ -	
		EA		=	\$ -		\$ -	
** - Section 3 is not subject to defect warranty requirements								
Section 3 Subtotal					=	\$ 369,786.00		\$ 369,786.00
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)		LS		=	\$ -		\$ -	
POND/BMP CERTIFICATION (inc. elevations and volume calculations)		LS		=	\$ -		\$ -	
Total Construction Financial Assurance						\$	613,757.47	
(Sum of all section subtotals plus as-builts and pond/BMP certification)								
Total Remaining Construction Financial Assurance (with Pre-Plat Construction)						\$	608,389.90	
(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)								
Total Defect Warranty Financial Assurance						\$	44,653.60	
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)								

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Kyle Raye Campbell
 Engineer (P.E. Seal Required)
 29794
 1-24-20

Jan Boulton
 Approved by Owner / Applicant
 Date: 1-23-2020

Approved
 By: Elizabeth Nijkamp
 Date: 02/12/2020
 El Paso County Planning & Community Development

