

Earthwork Volume: use the higher value of cut and fill volumes, not net volume.

Higher value of cut and fill volumes utilized

Finance Estimate Form
(Construction)

PCD File PPR2521

PCD File Number added

EPC STORMWATER REVIEW COMMENTS
IN ORANGE BOXES WITH BLACK TEXT

Merrick comment response
noted in blue text box with
white background

PROJECT INFORMATION			
Chick Fil A - Powers and Palmer	1/31/2025		
Project Name	Date	PCD File No.	

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)	% Complete	Remaining
SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)								
Earthwork								
less than 1,000; \$5,300 min	720.	CY	\$ 10.00	=	\$ 7,200.00			\$ 7,200.00
1,000-5,000; \$8,000 min		CY	\$ 7.50	=	\$ -			\$ -
5,001-20,000; \$30,000 min		CY	\$ 6.50	=	\$ -			\$ -
20,001-50,000; \$100,000 min		CY	\$ 4.50	=	\$ -			\$ -
50,001-200,000; \$175,000 min		CY	\$ 3.00	=	\$ -			\$ -
greater than 200,000; \$500,000 min		CY	\$ 2.50	=	\$ -			\$ -
Permanent Erosion Control Blanket	2157.	SY	\$ 9.50	=	\$ 20,491.50			\$ 20,491.50
Permanent Seeding (inc. noxious weed mgmt.) & Mulching	.44	AC	\$ 2,169.00	=	\$ 954.36			\$ 954.36
Permanent Pond/BMP (provide engineer's estimate)		EA		=	\$ -			\$ -
Concrete Washout Basin	1.	EA	\$ 1,260.00	=	\$ 1,260.00			\$ 1,260.00
Inlet Protection	3.	EA	\$ 233.00	=	\$ 699.00			\$ 699.00
Rock Check Dam		EA	\$ 700.00	=	\$ -			\$ -
Safety Fence	3318.	LF	\$ 3.00	=	\$ 9,954.00			\$ 9,954.00
Sediment Basin		EA	\$ 2,466.00	=	\$ -			\$ -
Sediment Trap	1.	EA	\$ 578.00	=	\$ 578.00			\$ 578.00
Silt Fence	3336.	LF	\$ 4.00	=	\$ 13,344.00			\$ 13,344.00
Slope Drain		LF	\$ 46.00	=	\$ -			\$ -
Straw Bale		EA	\$ 35.00	=	\$ -			\$ -
Straw Wattle/Rock Sock	7.	LF	\$ 9.00	=	\$ 63.00			\$ 63.00
Surface Roughening	1.5	AC	\$ 289.00	=	\$ 433.50			\$ 433.50
Temporary Erosion Control Blanket		SY	\$ 4.00	=	\$ -			\$ -
Temporary Seeding and Mulching		AC	\$ 1,927.00	=	\$ -			\$ -
Vehicle Tracking Control	1.	EA	\$ 3,316.00	=	\$ 3,316.00			\$ 3,316.00
				=	\$ -			\$ -
[insert items not listed but part of construction plans]				=	\$ -			\$ -
MAINTENANCE (35% of Construction BMPs)					\$ 9,935.63			\$ 9,935.63
Section 1 Subtotal					\$ 68,228.99			\$ 68,228.99

* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)

SECTION 2 - PUBLIC IMPROVEMENTS *

ROADWAY IMPROVEMENTS								
Construction Traffic Control		LS						\$ -
Aggregate Base Course (135 lbs/cf)	1031.	Tons	\$ 40.00	=	\$ 41,240.00			\$ 41,240.00
Aggregate Base Course (135 lbs/cf)		CY	\$ 71.00	=	\$ -			\$ -
Asphalt Pavement (3" thick)		SY	\$ 19.00	=	\$ -			\$ -
Asphalt Pavement (4" thick)	2545.	SY	\$ 27.00	=	\$ 68,715.00			\$ 68,715.00
Asphalt Pavement (6" thick)		SY	\$ 41.00	=	\$ -			\$ -
Asphalt Pavement (147 lbs/cf) ___" thick		Tons	\$ 123.00	=	\$ -			\$ -
Raised Median, Paved		SF	\$ 12.00	=	\$ -			\$ -
Regulatory Sign/Advisory Sign	3.	EA	\$ 421.00	=	\$ 1,263.00			\$ 1,263.00
Guide/Street Name Sign		EA		=	\$ -			\$ -
Epoxy Pavement Marking	19.	SF	\$ 18.00	=	\$ 342.00			\$ 342.00
Thermoplastic Pavement Marking		SF	\$ 32.00	=	\$ -			\$ -
Barricade - Type 3		EA	\$ 278.00	=	\$ -			\$ -
Delineator - Type I		EA	\$ 33.00	=	\$ -			\$ -
Curb and Gutter, Type A (6" Vertical)	759.	LF	\$ 41.00	=	\$ 31,119.00			\$ 31,119.00
Curb and Gutter, Type B (Median)		LF	\$ 41.00	=	\$ -			\$ -
Curb and Gutter, Type C (Ramp)		LF	\$ 41.00	=	\$ -			\$ -
4" Sidewalk (common areas only)	625.	SY	\$ 67.00	=	\$ 41,875.00			\$ 41,875.00
5" Sidewalk		SY	\$ 83.00	=	\$ -			\$ -
6" Sidewalk		SY	\$ 101.00	=	\$ -			\$ -
8" Sidewalk		SY	\$ 134.00	=	\$ -			\$ -
Pedestrian Ramp	1.	EA	\$ 1,608.00	=	\$ 1,608.00			\$ 1,608.00
Cross Pan, local (8" thick, 6' wide to include return)		LF	\$ 85.00	=	\$ -			\$ -
Cross Pan, collector (9" thick, 8' wide to include return)		LF	\$ 128.00	=	\$ -			\$ -
Curb Opening with Drainage Chase		EA	\$ 2,070.00	=	\$ -			\$ -
Guardrail Type 3 (W-Beam)		LF	\$ 70.00	=	\$ -			\$ -
Guardrail Type 7 (Concrete)		LF	\$ 101.00	=	\$ -			\$ -
Guardrail End Anchorage		EA	\$ 2,936.00	=	\$ -			\$ -
Guardrail Impact Attenuator		EA	\$ 5,270.00	=	\$ -			\$ -
Sound Barrier Fence (CMU block, 6' high)		LF	\$ 110.00	=	\$ -			\$ -
Sound Barrier Fence (panels, 6' high)		LF	\$ 112.00	=	\$ -			\$ -
Electrical Conduit, Size =	750.	LF	\$ 24.00	=	\$ 18,000.00			\$ 18,000.00
Traffic Signal, (provide engineer's estimate)		EA		=	\$ -			\$ -
Survey Monumentation		EA	\$ 1,200.00	=	\$ -			\$ -

Only provide public improvements. Refer to comments on the TIS. Private improvements solely for this site are not required to post surety.

The public improvement portion has been removed

PROJECT INFORMATION							
Chick Fil A - Powers and Palmer			1/31/2025				
Project Name			Date		PCD File No.		
Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction) % Complete	Remaining
[insert items not listed but part of construction plans]				=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -
STORM DRAIN IMPROVEMENTS							
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$ -
18" Reinforced Concrete Pipe		LF	\$ 88.00	=	\$ -		\$ -
24" Reinforced Concrete Pipe	252.	LF	\$ 105.00	=	\$ 26,460.00		\$ 26,460.00
30" Reinforced Concrete Pipe	31.	LF	\$ 132.00	=	\$ 4,092.00		\$ 4,092.00
36" Reinforced Concrete Pipe		LF	\$ 162.00	=	\$ -		\$ -
42" Reinforced Concrete Pipe		LF	\$ 216.00	=	\$ -		\$ -
48" Reinforced Concrete Pipe		LF	\$ 263.00	=	\$ -		\$ -
54" Reinforced Concrete Pipe		LF	\$ 344.00	=	\$ -		\$ -
60" Reinforced Concrete Pipe		LF	\$ 402.00	=	\$ -		\$ -
66" Reinforced Concrete Pipe		LF	\$ 465.00	=	\$ -		\$ -
72" Reinforced Concrete Pipe		LF	\$ 532.00	=	\$ -		\$ -
18" Corrugated Steel Pipe		LF	\$ 113.00	=	\$ -		\$ -
24" Corrugated Steel Pipe		LF	\$ 130.00	=	\$ -		\$ -
30" Corrugated Steel Pipe		LF	\$ 166.00	=	\$ -		\$ -
36" Corrugated Steel Pipe		LF	\$ 198.00	=	\$ -		\$ -
42" Corrugated Steel Pipe		LF	\$ 228.00	=	\$ -		\$ -
48" Corrugated Steel Pipe		LF	\$ 240.00	=	\$ -		\$ -
54" Corrugated Steel Pipe		LF	\$ 352.00	=	\$ -		\$ -
60" Corrugated Steel Pipe		LF	\$ 379.00	=	\$ -		\$ -
66" Corrugated Steel Pipe		LF	\$ 459.00	=	\$ -		\$ -
72" Corrugated Steel Pipe		LF	\$ 540.00	=	\$ -		\$ -
78" Corrugated Steel Pipe		LF	\$ 621.00	=	\$ -		\$ -
84" Corrugated Steel Pipe		LF	\$ 743.00	=	\$ -		\$ -
Flared End Section (FES) RCP Size = 30 (unit cost = 6x pipe unit cost)	1.	EA	\$ 792.00	=	\$ 792.00		\$ 792.00
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA		=	\$ -		\$ -
End Treatment- Headwall		EA		=	\$ -		\$ -
End Treatment- Wingwall		EA		=	\$ -		\$ -
End Treatment - Cutoff Wall		EA		=	\$ -		\$ -
Curb Inlet (Type R) L=5', Depth < 5'	2.	EA	\$ 7,753.00	=	\$ 15,506.00		\$ 15,506.00
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 10,800.00	=	\$ -		\$ -
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 11,673.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 10,669.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 10,997.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 13,765.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 13,875.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 14,873.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 16,265.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 14,787.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 16,320.00	=	\$ -		\$ -
Grated Inlet (Type C), Depth < 5'		EA	\$ 6,490.00	=	\$ -		\$ -
Grated Inlet (Type D), Depth < 5'		EA	\$ 8,017.00	=	\$ -		\$ -
Storm Sewer Manhole, Box Base	1.	EA	\$ 16,265.00	=	\$ 16,265.00		\$ 16,265.00
Storm Sewer Manhole, Slab Base		EA	\$ 8,946.00	=	\$ -		\$ -
Geotextile (Erosion Control)		SY	\$ 11.50	=	\$ -		\$ -
Rip Rap, d50 size from 6" to 24"		Tons	\$ 112.00	=	\$ -		\$ -
Rip Rap, Grouted		Tons	\$ 133.00	=	\$ -		\$ -
Drainage Channel Construction, Size (W x H)		LF		=	\$ -		\$ -
Drainage Channel Lining, Concrete		CY	\$ 797.00	=	\$ -		\$ -
Drainage Channel Lining, Rip Rap		CY	\$ 156.00	=	\$ -		\$ -
Drainage Channel Lining, Grass		AC	\$ 2,054.00	=	\$ -		\$ -
Drainage Channel Lining, Other Stabilization				=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -
Section 2 Subtotal				=	\$ 267,277.00		\$ 267,277.00

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PROJECT INFORMATION							
Chick Fil A - Powers and Palmer		1/31/2025					
Project Name		Date		PCD File No.			
Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)	
						% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC)**							
ROADWAY IMPROVEMENTS							
Site Lighting - Light Pole	10.	EA	\$ 7,000.00	=	\$ 70,000.00		\$ 70,000.00
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
STORM DRAIN IMPROVEMENTS (Exception: Permanent Pond/BMP shall be itemized under Section 1)							
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
WATER SYSTEM IMPROVEMENTS							
Water Main Pipe (PVC), Size 8"		LF	\$ 90.00	=	\$ -		\$ -
Water Main Pipe (Ductile Iron), Size 8"	315.	LF	\$ 105.00	=	\$ 33,075.00		\$ 33,075.00
Gate Valves, 8"	4.	EA	\$ 2,599.00	=	\$ 10,396.00		\$ 10,396.00
Fire Hydrant Assembly, w/ all valves	1.	EA	\$ 9,228.00	=	\$ 9,228.00		\$ 9,228.00
Water Service Line Installation, inc. tap and valves	1.	EA	\$ 1,852.00	=	\$ 1,852.00		\$ 1,852.00
Fire Cistern Installation, complete		EA		=	\$ -		\$ -
				=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -
SANITARY SEWER IMPROVEMENTS							
Sewer Main Pipe (PVC), Size 8"	535.	LF	\$ 90.00	=	\$ 48,150.00		\$ 48,150.00
Sanitary Sewer Manhole, Depth < 15 feet	4.	EA	\$ 6,136.00	=	\$ 24,544.00		\$ 24,544.00
Sanitary Service Line Installation, complete	1.	EA	\$ 1,962.00	=	\$ 1,962.00		\$ 1,962.00
Sanitary Sewer Lift Station, complete		EA		=	\$ -		\$ -
				=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -
LANDSCAPING IMPROVEMENTS (For subdivision specific condition of approval, or PUD)							
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
Section 3 Subtotal				=	\$ 199,207.00		\$ 199,207.00

** - Section 3 is not subject to defect warranty requirements

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remove

Removed

PROJECT INFORMATION		
Chick Fil A - Powers and Palmer	1/31/2025	
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost	Total	(with Pre-Plat Construction) % Complete	Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)						
POND/BMP CERTIFICATION (inc. elevations and volume calculations)						
				Total Construction Financial Assurance		\$ 534,712.99
				(Sum of all section subtotals plus as-builts and pond/BMP certification)		
				Total Remaining Construction Financial Assurance (with Pre-Plat Construction)		\$ 534,712.99
				(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)		
				Total Defect Warranty Financial Assurance		\$ 59,184.57
				(Sum of all section subtotals less credit for items identified as (*). To be collateralized at time of preliminary acceptance)		

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Engineer (P.E. Seal Required)

Approved by Owner / Applicant

Approved by El Paso County Engineer / ECM Administrator

Date

Date