

2024 Financial Assurance Estimate Form (with pre-plat construction)

Updated: 10/2023

PROJECT INFORMATION		
Murphy Oil - Store #7968	2/16/2024	XXXXX
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)	
						% Complete	Remaining
SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)							
Earthwork							
less than 1,000; \$5,300 min	396.	CY	\$ 8.00	=	\$ 5,300.00		\$ 5,300.00
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -		\$ -
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -		\$ -
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$ -		\$ -
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -		\$ -
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -		\$ -
Permanent Erosion Control Blanket		SY	\$ 9.00	=	\$ -		\$ -
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching		AC	\$ 2,018.00	=	\$ -		\$ -
Permanent Pond/BMP (provide engineer's estimate)		EA		=	\$ -		\$ -
Concrete Washout Basin	1.	EA	\$ 1,172.00	=	\$ 1,172.00		\$ 1,172.00
Inlet Protection	3.	EA	\$ 217.00	=	\$ 651.00		\$ 651.00
Rock Check Dam		EA	\$ 651.00	=	\$ -		\$ -
Safety Fence		LF	\$ 3.00	=	\$ -		\$ -
Sediment Basin		EA	\$ 2,294.00	=	\$ -		\$ -
Sediment Trap		EA	\$ 538.00	=	\$ -		\$ -
Silt Fence	184.	LF	\$ 3.00	=	\$ 552.00		\$ 552.00
Slope Drain		LF	\$ 43.00	=	\$ -		\$ -
Straw Bale		EA	\$ 33.00	=	\$ -		\$ -
Straw Wattle/Rock Sock	180.	LF	\$ 8.00	=	\$ 1,440.00		\$ 1,440.00
Surface Roughening		AC	\$ 269.00	=	\$ -		\$ -
Temporary Erosion Control Blanket	57.74	SY	\$ 3.00	=	\$ 173.22		\$ 173.22
Temporary Seeding and Mulching	.28	AC	\$ 1,793.00	=	\$ 502.04		\$ 502.04
Vehicle Tracking Control	1.	EA	\$ 3,085.00	=	\$ 3,085.00		\$ 3,085.00
[insert items not listed but part of construction plans]				=	\$ -		\$ -
MAINTENANCE (35% of Construction BMPs)					=	\$ 2,241.14	\$ 2,241.14
Section 1 Subtotal					=	\$ 15,116.40	\$ 15,116.40

* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)

SECTION 2 - PUBLIC IMPROVEMENTS *							
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ROADWAY IMPROVEMENTS							
Construction Traffic Control		LS		=	\$ -		\$ -
Aggregate Base Course (135 lbs/cf)		Tons	\$ 37.00	=	\$ -		\$ -
Aggregate Base Course (135 lbs/cf)		CY	\$ 66.00	=	\$ -		\$ -
Asphalt Pavement (3" thick)		SY	\$ 18.00	=	\$ -		\$ -
Asphalt Pavement (4" thick)		SY	\$ 25.00	=	\$ -		\$ -
Asphalt Pavement (6" thick)		SY	\$ 38.00	=	\$ -		\$ -
Asphalt Pavement (147 lbs/cf) ___" thick		Tons	\$ 114.00	=	\$ -		\$ -
Raised Median, Paved		SF	\$ 11.00	=	\$ -		\$ -
Regulatory Sign/Advisory Sign		EA	\$ 392.00	=	\$ -		\$ -
Guide/Street Name Sign		EA		=	\$ -		\$ -
Epoxy Pavement Marking		SF	\$ 17.00	=	\$ -		\$ -
Thermoplastic Pavement Marking		SF	\$ 30.00	=	\$ -		\$ -
Barricade - Type 3		EA	\$ 259.00	=	\$ -		\$ -
Delineator - Type I		EA	\$ 31.00	=	\$ -		\$ -
Curb and Gutter, Type A (6" Vertical)		LF	\$ 38.00	=	\$ -		\$ -
Curb and Gutter, Type B (Median)		LF	\$ 38.00	=	\$ -		\$ -
Curb and Gutter, Type C (Ramp)		LF	\$ 38.00	=	\$ -		\$ -
4" Sidewalk (common areas only)		SY	\$ 62.00	=	\$ -		\$ -
5" Sidewalk		SY	\$ 77.00	=	\$ -		\$ -
6" Sidewalk		SY	\$ 94.00	=	\$ -		\$ -
8" Sidewalk		SY	\$ 125.00	=	\$ -		\$ -
Pedestrian Ramp		EA	\$ 1,496.00	=	\$ -		\$ -
Cross Pan, local (8" thick, 6' wide to include return)		LF	\$ 79.00	=	\$ -		\$ -
Cross Pan, collector (9" thick, 8' wide to include return)		LF	\$ 119.00	=	\$ -		\$ -
Curb Opening with Drainage Chase		EA	\$ 1,926.00	=	\$ -		\$ -
Guardrail Type 3 (W-Beam)		LF	\$ 65.00	=	\$ -		\$ -
Guardrail Type 7 (Concrete)		LF	\$ 94.00	=	\$ -		\$ -
Guardrail End Anchorage		EA	\$ 2,731.00	=	\$ -		\$ -
Guardrail Impact Attenuator		EA	\$ 4,902.00	=	\$ -		\$ -
Sound Barrier Fence (CMU block, 6' high)		LF	\$ 102.00	=	\$ -		\$ -
Sound Barrier Fence (panels, 6' high)		LF	\$ 104.00	=	\$ -		\$ -
Electrical Conduit, Size =		LF	\$ 22.00	=	\$ -		\$ -
Traffic Signal, (provide engineer's estimate)		EA		=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -

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Description	Quantity	Units	Unit Cost	Total	(with Pre-Plat Construction)	
					% Complete	Remaining
STORM DRAIN IMPROVEMENTS						
Concrete Box Culvert (M Standard), Size (W x H)		LF		= \$ -		\$ -
18" Reinforced Concrete Pipe		LF	\$ 82.00	= \$ -		\$ -
24" Reinforced Concrete Pipe		LF	\$ 98.00	= \$ -		\$ -
30" Reinforced Concrete Pipe		LF	\$ 123.00	= \$ -		\$ -
36" Reinforced Concrete Pipe		LF	\$ 151.00	= \$ -		\$ -
42" Reinforced Concrete Pipe		LF	\$ 201.00	= \$ -		\$ -
48" Reinforced Concrete Pipe		LF	\$ 245.00	= \$ -		\$ -
54" Reinforced Concrete Pipe		LF	\$ 320.00	= \$ -		\$ -
60" Reinforced Concrete Pipe		LF	\$ 374.00	= \$ -		\$ -
66" Reinforced Concrete Pipe		LF	\$ 433.00	= \$ -		\$ -
72" Reinforced Concrete Pipe		LF	\$ 495.00	= \$ -		\$ -
18" Corrugated Steel Pipe		LF	\$ 105.00	= \$ -		\$ -
24" Corrugated Steel Pipe		LF	\$ 121.00	= \$ -		\$ -
30" Corrugated Steel Pipe		LF	\$ 154.00	= \$ -		\$ -
36" Corrugated Steel Pipe		LF	\$ 184.00	= \$ -		\$ -
42" Corrugated Steel Pipe		LF	\$ 212.00	= \$ -		\$ -
48" Corrugated Steel Pipe		LF	\$ 223.00	= \$ -		\$ -
54" Corrugated Steel Pipe		LF	\$ 327.00	= \$ -		\$ -
60" Corrugated Steel Pipe		LF	\$ 353.00	= \$ -		\$ -
66" Corrugated Steel Pipe		LF	\$ 427.00	= \$ -		\$ -
72" Corrugated Steel Pipe		LF	\$ 502.00	= \$ -		\$ -
78" Corrugated Steel Pipe		LF	\$ 578.00	= \$ -		\$ -
84" Corrugated Steel Pipe		LF	\$ 691.00	= \$ -		\$ -
Flared End Section (FES) RCP Size = <small>(unit cost = 6x pipe unit cost)</small>		EA		= \$ -		\$ -
Flared End Section (FES) CSP Size = <small>(unit cost = 6x pipe unit cost)</small>		EA		= \$ -		\$ -
End Treatment- Headwall		EA		= \$ -		\$ -
End Treatment- Wingwall		EA		= \$ -		\$ -
End Treatment - Cutoff Wall		EA		= \$ -		\$ -
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 7,212.00	= \$ -		\$ -
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 9,377.00	= \$ -		\$ -
Curb Inlet (Type R) L=5', 10' ≤ Depth < 15'		EA	\$ 10,859.00	= \$ -		\$ -
Curb Inlet (Type R) L=10', Depth < 5'		EA	\$ 9,925.00	= \$ -		\$ -
Curb Inlet (Type R) L=10', 5' ≤ Depth < 10'		EA	\$ 10,230.00	= \$ -		\$ -
Curb Inlet (Type R) L=10', 10' ≤ Depth < 15'		EA	\$ 12,805.00	= \$ -		\$ -
Curb Inlet (Type R) L=15', Depth < 5'		EA	\$ 12,907.00	= \$ -		\$ -
Curb Inlet (Type R) L=15', 5' ≤ Depth < 10'		EA	\$ 13,835.00	= \$ -		\$ -
Curb Inlet (Type R) L=15', 10' ≤ Depth < 15'		EA	\$ 15,130.00	= \$ -		\$ -
Curb Inlet (Type R) L=20', Depth < 5'		EA	\$ 13,755.00	= \$ -		\$ -
Curb Inlet (Type R) L=20', 5' ≤ Depth < 10'		EA	\$ 15,181.00	= \$ -		\$ -
Grated Inlet (Type C), Depth < 5'		EA	\$ 6,037.00	= \$ -		\$ -
Grated Inlet (Type D), Depth < 5'		EA	\$ 7,458.00	= \$ -		\$ -
Storm Sewer Manhole, Box Base		EA	\$ 15,130.00	= \$ -		\$ -
Storm Sewer Manhole, Slab Base		EA	\$ 8,322.00	= \$ -		\$ -
Geotextile (Erosion Control)		SY	\$ 9.00	= \$ -		\$ -
Rip Rap, d50 size from 6" to 24"		Tons	\$ 104.00	= \$ -		\$ -
Rip Rap, Grouted		Tons	\$ 124.00	= \$ -		\$ -
Drainage Channel Construction, Size (W x H)		LF		= \$ -		\$ -
Drainage Channel Lining, Concrete		CY	\$ 741.00	= \$ -		\$ -
Drainage Channel Lining, Rip Rap		CY	\$ 145.00	= \$ -		\$ -
Drainage Channel Lining, Grass		AC	\$ 1,911.00	= \$ -		\$ -
Drainage Channel Lining, Other Stabilization				= \$ -		\$ -
<i>[insert items not listed but part of construction plans]</i>				= \$ -		\$ -
Section 2 Subtotal				= \$ -		\$ -

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PROJECT INFORMATION

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Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)		
						% Complete	Remaining	
SECTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC)**								
ROADWAY IMPROVEMENTS								
Aggregate Base Course (135 lbs/cf)	390.71	CY	\$ 66.00	=	\$ 25,786.86		\$ 25,786.86	
Concrete Pavement (8" Thickness)	2164.25	SF	\$ 12.00	=	\$ 25,971.00		\$ 25,971.00	
Concrete Pavement (5" Thickness)	29483.54	SF	\$ 10.00	=	\$ 294,835.40		\$ 294,835.40	
Regulatory Sign/Advisory Sign	1.	EA	\$ 392.00	=	\$ 392.00		\$ 392.00	
Curb and Gutter (6" Vertical)	485.07	LF	\$ 38.00	=	\$ 18,432.66		\$ 18,432.66	
Epoxy Pavement Marking	161	SF	\$ 38.00	=	\$ 6,105.46		\$ 6,105.46	
4" Sidewalk	193.71	SY	\$ 62.00	=	\$ 12,010.02		\$ 12,010.02	
STORM DRAIN IMPROVEMENTS (Exception: Permanent Pond/BMP shall be itemized under Section 1)								
3" PVC Pipe	38.29	LF	\$ 6.00	=	\$ 229.74		\$ 229.74	
6" PVC Pipe	206.34	LF	\$ 15.50	=	\$ 3,198.27		\$ 3,198.27	
8" PVC Pipe	219.16	LF	\$ 24.00	=	\$ 5,259.84		\$ 5,259.84	
CDOT Type C Storm Inlet	1.	EA	\$ 6,700.00	=	\$ 6,700.00		\$ 6,700.00	
Storm Sewer Cleanout (Single)	8.	EA	\$ 399.50	=	\$ 3,196.00		\$ 3,196.00	
Drainage Channel Construction, Size (W x H)	241	LF	\$ 2.75	=	\$ 663.30		\$ 663.30	
Drainage Channel Lining, Grass	.04	AC	\$ 1,911.00	=	\$ 68.80		\$ 68.80	
WATER SYSTEM IMPROVEMENTS								
Water Service Pipe (Copper), Size 1-1/2"	68.07	LF	\$ 100.00	=	\$ 6,807.00		\$ 6,807.00	
Water Service Pipe (Copper), Size 3/4"	167.53	LF	\$ 75.00	=	\$ 12,564.75		\$ 12,564.75	
Water Service Line Installation, inc. tap and valves	1.	EA	\$ 1,723.00	=	\$ 1,723.00		\$ 1,723.00	
				=	\$ -		\$ -	
<i>[insert items not listed but part of construction plans]</i>								
				=	\$ -		\$ -	
SANITARY SEWER IMPROVEMENTS								
Sewer Service Pipe (PVC), Size 4"	82.05	LF	\$ 60.50	=	\$ 4,964.03		\$ 4,964.03	
Grease Interceptor	1.	EA	\$ 12,000.00	=	\$ 12,000.00		\$ 12,000.00	
Sanitary Service Line Installation, complete	1.	EA	\$ 1,825.00	=	\$ 1,825.00		\$ 1,825.00	
Sanitary Cleanout (Double)	3.	EA	\$ 600.00	=	\$ 1,800.00		\$ 1,800.00	
				=	\$ -		\$ -	
<i>[insert items not listed but part of construction plans]</i>								
				=	\$ -		\$ -	
LANDSCAPING IMPROVEMENTS (For subdivision specific condition of approval, or PUD)								
Deciduous Trees - 2" cal. B&B	1.	EA	\$ 500.00	=	\$ 500.00		\$ 500.00	
Evergreen Trees - 6' ht. B&B	6.	EA	\$ 400.00	=	\$ 2,400.00		\$ 2,400.00	
Deciduous Ornamental Trees - 1.5" cal. B&B	19.	EA	\$ 250.00	=	\$ 4,750.00		\$ 4,750.00	
Deciduous Shrubs - 5 gal. (Including Amend. & Soil Prep.)	78.	EA	\$ 40.00	=	\$ 3,120.00		\$ 3,120.00	
Evergreen Shrubs - 5 gal. (Including Amend. & Soil Prep.)	22	EA	\$ 60.00	=	\$ 1,320.00		\$ 1,320.00	
Ornamental Grasses - 1 gal.	25	EA	\$ 25.00	=	\$ 625.00		\$ 625.00	
Rock Cobble Mulch	12,192	SF	\$ 1.75	=	\$ 21,336.00		\$ 21,336.00	
Weed Barrier Fabric	12,192	SF	\$ 0.15	=	\$ 1,828.80		\$ 1,828.80	
2'-3' Landscape Boulders	7	EA	\$ 650.00	=	\$ 4,550.00		\$ 4,550.00	
Soil Amendments	7,594	SF	\$ 0.60	=	\$ 4,556.40		\$ 4,556.40	
Drip Irrigation for Planting Beds	10,125	SF	\$ 1.25	=	\$ 12,656.25		\$ 12,656.25	
** - Section 3 is not subject to defect warranty requirements								
Section 3 Subtotal					=	\$ 502,175.57		\$ 502,175.57
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)			\$ -	=	\$ -		\$ -	
POND/BMP CERTIFICATION (inc. elevations and volume calculations)			\$ -	=	\$ -		\$ -	
Total Construction Financial Assurance						\$ 517,291.97		\$ 517,291.97
(Sum of all section subtotals plus as-builts and pond/BMP certification)								
Total Remaining Construction Financial Assurance (with Pre-Plat Construction)						\$ 517,291.97		\$ 517,291.97
(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)								
Total Defect Warranty Financial Assurance						\$ 2,575.05		\$ 2,575.05
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)								

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

 Engineer (P.E. Seal Required)

 Approved by Owner / Applicant

 Date

 Approved by El Paso County Engineer / ECM Administrator

 Date