Chloe Edens
Paralegal

303-858-1800
cedens@wbapc.com

September 17, 2026

VIA CERTIFIED MAIL

El Paso County Clerk and Recorder
1675 W. Garden of the Gods Road, Suite 2201
Colorado Springs, CO 80907

Re: Amended and Restated Service Plan for the Woodmen Hills Metropolitan District

To Whom It May Concern:

Enclosed for your records, please find a copy of the Amended and Restated Service Plan for the above-referenced District. Should you have any questions or concerns, please do not hesitate to contact our office.

Sincerely,

WBA, PC
Attorneys at Law

Chloe Edens

Paralegal

Enclosure

EL PASO COUNTY
SEP 21 2026
CLERK TO THE BOARD

Chloe Edens
Paralegal

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RESOLUTION NO.
EXHIBIT B

WOODMEN HILLS METROPOLITAN DISTRICT

EL PASO COUNTY, COLORADO

September 16, 2026

AMENDED AND RESTATED SERVICE PLAN

FOR

WOODMEN HILLS

METROPOLITAN DISTRICT

Prepared by:

WBA, PC
2154 East Commons Avenue, Suite 2000
Centennial, Colorado 80122
(303) 858-1800

September 16, 2026

Applicant

Woodmen Hills Metropolitan District
8046 Eastonville Road,
Falcon, CO 80831

Current directors

Wayne Krzemien
Sanford Rodgers
Stacey Popovich
Troy Stinson
Kelsie Ives

Consultants(s)

- Respec Company, LLC
  5540 Tech Center Dr. Suite 100
  Colorado Springs, CO 80919
  719-227-0072
  www.respec.com
- WBA, PC
  2154 East Commons Avenue
  Suite 2000
  Centennial, Colorado 80122
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  383 North Corona Street
  Denver, CO 80218
  303-305-1135
- Strong Capital Markets, LLC
  7995 E. Prentice Ave, Ste 103E
  Greenwood Village, CO 80111
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I. EXECUTIVE SUMMARY

The following is a summary of general information regarding the District provided for the convenience of the reviewers of this Amended and Restated Service Plan. Please note that the following information is subject in all respects to the more complete descriptions contained elsewhere in this Amended and Restated Service Plan.

District:	Woodmen Hills Metropolitan District (the "District").
Description:	Woodmen Hills Metropolitan District is a quasi-municipal corporation and political subdivision of the State of Colorado, consisting of approximately 2,255 acres of developed land generally located south of Stapleton Drive and northwest of Highway 24, organized pursuant to and in accordance with the provisions of Title 32 of the Colorado Revised Statute. The District was organized to facilitate mostly residential development and the original Service Plan was approved by the El Paso County Board of County Commissioners on June 29th, 1995. Amendments to the original Service Plan were approved on April 24, 1997, and on March 27, 2000. Each amendment allowed for increases to financing capacity so specific public improvement projects could be undertaken as the District population grew. The District currently provides water, sanitation, street improvements, transportation and safety protection, drainage, parks and recreation services to residents both within and without the District's boundaries, including water and/or wastewater services to approximately 4,970 residential and 58 commercial service customer properties in El Paso County.
Proposed Improvements:	Water, sanitation, street improvements, transportation and safety protection, drainage, security and parks and recreation. Specifically, the District primarily anticipates financing upgrades and expansion to existing water, wastewater, and parks and recreation facilities and infrastructure.
Proposed Ongoing Services:	The District currently provides water, sanitation, street improvements, transportation and safety protection, drainage, and parks and recreation. These services are funded by monthly fees imposed by the District as authorized in the original Service Plan. The District seeks to amend and restate its original Service Plan to increase financing capacity and bring the original Service Plan into alignment with the current El Paso County model service plan.

Infrastructure Capital Costs:	Approximately $64,690,096 in currently anticipated future infrastructure costs.
Maximum Debt Authorization:	$0.00. The District anticipates financing all public infrastructure through Revenue Obligations.
Proposed Debt Mill Levy:	0.000 mills.
Proposed O & M Mill Levy:	0.000 mills.
Proposed Special Purpose Mill Levy:	0.000 mills.
Proposed Fees:	The District may fix and from time to time increase or decrease, fees, rates, tolls, penalties, or charges for services, programs, or facilities furnished by the District to properties within and without the District's boundaries, as authorized by 32-1-1001(1)(j)(I), C.R.S. These fees include, but are not limited to, water service fees, including tap, meter, and water acquisition fees, and wastewater and parks and recreational service fees.

II. DEFINITIONS

The following terms are specifically defined for use in this Amended and Restated Service Plan, for specific definitions of terms not listed below please also refer to the El Paso County Special District Policies, the El Paso County Land Development Code and Colorado Revised Statutes, as may be applicable.

Additional Inclusion Areas: None.

Amended and Restated Service Plan: means this Amended and Restated Service Plan for the District.

Annual Report and Disclosure Statement: means the statement of the same name required to be filed annually with the Board of County Commissioners pursuant to Resolution 06-472 as may be amended.

Assessment Rate Adjustment: Not applicable.

Board: means the Board of Directors of the District.

Board of County Commissioners: means the Board of County Commissioners of El Paso County.

Conventional Representative District: means a Title 32 special district, which is structured to allow all residents and property owners to participate in elections for the Board of Directors, as otherwise allowed by Statute.

County: means El Paso County, Colorado.

Debt: means bonds or other obligations for the payment of which the District has promised to impose an *ad valorem* property tax mill levy without such promise being subject to annual appropriation.

Developer Funding Agreement: means an agreement of any kind executed between a special district and a Developer as this term is specifically defined below, including but not limited to advance funding agreements, reimbursement agreements or loans to the special district from a Developer, where such an agreement creates an obligation of any kind which may require the special district to re-pay the Developer. The term "Developer" means any person or entity (including but not limited to corporations, venture partners, proprietorships, estates and trusts) that owns or has a contract to purchase undeveloped taxable real property greater than or equal to ten percent (10%) of all real property located within the boundaries of the special district. The term "Developer Funding Agreement" shall not extend to any such obligation listed above if such obligation has been converted to Debt issued by the special district to evidence the obligation to repay such Developer Funding Agreement, including the purchase of such Debt by a Developer.

District: means Woodmen Hills Metropolitan District

District Boundaries: means the boundaries of the District as described in Section III(I)(1) depicted on the map in Exhibit A.2.

External Financial Advisor: means a consultant that: (i) advises Colorado governmental entities on matters relating to the issuance of securities by Colorado governmental entities, including matters such as the pricing, sales and marketing of such securities and the procuring of bond ratings, credit enhancement and insurance in respect of such securities; (ii) shall be an underwriter, investment banker, or individual listed as a public finance advisor in the Bond Buyer's Municipal Market Place; and (iii) is not an officer or employee of the District and has not been otherwise engaged to provide services in connection with the transaction related to the applicable Debt.

Initial District Boundaries: Not applicable..

Local Public Improvements: means facilities and other improvements which are or will be dedicated to the County or another governmental or quasi-governmental entity for substantially public use, for which financing may be obtained, but which do not qualify under the definition of Regional Public Improvements. Examples would include local streets and appurtenant facilities, water and sewer lines which serve individual properties and drainage facilities that do not qualify as reimbursable under adopted drainage basin planning studies.

Material Modification: has the meaning described in Section 32-1-207, C.R.S., as it may be amended from time to time.

Maximum Combined Mill Levy: means the maximum combined *ad valorem* mill levy the District may certify against any property within the District for any purposes. The Maximum Combined Mill Levy authorized by this Amended and Restated Service Plan is 0.000 mills.

Maximum Debt Authorization: means the maximum principal amount of Debt that the District may have outstanding at any time, which under this Amended and Restated Service Plan is $0.00.

Maximum Debt Service Mill Levy: means the maximum ad valorem mill levy the District may certify against any property within the District for the purpose of servicing any Debt incurred by or on behalf of the District. The Maximum Debt Service Mill Levy authorized by this Amended and Restated Service Plan is 0.000 mills.

Maximum Debt Mill Levy Imposition Term: The maximum term for which the applicable District may impose its Debt Service Mill Levy on any property within said District for the purpose of servicing any Debt incurred by or behalf of said District.

Maximum Operational Mill Levy: means the maximum ad valorem mill levy the District may certify against any property within the District for the purposes providing revenues for ongoing operation, maintenance, administration or any other allowable services and activities other than the servicing of Debt. This Maximum Operational Mill Levy is exclusive of any Maximum Special Purpose Mill Levy which might be separately authorized. The Maximum Operational Mill Levy authorized by this Amended and Restated Service Plan is 0.000 mills.

Maximum Special Purpose Mill Levy: means the maximum ad valorem mill levy which is allowed in addition to the allowable Maximum Debt Service Mill Levy and the Maximum Operational Mill Levy. The Maximum Special Purpose Mill Levy authorized by this Amended and Restated Service Plan is 0.000 mills.

Planning and Community Development Department: means the department of the County formally charged with administering the development regulations of the County.

Public Improvements: means those improvements constituting Regional Public Improvements and Local Public Improvements collectively.

Regional Public Improvements: means facilities and other improvements which are or will be dedicated to the County or another governmental or quasi-governmental entity for substantially public use, and which serve the needs of the region.

Revenue Obligations: means bonds or other obligations not subject to annual appropriation that are payable from a pledge of revenues other than *ad valorem* property taxes.

Service Plan: means the District's original Service Plan approved on June 29, 1995, as amended on April 24, 1997, and on March 27, 2000.

Special District Act: means Section 32-1-101, et seq., of the Colorado Revised Statutes, as amended from time to time.

State: means the State of Colorado.

Underlying Land Use Approvals: means Board of County Commissioners approval of the applicable land use plans that form the basis for the need for the District and its proposed financing plan and/or services. Such approvals may be in the form of one or a combination of Sketch Plans, site-specific Planned Unit Development (PUD) plans, or subdivision plans.

III. INTRODUCTION

A. Overall Purpose and Intent.

The original Service Plan for Woodmen Hills Metropolitan District was approved by the County of El Paso, State of Colorado on June 29, 1995 (Resolution No. 95-221) as amended

on April 24, 1997 (Resolution No. 97-152) and on March 27, 2000 (Resolution No. 00-016). The proponents of the District proceeded with the organization of the District, conducted a public election in accordance with the Special District Act on November 8, 1995, and established the District pursuant to Section 32-1-305, C.R.S.

The original Service Plan and subsequent amendments do not authorize the issuance of Debt, as defined in this Amended and Restated Service plan, or the imposition of a debt or an operations and maintenance mill levy. All infrastructure and operations and maintenance costs have been funded by revenue bonds issued through the District's various enterprise funds or through the imposition of fees for water, wastewater and parks and recreational services. The original Service Plan and subsequent amendments collectively set a cap on the District's bonded indebtedness of $16,200,000. This cap is insufficient to allow for the maintenance and expansion to the District's current infrastructure that is needed to continue to provide the services.

The primary purpose of the District is to continue to finance the construction and maintenance of Public Improvements. It is intended that the District, in its discretion, will continue to provide part or all of various Public Improvements necessary to further the services currently being provided by the District. The Public Improvements will continue to be constructed for the use and benefit of all customers serviced by the District. In order to provide the Public Improvements currently contemplated and to ensure the Public Improvements are constructed in the most efficient and cost-effective manner, the Board of the District has determined it is necessary to amend and restate the District's original Service Plan.

B. Continued Need For The District.

The District is fully built out and all construction undertaken by the original developer has been completed and there are no Developer Funding Agreements in effect. The District is currently the water and/or wastewater service provider for approximately 4,970 residential and 58 commercial customers within and without the District's boundaries. The District will continue to operate, maintain, and expand its services as needed to support future service connections within the limits set forth in this Amended and Restated Service Plan.

There is a continuing need for the District because there are currently no governmental entities, located in the immediate vicinity of the District that consider it desirable, feasible or practical to undertake the planning, design, acquisition, construction installation, relocation, redevelopment, and financing of the Public Improvements needed to provide the services currently provided by the District. This is evidenced by the District being the water and/or waster service provider for several metropolitan districts within and without the District's boundaries. The District is therefore necessary in order for the Public Improvements and services to be provided in the most economic manner possible. The District will be able to construct the Public Improvements needed for the continued providing of services and produce the required revenue to fund the Public Improvements and any associated ongoing operations and maintenance costs for those Public Improvements.

It would not be in the best interests of those existing metropolitan districts in the vicinity of the District to provide or fund the Public Improvements needed to serve the District. The existing metropolitan districts have already been formed in connection with specific subdivisions or

development and some instances are already relying on the District for such Public Improvements connected to water, wastewater and/or parks and recreation services. The respective service plans of these existing metropolitan districts may further prohibit or limit the ability of these existing metropolitan districts to undertake the funding of the Public Improvements within the District.

C. County Objectives In The District.

The County recognizes this District as an independent quasi-municipal entity which is duly authorized for the purposes and functions identified in this Amended and Restated Service Plan. Future County involvement in the affairs of the District will generally be limited to functions as required by the Colorado Revised Statutes, reporting and disclosure functions, determinations as to compliance with the limits as set forth in this Amended and Restated Service Plan or any conditions attached to its approval, as well as additional activities or relationships as may be stipulated in any intergovernmental agreements which may be entered in to between the District and the County in the future.

In approving this Amended and Restated Service Plan the objectives of the County include an intent to allow the applicant reasonable access to public tax-exempt financing for reasonable costs associated with the generally identified Public Improvements and to allow the applicant the ability to prudently obligate property owners for a reasonable share of the repayment costs of the Public Improvements which will benefit the properties within this District.

It is the additional objective of the County to allow for this District to continue to provide for the identified ongoing services which either cannot or will not be provided by the County and/ or other districts.

In having approved the original Service Plan and subsequent amendments this District as a Conventional Representative District, it is was and remains an objective of the County to maximize opportunities for full representative participation on the part of future eligible electors. However, because many of the critical financing decisions will be made prior to the existence of resident electors, it is the further intent of the County to accommodate and allow for reasonable and constructive ongoing notice to future property owners of the probable financial impacts associated with owning property within the District.

D. Specific Purposes -Facilities and Services.

The District is authorized to provide the following Public Improvements and services, both within and without the boundaries of the District as may be necessary:

1. Water. The design, acquisition, installation and construction of a transmission and distribution system for domestic and other public or private purposes, together with all necessary and proper equipment and appurtenances incident thereto which may include, but shall not be limited to, acquisition of water rights, reporting of water rights, transmission lines, distribution mains and laterals, storage facilities, treatment facilities, land and easements, together with extensions of, and/or improvements to, said systems.

The District does not intend to join the Pikes Peak Water Authority.

2. Sanitation. The design, acquisition, installation, construction, operation and maintenance of storm and/or sanitary sewers, treatment facilities, flood and surface drainage, and all necessary or proper equipment and appurtenances incident thereto, together with all necessary, incidental and appurtenant facilities, land and easements, and all necessary extensions of, and/or improvements to, said facilities or systems.

3. Street Improvements, Transportation and Safety Protection. The design, acquisition, installation, construction, operation, and maintenance of street and roadway improvements, including but not limited to curbs, gutters, culverts, storm sewers and other related drainage facilities, retaining walls and appurtenances, as well as sidewalks, bridges, parking facilities, railroad crossings, paving, lighting, grading, landscaping, snow removal equipment, or tunnels, sound barrier walls and/or subdivision fencing, and other street improvements, together with all necessary, incidental, and appurtenant facilities, land and easements, together with extensions of, and/or improvements to, said facilities. It is anticipated that street improvements will be dedicated upon completion to the County for perpetual ownership, operations and maintenance.

The design, acquisition, installation, construction, operation, and maintenance of traffic and safety protection facilities and services through traffic and safety controls and devices on streets and highways, environmental monitoring, and rodent and pest controls necessary for public safety, as well as other facilities and improvements including but not limited to, main entry buildings, access gates, signalization at intersections, traffic signs, railroad crossing signals, area identification signs, directional assistance, and driver information signs, together with all necessary, incidental, and appurtenant facilities, land easements, together with extensions of, and/or improvements to, said facilities. It is anticipated that safety protection improvements will be dedicated upon completion to the County for perpetual ownership, operations and maintenance.

4. Drainage. The design, acquisition installation, construction, operation, and maintenance of drainage improvements, including but not limited to, storm sewers, flood and surface drainage, gutters, culverts, and other drainage facilities such as channel realignment and creation, detention ponds, drop and check structures, and stormwater control measures, including but not limited to seeding, silt fences and temporary swales.

5. Parks and Recreation. The design, acquisition, installation, construction, operation and maintenance of public park and recreation facilities or programs including, but not limited to, swimming pools and spas, tennis courts, sports fields, gymnasiums, exercise facilities, bike paths, hiking trails, snowshoe trails, pedestrian trails, pedestrian bridges, pedestrian malls, public fountains and sculpture, art, and botanical gardens, equestrian trails and centers, picnic areas, skating areas and facilities, common area landscaping and weed control, outdoor lighting of all types, community events, and other facilities, together with all necessary, incidental and appurtenant facilities, land and easements, and all necessary extensions of, and/or improvements to, said facilities or systems.

The District shall have the authority to apply for or utilize any Conservation Trust ("Lottery") funds. The District shall have the authority to apply for and receive any other grant

funds, including, but not limited to, Great Outdoors Colorado (GOCO) discretionary grants.

6. Mosquito Control. The District shall not be authorized to provide for the eradication and control of mosquitoes, including but not limited to elimination or treatment of breeding grounds and purchase, lease, contracting or other use of equipment or supplies for mosquito control.

7. Fire Protection. The District shall not be authorized to plan for, design, acquire, construct, install, relocate, redevelop, finance, operate or maintain fire protection facilities or services, except fire hydrants if needed. The authority to plan for, design, acquire, construct, install, relocate, redevelop, or finance fire hydrants if needed and related improvements installed as part of any water system shall not be limited by this provision.

8. Television Relay and Translation. The District shall not be authorized to acquire, construct, install, relocate, redevelop, finance, operate or maintain television relay and translator facilities, including but not limited to cable television and communication facilities, fiber optic cable and related activities including evolving technologies, together with all necessary, incidental and appurtenant facilities, land and easements, and all necessary extensions of, and/or improvements to, said facilities .

9. Covenant Enforcement and Design Review. The District shall not have the power and authority to provide covenant enforcement and design review services.

10. Security Services. The District shall have the power and authority to provide security services within the boundaries of the District, subject to the limitations set forth in § 32-1-1004(7), C.R.S., as amended. In no way is this power and authority intended to limit or supplant the responsibility and authority of local law enforcement within the boundaries of the District.

11. Solid Waste Disposal. The District shall not have the power and authority to provide for the design, acquisition, construction, completion, installation, financing, and/or operation and maintenance of solid waste disposal facilities.

E. Other Powers.

1. Amendments. The District shall have the power to amend this Amended and Restated Service Plan as needed, subject to appropriate statutory procedures as set forth in Section 32-1-207, C.R.S.

2. Authority to Modify Implementation of Financing Plan and Public Infrastructure. Without amending this Amended and Restated Service Plan, the District may defer, forego, reschedule or restructure the financing and construction of certain improvements and facilities, to better accommodate the pace of growth, resources availability, and potential inclusions of property within the District.

F. Other Statutory Powers.

The District may exercise such powers as are expressly or impliedly granted by Colorado law, if not otherwise limited by this Amended and Restated Service Plan or its conditions of approval.

The District shall not adopt or enact an ordinance, resolution, rule or other regulation that prohibits or restricts an authorized permittee from carrying a concealed handgun in a building or specific area under the direct control or management of the District as provided in Section § 18-12-214, C.R.S.

G. Eminent Domain.

The District may exercise the power of eminent domain or dominant eminent domain only as necessary to further the clear public purposes of the District.

The power of eminent domain and/or dominant eminent domain shall be limited to the acquisition of property that the District intends to own, control or maintain by the District or other governmental entity and is for the material use or benefit of the general public. The term "material use or benefit for the general public" shall not include the acquisition of property for the furtherance of an economic development plan, nor shall it include as a purpose an intent to convey such property or to make such property available to a private entity for economic development purposes. The phrase "furtherance of an economic development plan" does not include condemnation of property to facilitate public infrastructure that is necessary for future development.

H. Intergovernmental Agreements (IGAs).

The District is authorized to enter into IGAs to the extent permissible by law. As of the date of approval of this Amended and Restated Service Plan, the following IGAs have been entered into:

- Agreement between Falcon Properties and Investments and Woodmen Hills Associates, Inc., and Paint Brush Hills Metropolitan District, dated February 25, 1988.
- Agreement for Providing Wastewater Service to Land Located Outside the Boundaries of the Woodmen Hills Metropolitan District, between the District and Falcon Vista LLC, dated March 30, 1999.
- Agreement for Providing Wastewater Service to Land Located Outside the Boundaries of the Woodmen Hills Metropolitan District, between the District and Falcon Vista LLC, dated January 21, 2001.
- Agreement for Providing Wastewater Service to Land Located Outside the Boundaries of the Woodmen Hills Metropolitan District, Falcon School District 49, between the District and Falcon School District 49, dated June 10, 2002.
- Intergovernmental Agreement (Woodmen Hills - Falcon Highlands), between the District and Falcon Highlands Metropolitan District, dated April 17, 2003, as amended by the First Addendum to the Intergovernmental Agreement (Woodmen Hills-Falcon Highlands), dated August 25, 2011.

- Inclusion Agreement (Woodmen Hills Metropolitan District/Houtchens), between the District and Vernie Houtchens, Gary L. Nanninga, John Lendenmann, Arletta Wilmore, Robert Wilmore, Benjamin Wilmore, and Arla Wilmore, and Millennium Development LLC, dated September 18, 2003.
- Metropolitan Districts Intergovernmental Agreement (Woodmen Hills/ Meridian Ranch), between the District and Meridian Ranch Metropolitan District, dated March 17, 2004, as modified by the Addendum to the Intergovernmental Agreement (Woodmen Hills-Meridian Ranch/Pond and Channel), dated October 18, 2007.
- Intergovernmental Agreement (Meridian Service and Woodmen Hills Re Wheeling), between the District and Meridian Service Metropolitan District, dated August 8, 2007.
- McLaughlin Road Sewer Lift Station Intergovernmental Agreement, between the District and Meridian Service Metropolitan District, dated September 21, 2009, as amended by the Addendum to McLaughlin Road Sewer Lift Station Intergovernmental Agreement, dated September 29, 2011.
- Intergovernmental Agreement for the Provision of Wastewater Treatment Services, between the District and Paint Brush Hills Metropolitan District, dated June 3, 2011.
- Intergovernmental Agreement Regarding Wastewater Treatment Services, between the District and 4-Way Ranch Metropolitan District No. 1, dated October 15, 2014.
- Intergovernmental Agreement for Emergency Water Interconnection System, between the District and Falcon Highlands Metropolitan District, dated November 29, 2018.
- Intergovernmental Agreement (Woodmen Hills – Falcon Highlands), Water/Landscape Operations, between the District and Falcon Highlands Metropolitan District, dated May 13, 2019, as amended by the Amendment to the Intergovernmental Agreement (Woodmen Hills – Falcon Highlands), Water/Landscape Operations, dated December 20, 2022.
- Intergovernmental Agreement By and Between Woodmen Hills Metropolitan District and Falcon Highlands Metropolitan District (Water Operations and Maintenance Services, between the District and Falcon Highlands Metropolitan District, dated March 27, 2023.
- Intergovernmental Agreement Regarding Water and Wastewater Improvements Cost Sharing, dated April 22, 2025.
- Intergovernmental Agreement By and Between Woodmen Hills Metropolitan District and the Falcon Area Water and Wastewater Authority, dated January 1, 2025.
- Intergovernmental Agreement Regarding Water and Water Improvements Cost Sharing between Woodmen Hills Metropolitan District and Falcon Area Water and Wastewater Authority, dated April 12, 2025.
- Intergovernmental Agreement By and Between Woodmen Hills Metropolitan District and the Falcon Area Water and Wastewater Authority (Water and Wastewater Operation and Maintenance Services, dated June 13, 2025.
- Extraterritorial Wastewater Service Agreement (Woodmen Hills – Waterbury), dated June 25, 2026

I. Description of Boundaries and Service Area.

1. District Boundaries. A vicinity map showing the general location of the District is included as Exhibit A.1. A boundary map of the District is included at Exhibit A.2.

2. Additional Inclusion Areas. Additional inclusion areas are anticipated. The District shall be authorized to include territory in accordance with applicable provisions of the Special District Act.

Notwithstanding the foregoing, the District is prohibited from including additional property within the District's boundaries if the property is within the corporate limits of the City of Colorado Springs without express prior consent of the City of Colorado Springs City Council.

Notwithstanding the foregoing, the District is prohibited from including additional property within the Districts' boundaries if the property is within the corporate limits of the Town of Monument without express prior consent of the Town of Monument Board of Trustees.

3. Extraterritorial Service Areas. The District is currently providing services to areas outside of the District Boundaries. These areas are depicted at Exhibit A.3.

4. Analysis Of Alternatives. There are currently no other governmental entities, including the County, nearby cities or towns, located in the immediate vicinity of the districts that consider it desirable, feasible, or practical to undertake the planning, design, acquisition, construction, installation, relocation, redevelopment, financing, and operations and maintenance of the Public Improvements and related services currently provided by the District. This is evidenced by the District being the water and/or waster service provider for several metropolitan districts within and without the District's boundaries. In addition, the District Boundaries are not within boundaries of the City of Colorado Springs or any other municipality as would be necessary to facilitate annexation and provision of municipal services.

5. Material Modifications/Service Plan Amendment. Material modifications of this Amended and Restated Service Plan shall, at a minimum, trigger the need for prior approval of the Board of County Commissioners at an advertised public hearing and may require a need for a complete re-submittal of an amended service plan along with a hearing before the County's Planning Commission. For the purpose of this Amended and Restated Service Plan the following changes shall be considered material modifications:

a. Any change in the basic services provided by the District, including the addition of any types of services not authorized by this Amended and Restated Service Plan.

b. Any other matter which is now, or may in the future, be described as a material modification by the Special District Act.

c. Imposition of a mill levy in excess of any of the Maximum Mill Levies as authorized in this approved Service Plan.

d. Issuance of Debt in excess of the Maximum Debt Authorization authorized in this Service Plan.

e. Issuance of any Debt with a maturity period of greater than thirty (30) years, from the date of issuance of such Debt.

f. Creation of any sub-districts as contemplated in the Special District Act.

g. Inclusion into the District of any property over five (5) miles from the combined area of the District Boundaries unless explicitly contemplated in this Amended and Restated Service Plan.

IV. DEVELOPMENT ANALYSIS

A. Existing Developed Conditions.

There are approximately 3,304 residential and 41 commercial properties within the District's boundaries and the District provides water, and/or wastewater, and/or parks and recreational services to approximately 4,970 residential and 58 commercial customers within and without its boundaries.

B. Total Development At Full Buildout.

The District is fully built out and there are no Developer Funding Agreements in effect.

C. Development Phasing And Absorption.

The Districts has assessed a 0.000 mill levy totaling $0.00 on assessed property within the District from 1995-2026. The District is fully build out and there is no developer and no future phasing or absorption anticipated.

D. Status of Underlying Land Use Approvals.

All land use approvals have been completed and approved by El Paso County.

V. INFRASTRUCTURE SUMMARY

Attached as Exhibit B is summary of the estimated costs of Public Improvements which are anticipated to be required within the District. A general description of the categories of Public Improvements is included in Section III.D. of this Amended and Restated Service Plan. The total costs of the Public Improvements is estimated to be approximately $64,690,096, in year 2024 dollars. It is estimated that the District will be authorized to finance approximately one hundred percent (100%) of this estimated amount through Revenue Obligations supported by the imposition of fees. The cost estimates are preliminary in nature and are presented with the best

information available at the time of the submission

All Public Improvements will be designed and constructed in accordance with the standards of the governmental entity to which such Public Improvements will be dedicated (including, with respect to storm sewer and drainage facilities, the applicable National Pollutant Discharge Elimination System standards), and otherwise in accordance with applicable El Paso County standards. The composition of specific Public Improvements will be determined in connection with applicable future land use and development approvals required by El Paso County rules and regulations.

VI. FINANCIAL PLAN SUMMARY.

A. Financial Plan Assumptions and Revenue-Based Debt Capacity Model.

Attached at Exhibit C is a summary of development assumptions, projected assessed valuation, description of revenue sources (including applicable fees) and expenses, and an overall revenue-based debt capacity model associated with projected future development. The model demonstrates that the District is capable of providing sufficient and economic service, and that the District has or will have the financial ability to discharge the District's indebtedness on a reasonable basis. The financial model attached as Exhibit C is an example of the manner in which the District may finance the Public Improvements. The specific structure for financing the Public Improvements shall be determined in the discretion of the Board of Directors of the District, subject to the limitations set forth in this Amended and Restated Service Plan.

B. Maximum Authorized Debt.

The District is authorized to issue Debt up to $0.00. The District anticipates financing all public infrastructure through Revenue Obligations.

C. Maximum Mill Levies.

1. Maximum Debt Service Mill Levy. The Maximum Debt Service Mill Levy shall be zero (0) Mills. All Debt issued by the District must be issued in compliance with the requirements of Section 32-1-1101, C.R.S. and all other requirements of State law.

2. Maximum Operational Mill Levy. The Maximum Operational Mill Levy Cap shall be zero (0) Mills.

3. Maximum Special Purpose Mill Levy Cap. The Maximum Special Purpose Mill Levy is zero (0) Mills.

4. Maximum Combined Mill Levy. The Maximum Combined Mill Levy is zero (0) Mills.

D. Maximum Maturity Period For Debt.

The period of maturity for issuance of any Debt (but not including Developer Funding Agreements) shall be limited to no more than thirty (30) years without express, prior approval of the Board of County Commissioners. However, the District is specifically authorized to refund or restructure existing Debt so long as the period of maturity for the refunding or restructured Debt is no greater than 30 years from the date of the issuance thereof.

E. Developer Funding Agreements.

There are no Developers which intend to enter into Developer Funding Agreements with the District and there are currently no Developer Funding Agreements in effect.

Developer Funding Agreements may allow for the earning of simple interest thereon, but under no circumstances shall any such agreement permit the compounding of interest. The Developer Funding Agreements may permit an interest rate that does not exceed the prime interest rate plus two points thereon.

The maximum term for repayment of a Developer Funding Agreement shall be twenty (20) years from the date the District becomes obligated to repay the Developer Funding Agreement under the associated contractual obligation. For the purpose of this provision, Developer Funding Agreements are considered repaid once the obligations are fully paid in cash or when converted to bonded indebtedness of the District (including privately placed bonds). Any extension of such term is considered a material modification and must be approved by the Board of County Commissioners.

Required disclosure notices shall clearly identify the potential for the District to enter into obligations associated with Developer Funding Agreements.

F. Privately Placed Debt Limitation.

Prior to the issuance of any privately placed Debt, the District shall obtain the certification of an External Financial Advisor substantially as follows: We are [I am] an External Financial Advisor within the meaning of the District's Amended and Restated Service Plan.

> We [I] certify that (1) the net effective interest rate (calculated as defined in Section 32-1-103(12), C.R.S.) to be borne by [insert the designation of the Debt] does not exceed a reasonable current [tax-exempt] [taxable] interest rate, using criteria deemed appropriate by us [me] and based upon our [my] analysis of comparable high yield securities; and (2) the structure of [insert designation of the Debt], including maturities and early redemption provisions, is reasonable considering the financial circumstances of the District.

G. Revenue Obligations. The District shall also be permitted to issue Revenue Obligations in such amount as the District may determine. Amounts issued as Revenue Obligations are not subject to the Maximum Debt Authorization. The total costs of the Public

Improvements to be financed through Revenue Obligations is estimated to be approximately $64,690,096, in year 2024 dollars.

H. Maximum Debt Mill Levy Imposition Term. The District shall not impose a Debt Service Mill Levy for the repayment of any and all Debt on a single property developed for residential purposes which exceeds forty (40) years after the year of the initial imposition of such Debt Service Mill Levy unless a majority of the Board of Directors of the District imposing the Debt Service Mill Levy are residents of such District and have voted in favor of issuing Debt with a term which requires or contemplates the imposition of a Debt Service Mill Levy for a longer period of time than the limitation contained herein.

VII. OVERLAPPING TAXING ENTITIES, NEIGHBORING JURISDICTIONS

A. Overlapping Taxing Entities.

The directly overlapping taxing entities and their respective year 2024 mill levies are as follows:

El Paso County	6.985
El Paso County Road and Bridge (Unshared)	0.330
El Paso County School District #49	45.565
Pikes Peak Library District	3.140
Falcon Fire Protection District	14.886
Upper Black Squirrel Creek Ground Water District	1.082
Woodmen Hills Metropolitan District	0.000
El Paso County Conservation District	0.000
Total Existing Mill Levy:	71.988

The total mill levy including the District mill levy is 71.988 mills.

There are no anticipated impacts to these entities.

B. Neighboring Jurisdictions.

The following additional taxing and or service providing entities include territory within three (3) miles of the District Boundaries.

4-Way Commercial Metro District
4-Way Ranch Metro District Nos. 1 & 2
Academy School District #20
Banning Lewis Ranch Metro District Nos. 1-10
Banning Lewis Ranch Regional Metro District Nos. 1 & 2
Bent Grass Metro District
Black Forest Fire Protection District
Bobcat Meadows Metro District
Central Colorado Conservation District
City of Colorado Springs
Eagleview Metro District
El Paso County
El Paso County Conservation District
El Paso County PID #2
El Paso County PID #3
El Paso County School District #49
Falcon Field Metro District
Falcon Fire Protection District
Falcon Highlands Metro District
Freestyle Metro District Nos. 2 & 4
Grandview Reserve Metro District Nos. 1-4

Latigo Creek Metro District
Meadow Lake Metro District Nos. 1-3
Meridian Ranch Metro 2018 Subdistrict
Meridian Ranch Metro District
Meridian Service Metro District
MW Retail Bid
North Meadow Metro District Nos. 1-5
Paint Brush Hills MD - Subdistrict A
Paint Brush Hills Metro District
Peyton Fire Protection District
Peyton School District #23
Pikes Peak Library District
Saddlehorn Ranch Metro District Nos. 1-3
Southeastern Colo Water Conservancy District
Sterling Ranch Metro District Nos. 1-5
The Ranch Metro District Nos. 1-4
The Retreat Metro District Nos. 1 & 2
Upper Blk Squirrel Crk Ground Water District
Woodmen Heights Metro District Nos. 1-3
Woodmen Road Metro District

Other than the existing intergovernmental agreements with entities provided in Article III, Section H, here are no anticipated relationships or impacts to these listed entities.

VIII. DISSOLUTION

A. Dissolution. Upon an independent determination of the Board of County Commissioners that the purposes for which the District was created have been accomplished, the District agrees to file a petition in the appropriate District Court for dissolution, pursuant to the applicable State statutes. In no event shall dissolution occur until the District has provided for the payment or discharge of all of its outstanding indebtedness and other financial obligations as required pursuant to State statutes.

B. Administrative Dissolution. The District shall be subject to administrative dissolution by the Division of Local Government as set forth in Section 32-1-710, C.R.S.

IX. COMPLIANCE

A. An Annual Report and Disclosure Form, in substantially the form attached as Exhibit D, will be required and submitted as described in Section 32-1-207(3)(d), C.R.S., and as further articulated by Board of County Commissioners Resolution No. Resolution 06-472, as may be amended.

B. Material modifications of this Amended and Restated Service Plan shall be subject to the provisions contained in Section 32-1-207, C.R.S., relating to approvals and notices thereof.

X. MISCELLANEOUS.

The following is additional information to further explain the functions of the District:

A. Special District Act.

The contemplated municipal services are under the jurisdiction of the Special District Act and not the Public Utilities Commission.

B. Disclosure to Prospective Purchasers.

After approval of this Amended and Restated Service Plan, the Board of Directors of the District shall prepare a notice acceptable to the Planning and Community Development Department Staff informing all purchasers of property within the District of the District's existence, purpose and debt, taxing, ballot issues and questions passed by electors including, but not limited to exemption from TABOR, obligations associated with Developer Funding Agreements and other revenue-raising powers and limitations. Such notice obligation shall be deemed satisfied by recording the notice with this Service Plan and each final plat of the District, or by such other means as the Planning and Community Development Department approves. Such notice shall be modified to address the potential for future Debt issuance which may be required to meet the obligations associated with loans incurred by the District. In conjunction with subsequent plat recordings, Planning and Community Development Department staff is authorized to administratively approve updates of the disclosure form to reflect current information.

C. Local Improvements.

Prior to the financing of Local Public Improvements, and if required by County policy uniformly applied, agreements shall be in place to prevent a loss of sales tax revenue from sales of construction materials which would otherwise accrue to the County.

D. Service Plan not a Contract.

The grant of authority contained in this Amended and Restated Service Plan does not constitute the agreement or binding commitment of the District enforceable by third parties to undertake the activities described, or to undertake such activities exactly as described.

E. Land Use and Development Approvals.

Approval of this Amended and Restated Service Plan does not imply approval of the development of a specific area within the projects, nor does it imply approval of the number of residential units or the total site/floor area of commercial or industrial buildings identified in this Amended and Restated Service Plan or any of the exhibits attached thereto. All such land use and development approvals shall be processed and obtained in accordance with applicable El Paso County rules, regulations and policies.

XI. CONCLUSION

It is submitted that this Amended and Restated Service Plan for the District establishes that:

A. There is sufficient existing and projected need for organized service in the area to be serviced by the District.

B. The existing service in the area to be served by the District is inadequate for present and projected needs.

C. The District is capable of providing economical and sufficient service to the projects.

D. The area to be included in the District does have, and will have, the financial ability to discharge indebtedness on a reasonable basis.

E. Adequate service is not, and will not be, available to the area through the County or other existing municipal or quasi-municipal corporations, including existing special districts, within a reasonable time and on a comparable basis.

F. The facility and service standards of the District are compatible with the facility and service standards of the County.

G. The proposal is in substantial compliance with the with applicable elements of the El Paso County Master Plan, including but not limited to Your El Paso Master Plan (2021), the El Paso County Water Master Plan (2018), the El Paso County Parks Master Plan (2013), the El Paso County Major Transportation Corridors Plan, and with these Special District Policies.

H. The District is in the best interests of the area to be served.

EXHIBIT A-1

VICINITY MAP

EXHIBIT A-1

VICINITY MAP

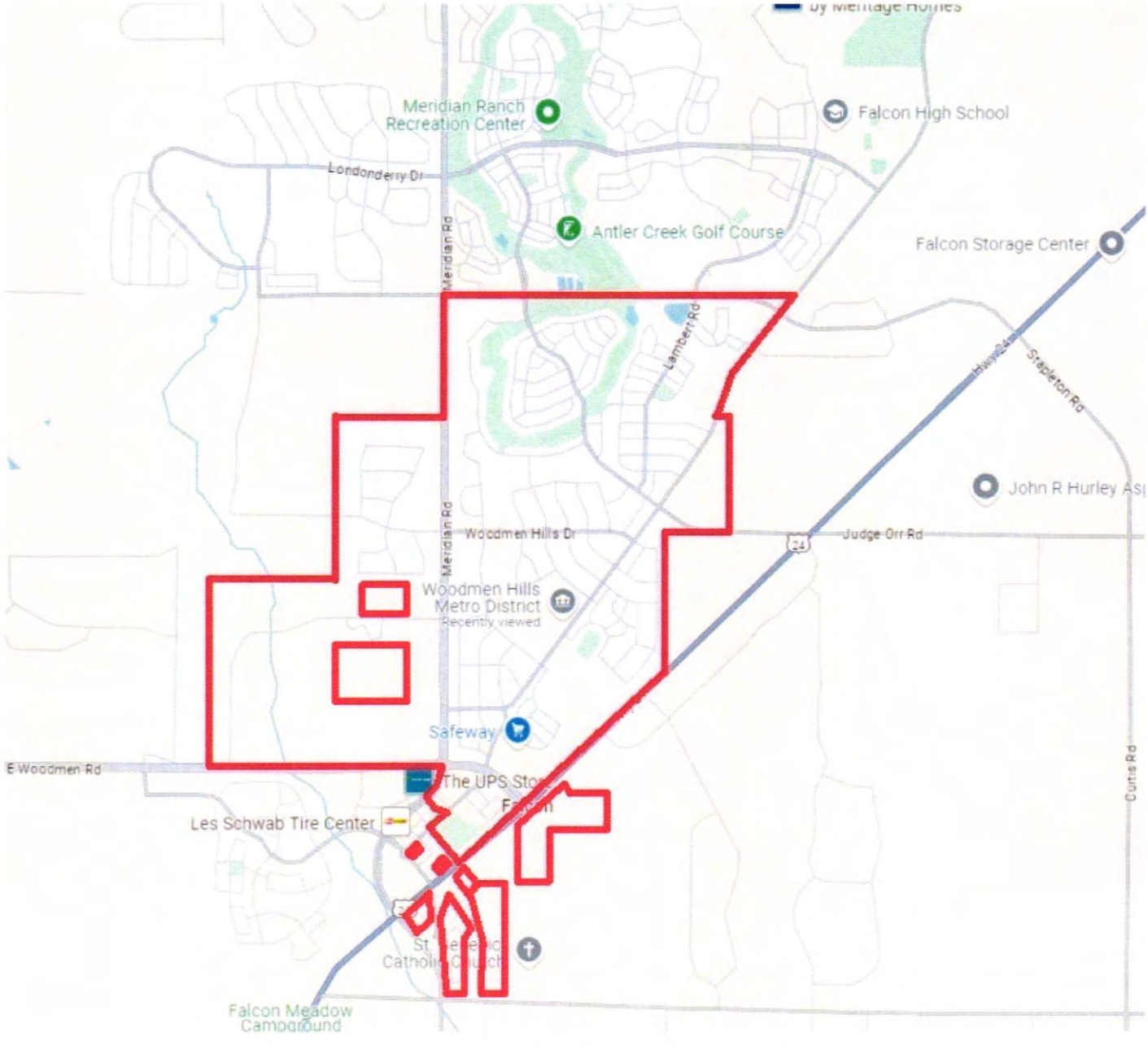
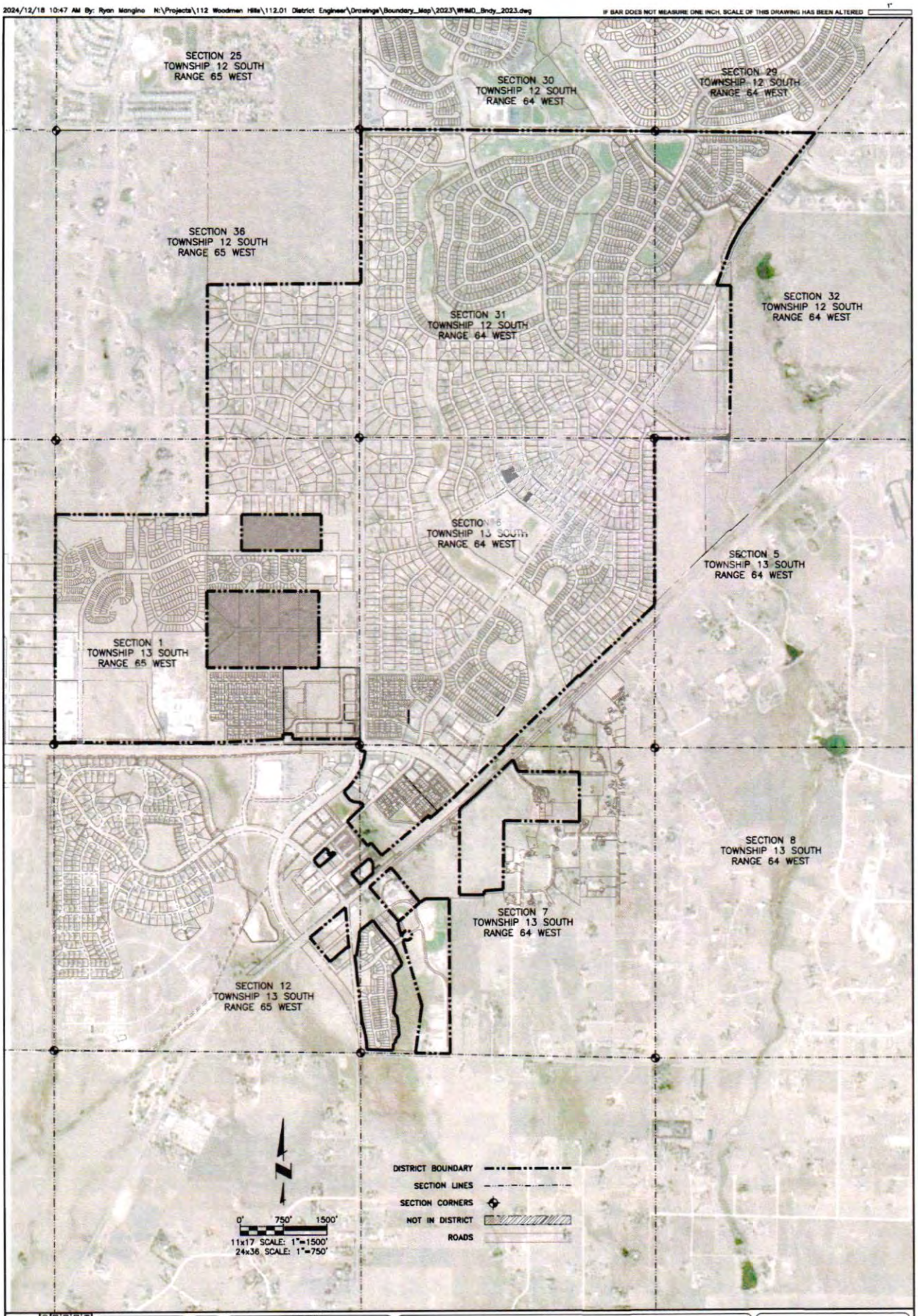


EXHIBIT A-2

BOUNDARY MAP

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IF BAR DOES NOT MEASURE ONE INCH, SCALE OF THIS DRAWING HAS BEEN ALTERED



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Proj # 112.01
Date: 12/18/24
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Check: JPH

SHEET 1 OF 1

WOODMEN HILLS METROPOLITAN DISTRICT

WOODMEN HILLS BOUNDARY MAP

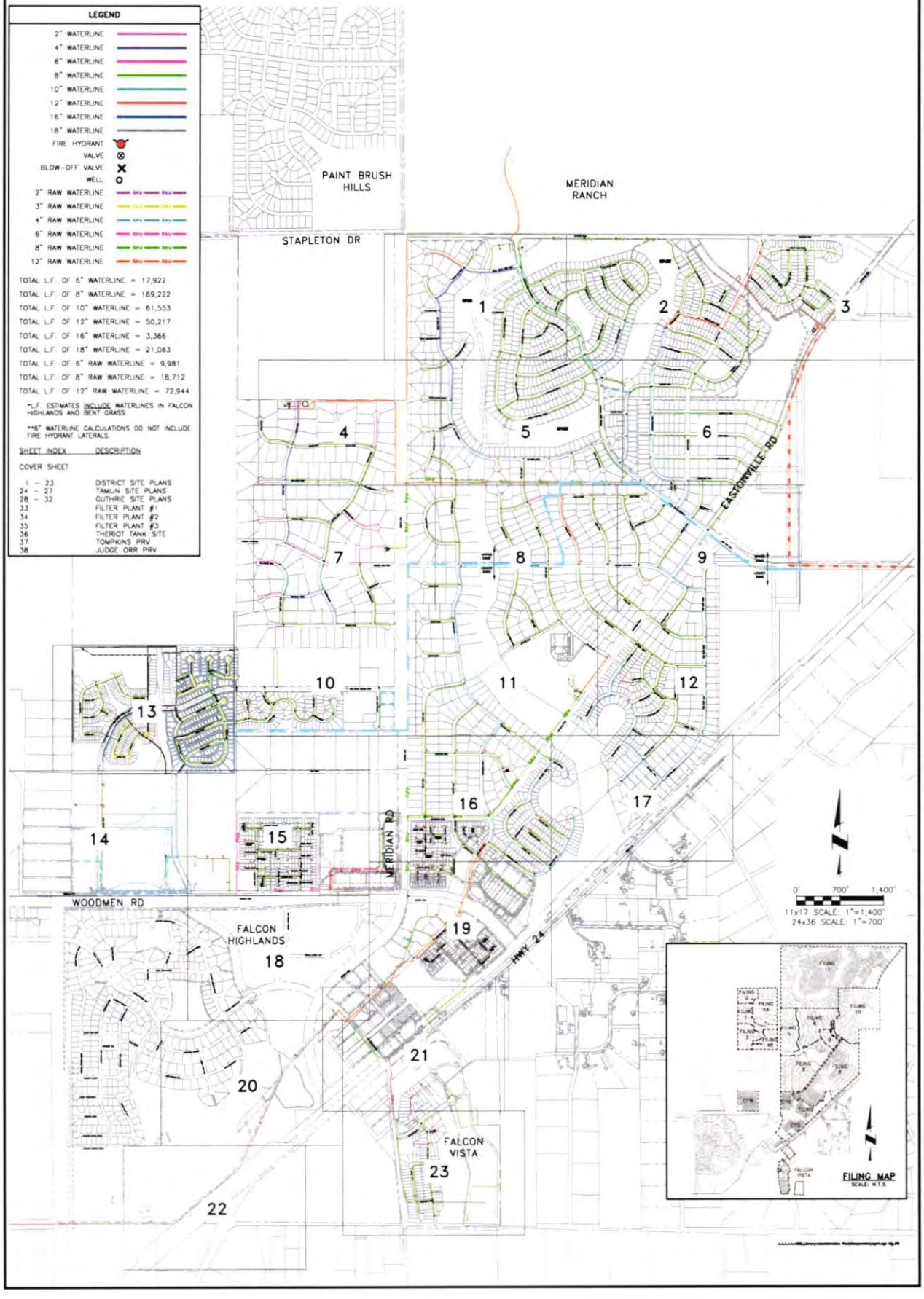
RESPEC
Colorado Springs, CO
5540 Tech Center Dr, Suite 100
Colorado Springs, CO 80919
Phone: 719.227.0072
www.respec.com

EXHIBIT A-3

INFRASTRUCTURE MAPS

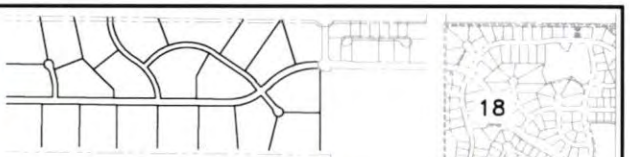
WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER FIELDSET (DISTRICT)



WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER FIELDSET (TAMLIN)



LEGEND

- 2" WATERLINE
- 4" WATERLINE
- 6" WATERLINE
- 8" WATERLINE
- 10" WATERLINE
- 12" WATERLINE
- 16" WATERLINE
- 18" WATERLINE
- FIRE HYDRANT
- VALVE
- BLOW-OFF VALVE
- WELL
- 2" RAW WATERLINE
- 3" RAW WATERLINE
- 4" RAW WATERLINE
- 6" RAW WATERLINE
- 8" RAW WATERLINE
- 12" RAW WATERLINE

TOTAL L.F. OF 6" WATERLINE = 435,044
TOTAL L.F. OF 8" WATERLINE = 169,222
TOTAL L.F. OF 10" WATERLINE = 61,553
TOTAL L.F. OF 12" WATERLINE = 50,217
TOTAL L.F. OF 16" WATERLINE = 3,366
TOTAL L.F. OF 18" WATERLINE = 21,063
TOTAL L.F. OF 6" RAW WATERLINE = 9,981
TOTAL L.F. OF 8" RAW WATERLINE = 18,712
TOTAL L.F. OF 12" RAW WATERLINE = 72,944

L.F. ESTIMATES INCLUDE WATERLINES IN FALCON HIGHLANDS AND BENT GRASS.

SHEET INDEX	DESCRIPTION
COVER SHEET	
1 – 23	DISTRICT SITE PLANS
24 – 27	TAMLIN SITE PLANS
28 – 32	GUTHRIE SITE PLANS
33	FILTER PLANT #1
34	FILTER PLANT #2
35	FILTER PLANT #3
36	THERIOT TANK SITE
37	TOMPKINS PRV
38	JUDGE ORR PRV



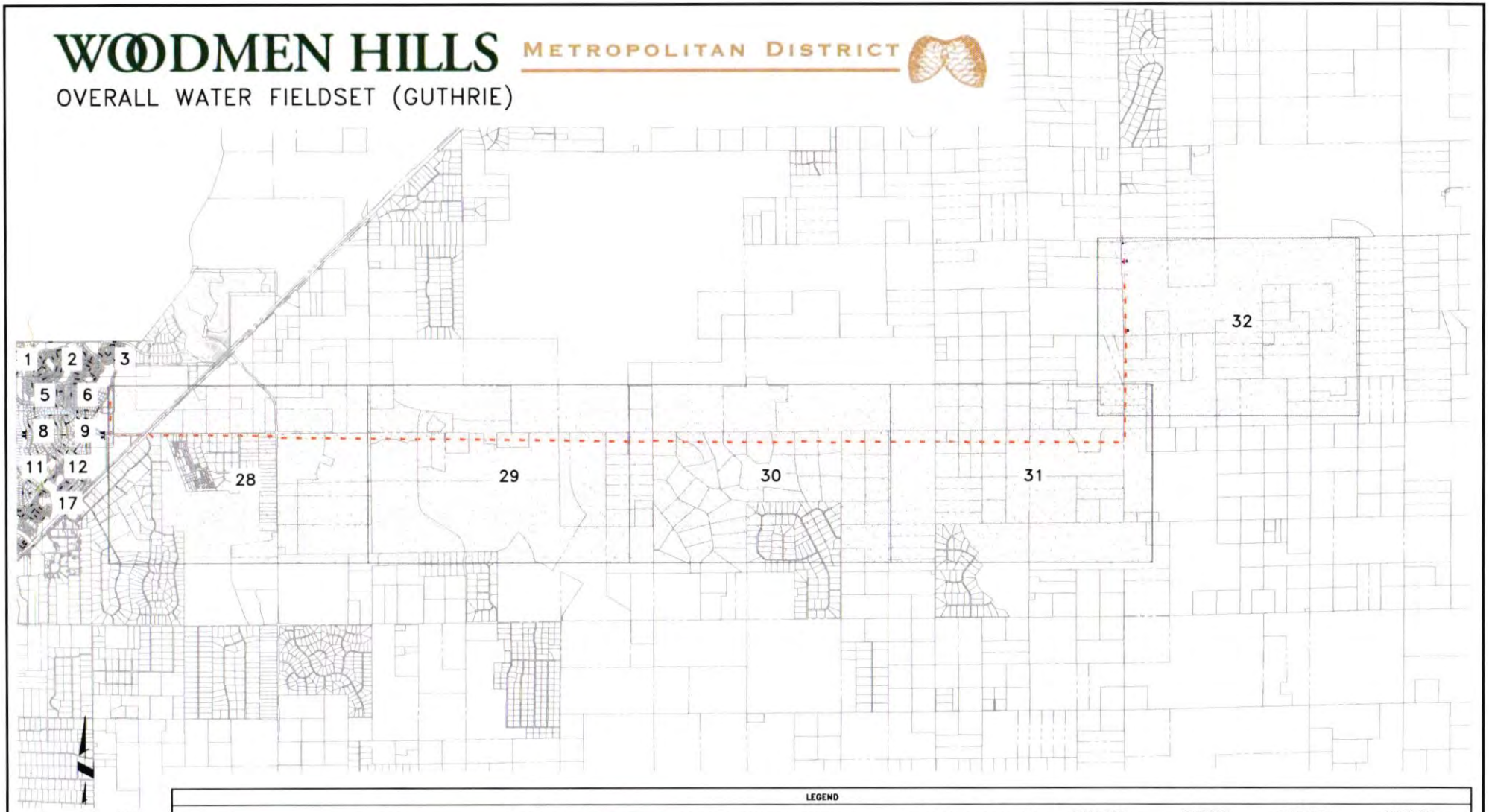
0' 700' 1,400'

11x17 SCALE: 1"=1,400'
24x36 SCALE: 1"=700'



WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER FIELDSET (GUTHRIE)

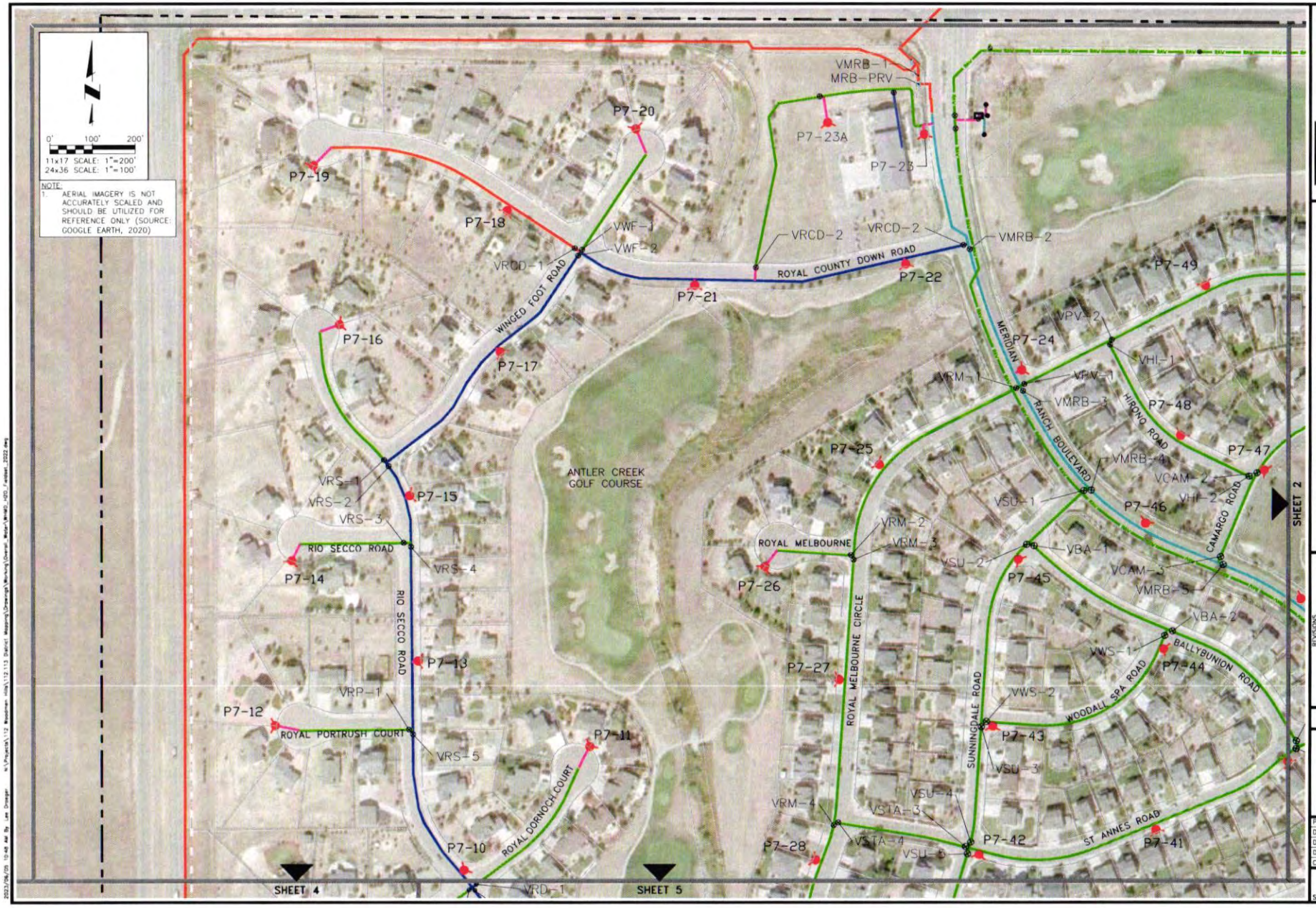


LEGEND

2" WATERLINE	16" WATERLINE	2" RAW WATERLINE	TOTAL L.F. OF 6" WATERLINE = 435,044	TOTAL L.F. OF 6" RAW WATERLINE = 9,981			
4" WATERLINE	18" WATERLINE	3" RAW WATERLINE	TOTAL L.F. OF 8" WATERLINE = 169,222	TOTAL L.F. OF 8" RAW WATERLINE = 18,712			
6" WATERLINE	FIRE HYDRANT	4" RAW WATERLINE	TOTAL L.F. OF 10" WATERLINE = 61,553	TOTAL L.F. OF 12" RAW WATERLINE = 72,944			
8" WATERLINE	VALVE	6" RAW WATERLINE	TOTAL L.F. OF 12" WATERLINE = 50,217				
10" WATERLINE	BLOW-OFF VALVE	8" RAW WATERLINE	TOTAL L.F. OF 16" WATERLINE = 3,366				
12" WATERLINE	WELL	12" RAW WATERLINE	TOTAL L.F. OF 18" WATERLINE = 21,063				

SHEET INDEX	DESCRIPTION
DISTRICT COVER SHEET	
TAMLIN COVER SHEET	
GUTHRIE COVER SHEET	
1 – 23	DISTRICT SITE PLANS
24 – 27	TAMLIN SITE PLANS
28 – 32	GUTHRIE SITE PLANS
33	FILTER PLANT #1

SHEET INDEX	DESCRIPTION
34	FILTER PLANT #2
35	FILTER PLANT #3
36	THERIOT TANK SITE
37	TOMPKINS PRV
38	JUDGE ORR PRV



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(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS, ANY ERRORS OR DISCREPANCIES SHALL BE REPORTED TO JDS-HYDRO CONSULTANTS, INC. PRIOR TO CONSTRUCTION. JDS-HYDRO CONSULTANTS, INC. SHALL NOT BE HELD RESPONSIBLE FOR ANY UNAUTHORIZED CHANGES MADE TO THESE PLANS.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

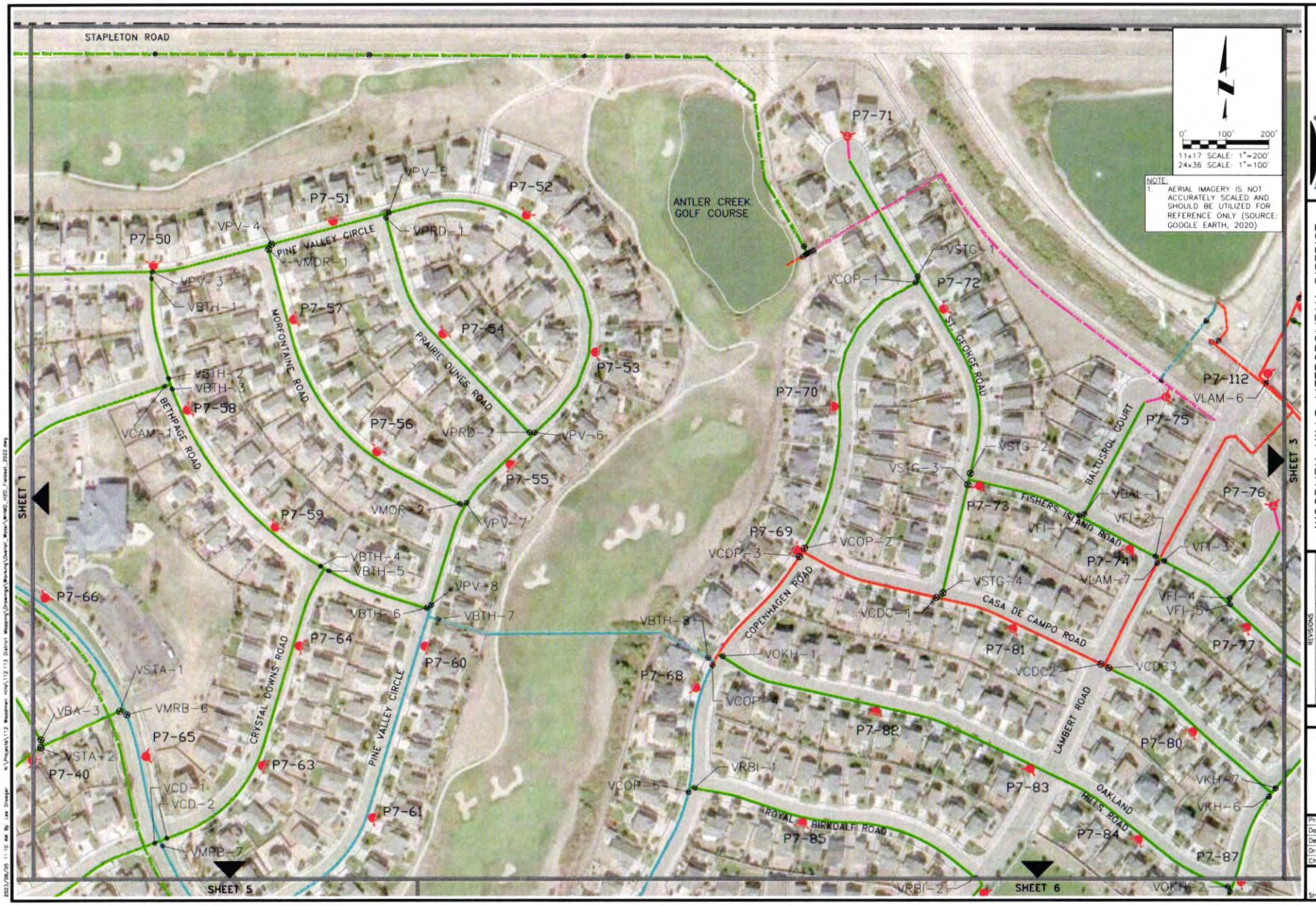
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SHEET 1 OF 38



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WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

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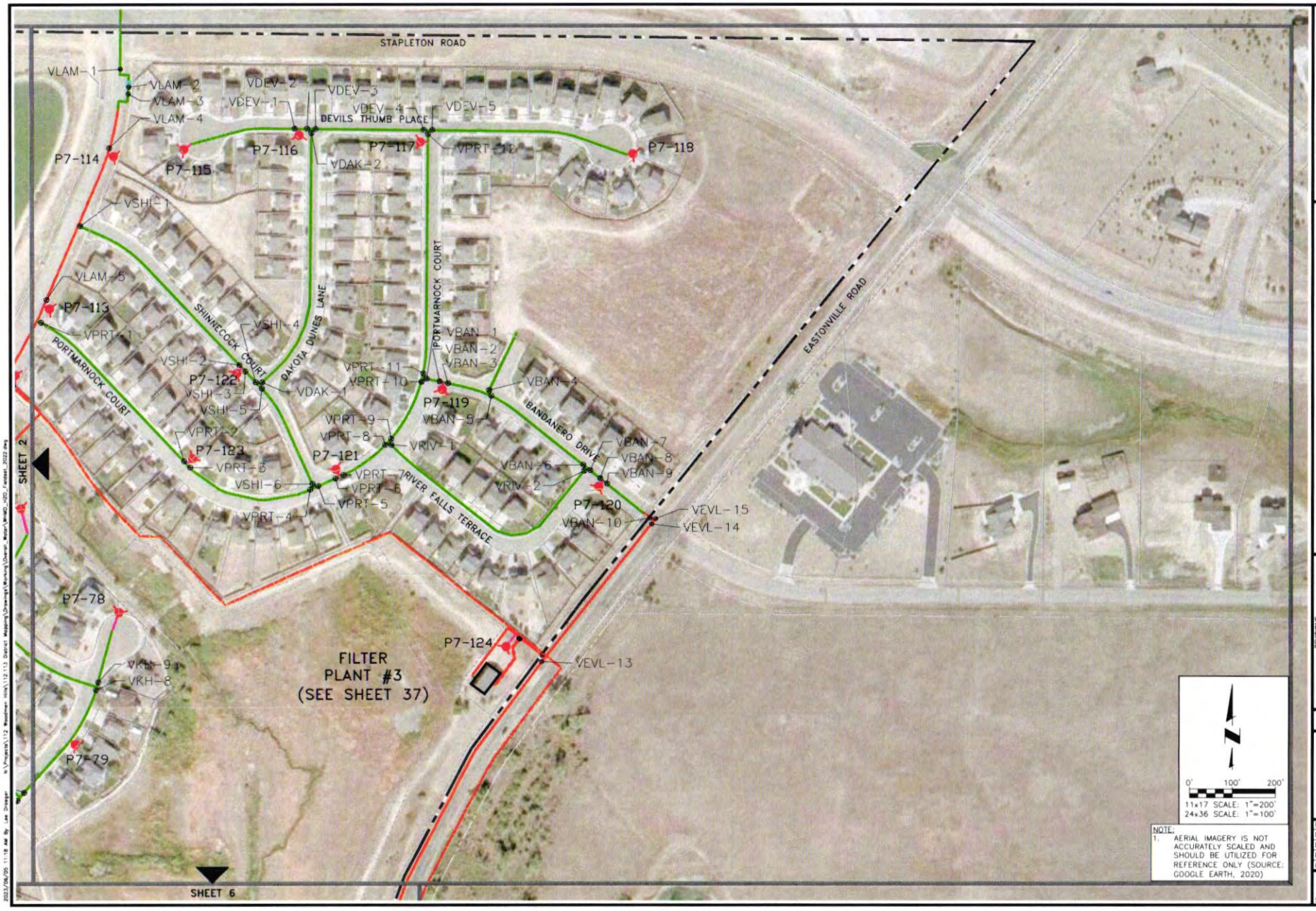
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SHEET 2 OF 38



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WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

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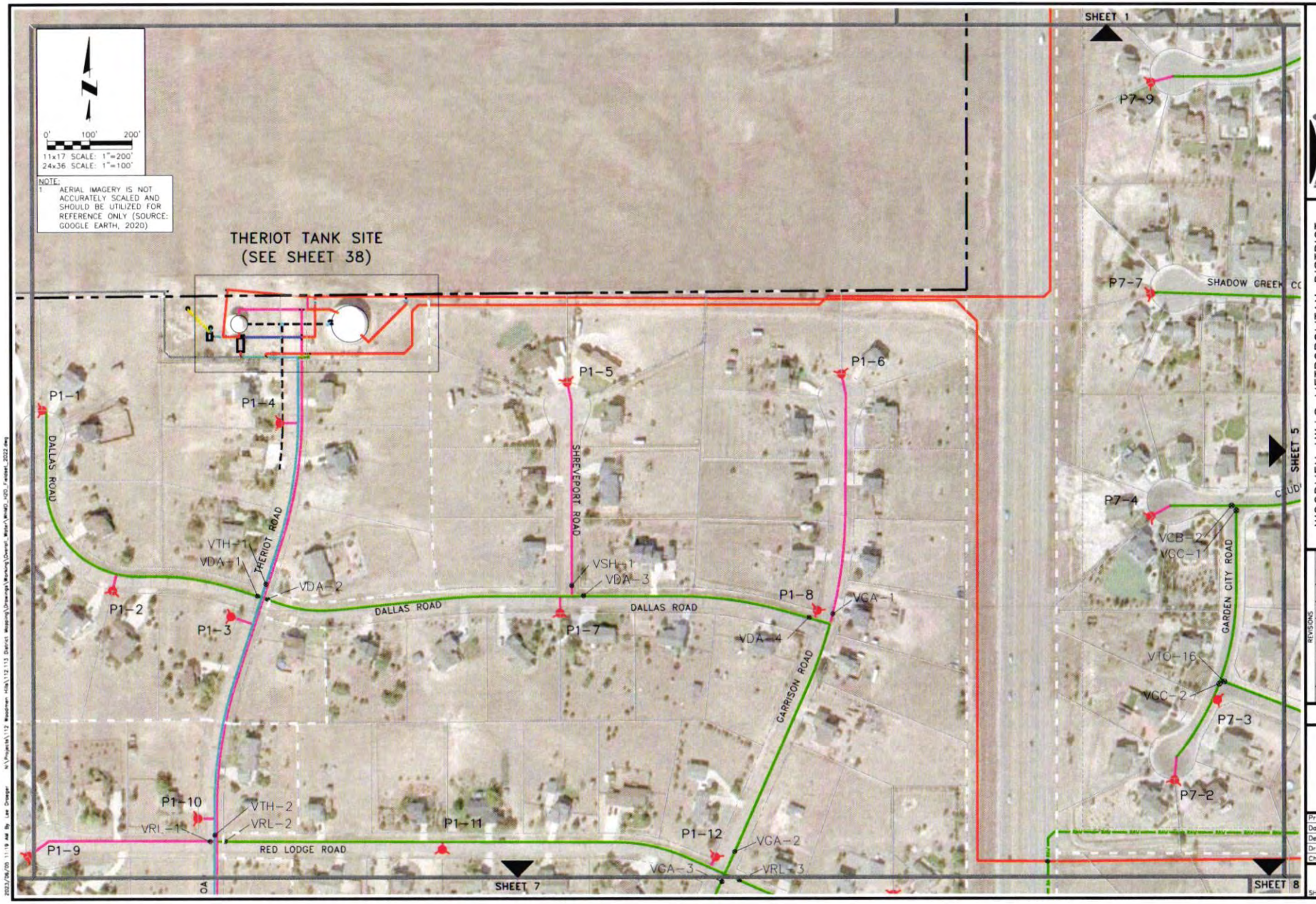
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SHEET 3 OF 38



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WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

SITE PLAN

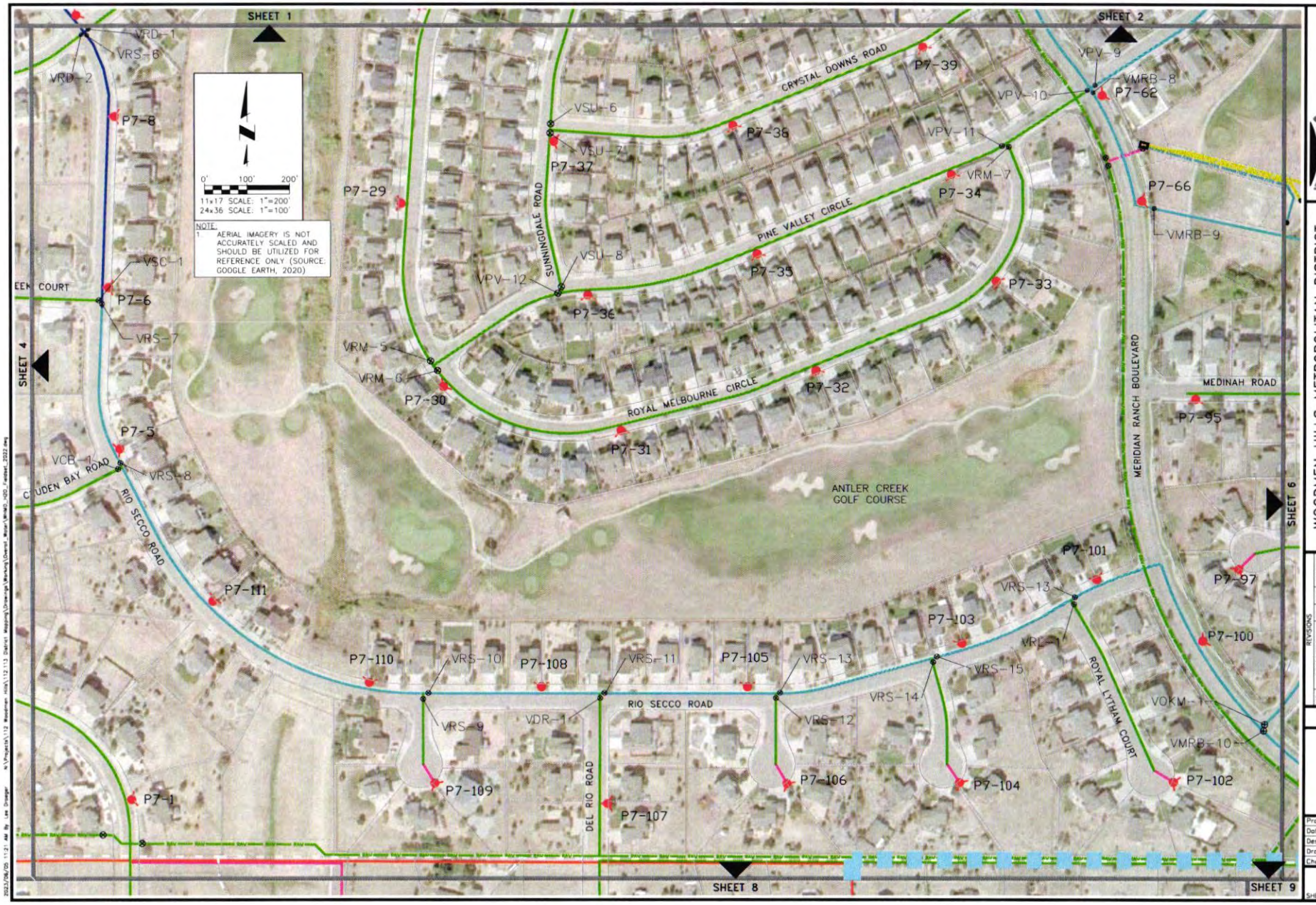
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SHEET 4 OF 38



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WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

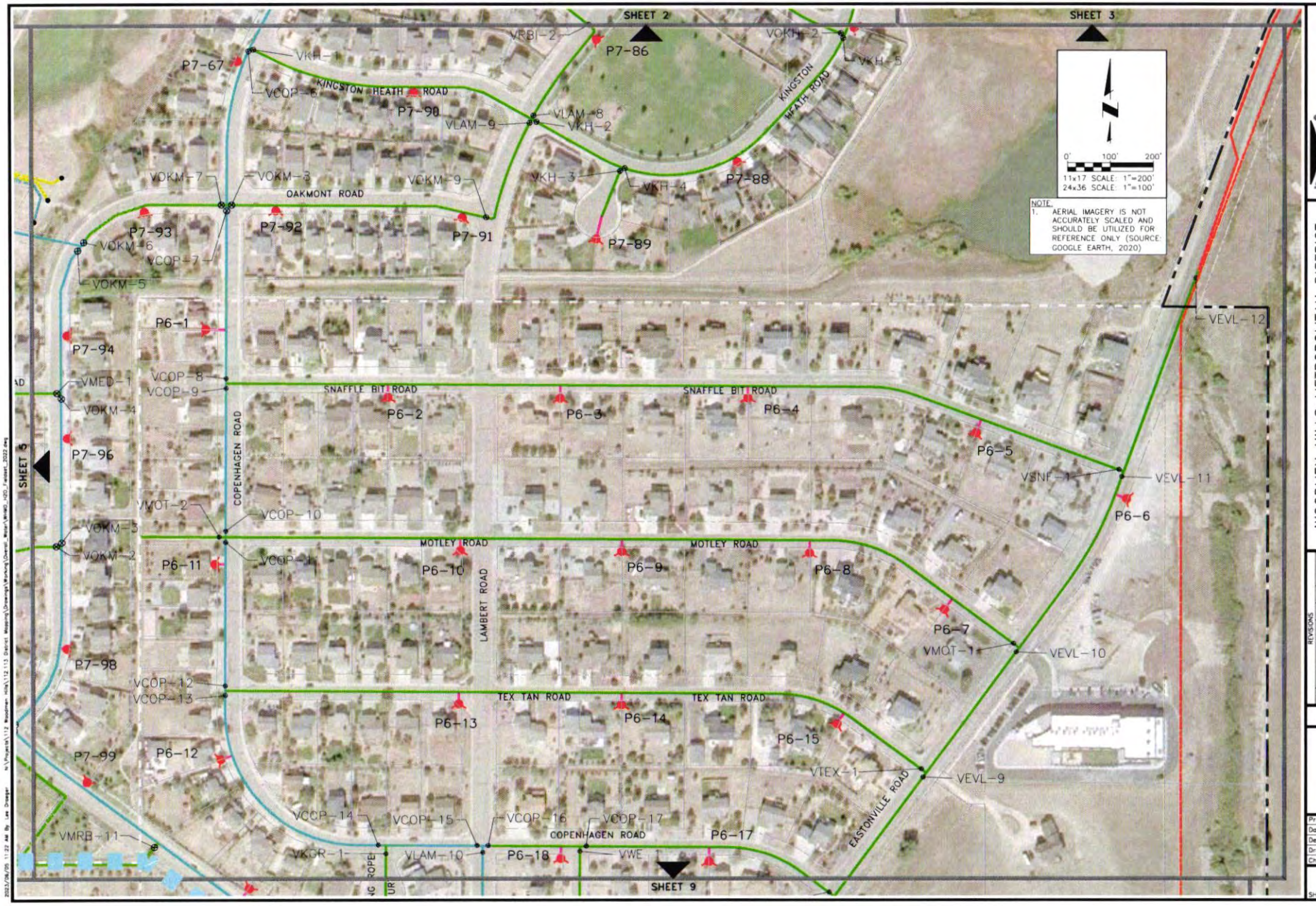
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SHEET 5 OF 38



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WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

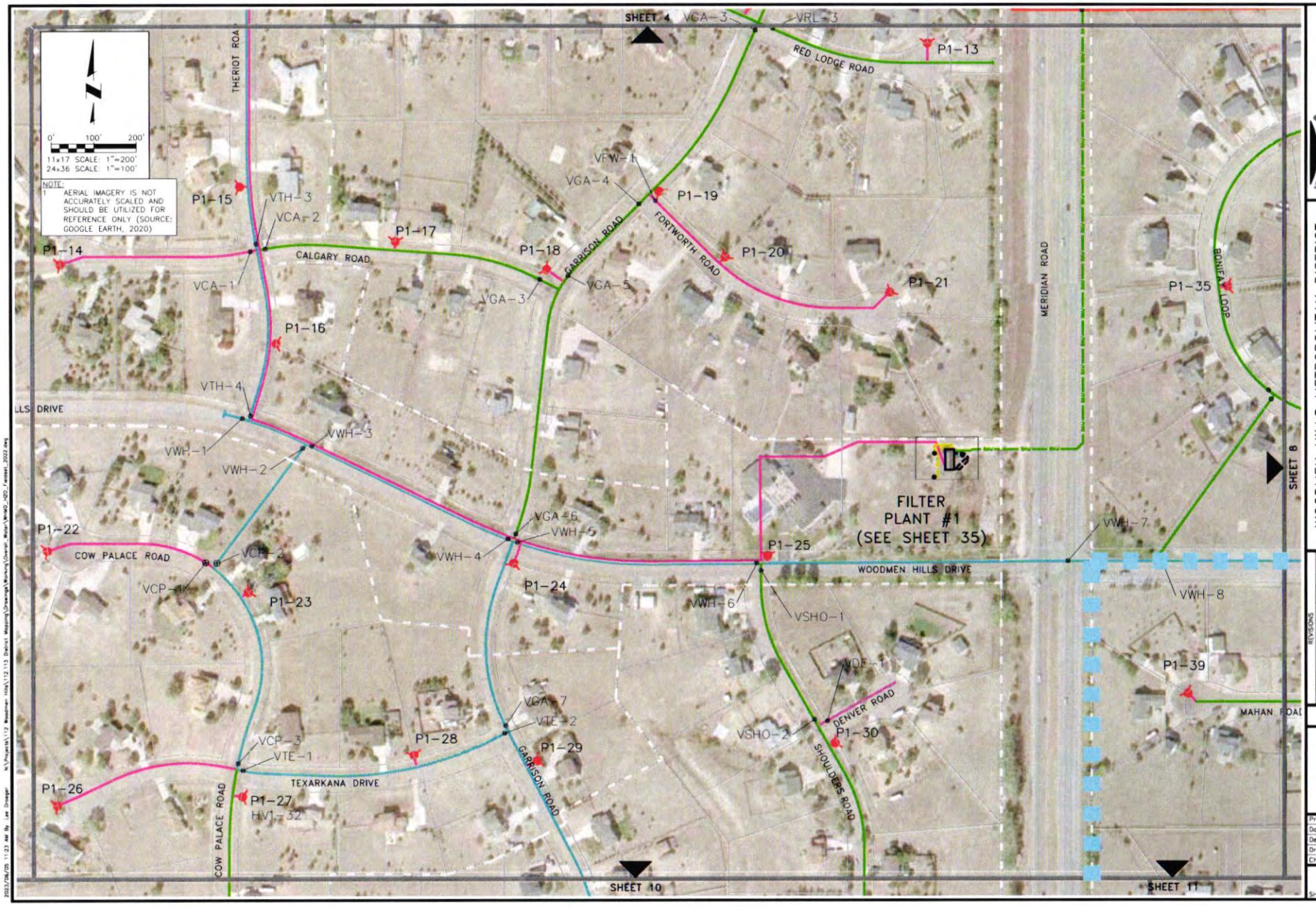
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SHEET 6 OF 38



JDS-HYDRO CONSULTANTS, INC.
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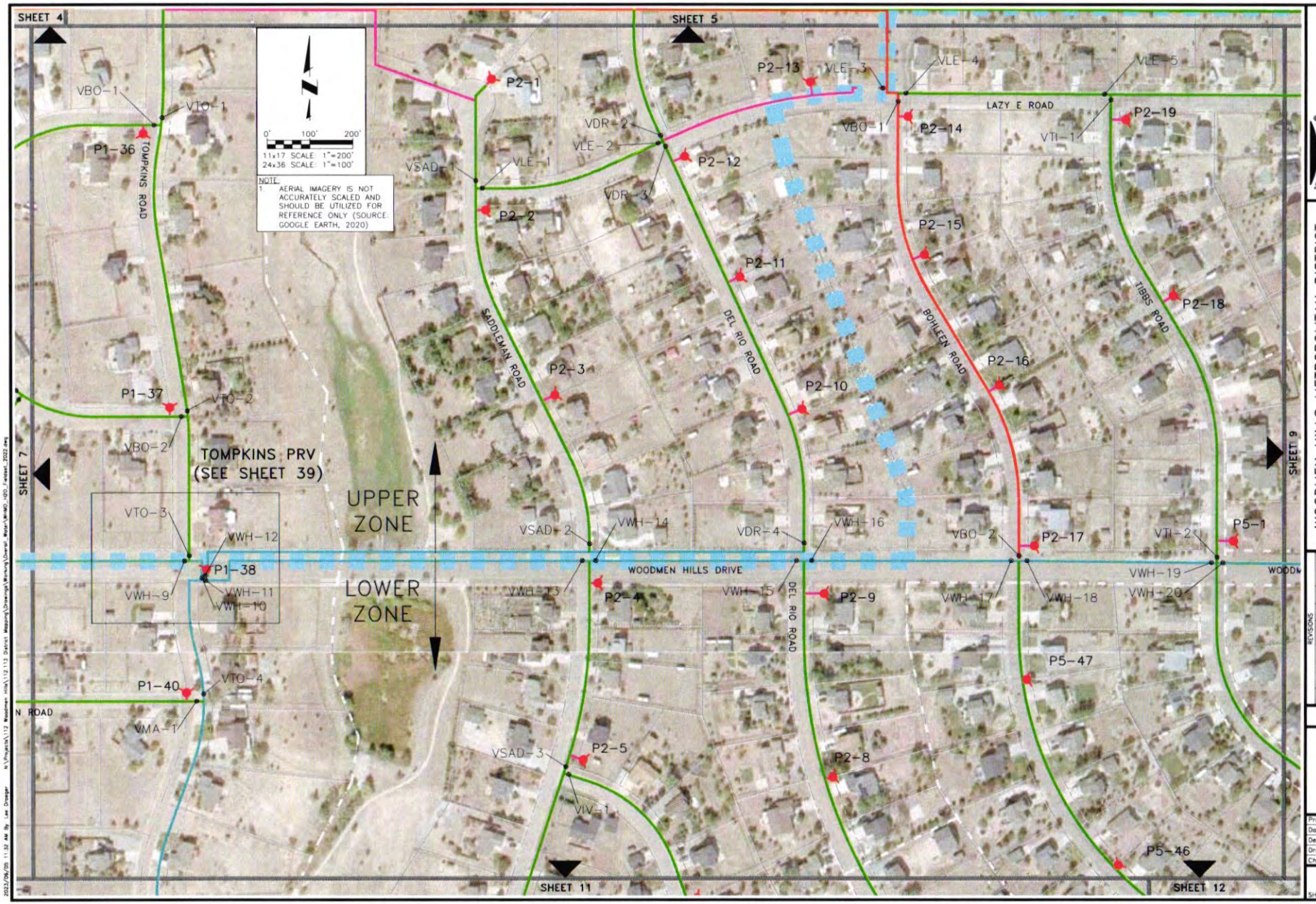
WOODMEN HILLS METROPOLITAN DISTRICT
OVERALL WATER SYSTEM
SITE PLAN

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SHEET 7 OF 38



JDS-HYDRO CONSULTANTS, INC.
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COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

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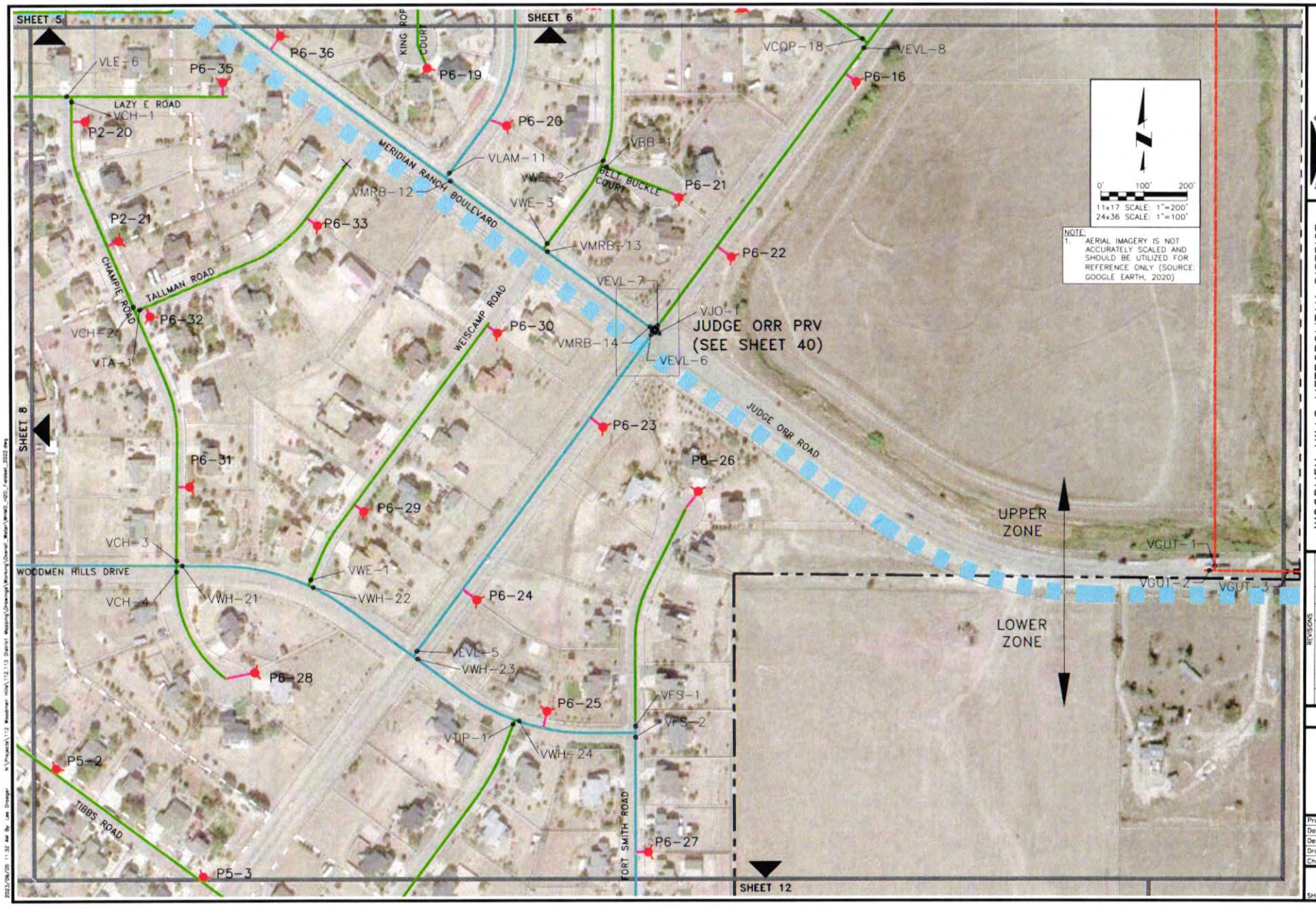
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Check: RWM

SHEET 8 OF 38

2023/06/05 11:32 AM By: Lee Draeger N:\Projects\112 Woodmen Hills\112.113 District Mapping\Drawings\Working\Overall Water\WHMD_H20_Footer_2022.dwg



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

SITE PLAN

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REVISIONS

FIELD SET

Project No.: 112.113
Date: 05/25/2023
Design: RWM
Drawn: RWM/SKG
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SHEET 9 OF 38



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND ERRORS OR OMISSIONS ON THE PLANS SHALL BE REPORTED TO THE ENGINEER BEFORE ANY WORK IS DONE. ANY WORK DONE AFTER THIS DISCOVERY SHALL BE DONE AT THE CONTRACTOR'S RISK. JDS-HYDRO SHALL NOT BE RESPONSIBLE FOR UNAUTHORIZED CHANGES AND/OR REVISIONS MADE TO THESE PLANS

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

SITE PLAN

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FIELD SET

Project No.	112.113
Date:	05/25/2023
Design:	RMM
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SHEET 10 OF 38



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

RESERVED. THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AT JOB SITE AND SHALL REPORT ANY DISCREPANCIES TO THE ENGINEER BEFORE ANY WORK IS DONE AFFECTED THEREBY. NEITHER THE OWNER NOR THE ENGINEER SHALL BE LIABLE FOR ANY CHANGES MADE IN THESE DRAWINGS WITHOUT THE WRITTEN APPROVAL OF THE ENGINEER.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

SITE PLAN

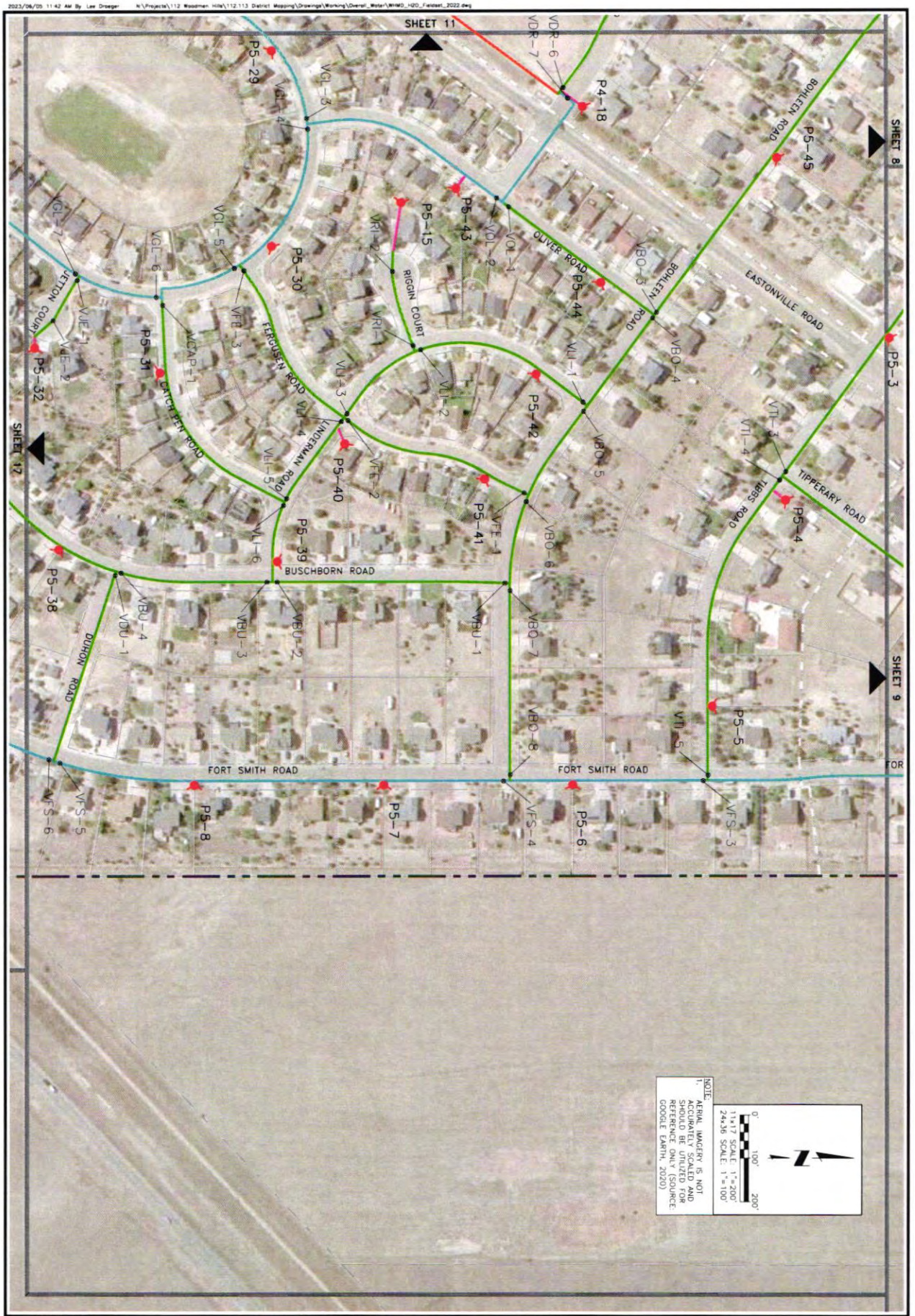
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FIELD SET

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Date: 05/25/2023
Design: RMM
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SHEET 11 OF 38

2023/06/05 11:41 AM By: Lee Dreger N:\Projects\112 Woodmen Hills\112.113 District Mapping\Drawings\Working\Overall Water\WHMD_H2O_Exhibit_2022.dwg



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Date: 05/25/2023
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SHEET 12 OF 38

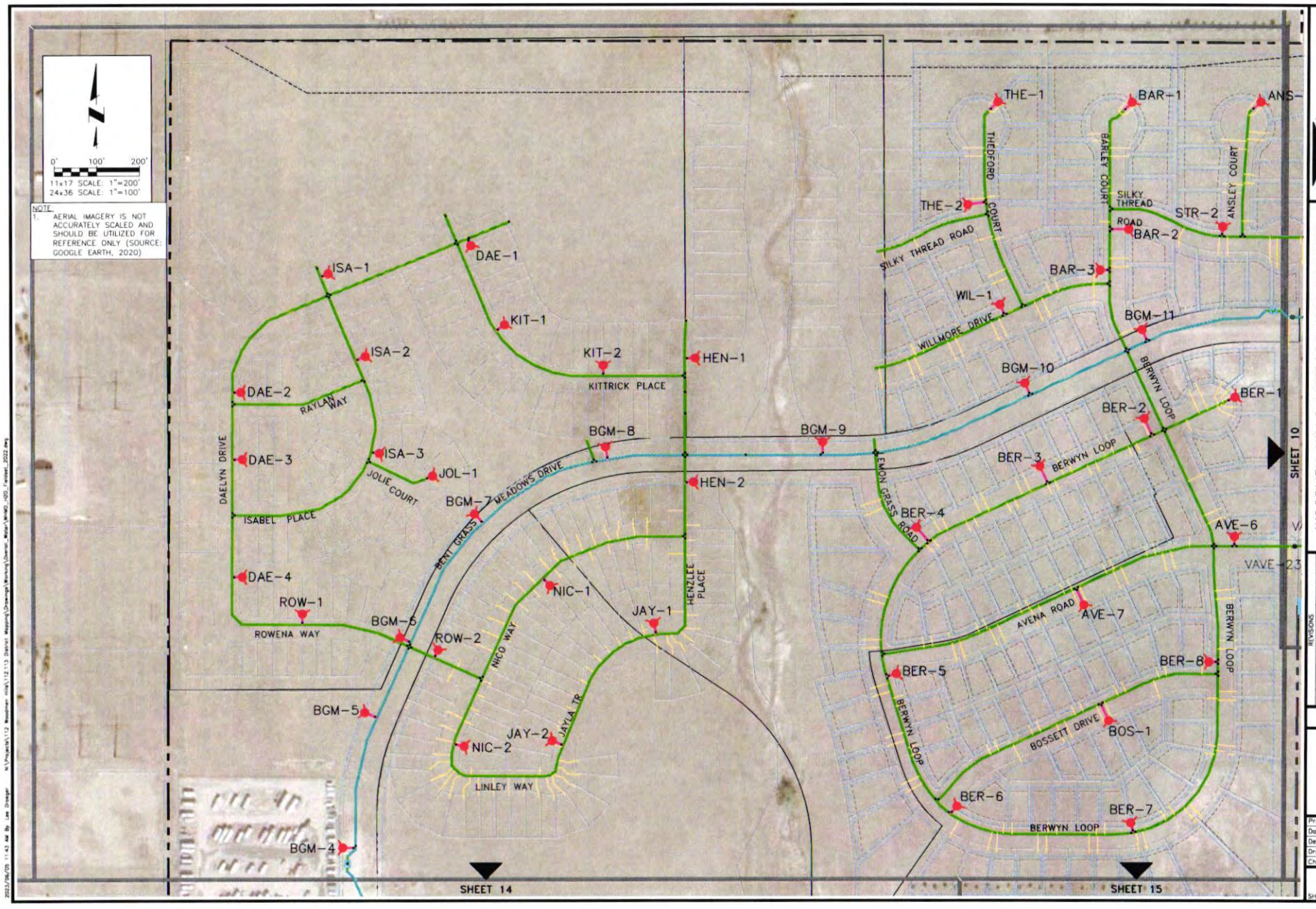
WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

SITE PLAN

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS. ANY ERRORS OR OMISSIONS SHALL BE REPORTED TO JDS-HYDRO CONSULTANTS, INC. JDS-HYDRO ASSUMES NO LIABILITY FOR UNAUTHORIZED CHANGES AND/OR REVISIONS MADE TO PLANS.



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER - INC. CONTRACTOR SHALL VERIFY ALL DIMENSIONS, ANY ERRORS OR OMISSIONS SHALL BE REPORTED TO THE ENGINEER IMMEDIATELY. ENGINEER IS NOT RESPONSIBLE FOR ANY CHANGES AND/OR ADDITIONS MADE TO PLANS BY OTHERS OR UNAUTHORIZED CHANGES AND/OR REVISIONS MADE TO PLANS

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

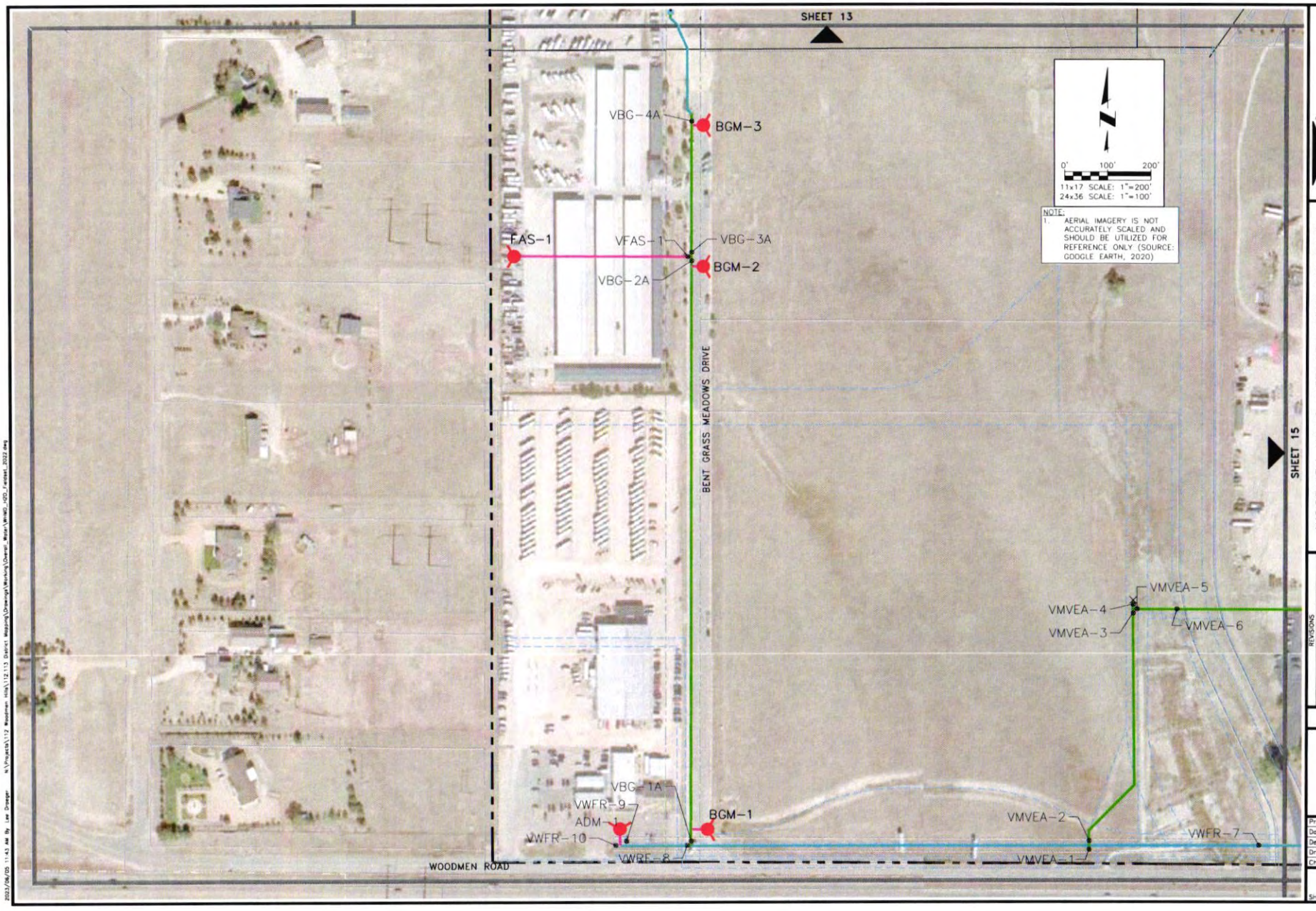
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Project No.:	112.113
Date:	05/25/2023
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SHEET 13 OF 38



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND EXISTING SITE CONDITIONS PRIOR TO CONSTRUCTION. JDS-HYDRO CONSULTANTS, INC. ASSUMES NO LIABILITY FOR UNAUTHORIZED CHANGES AND/OR REVISIONS MADE TO PLANS

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

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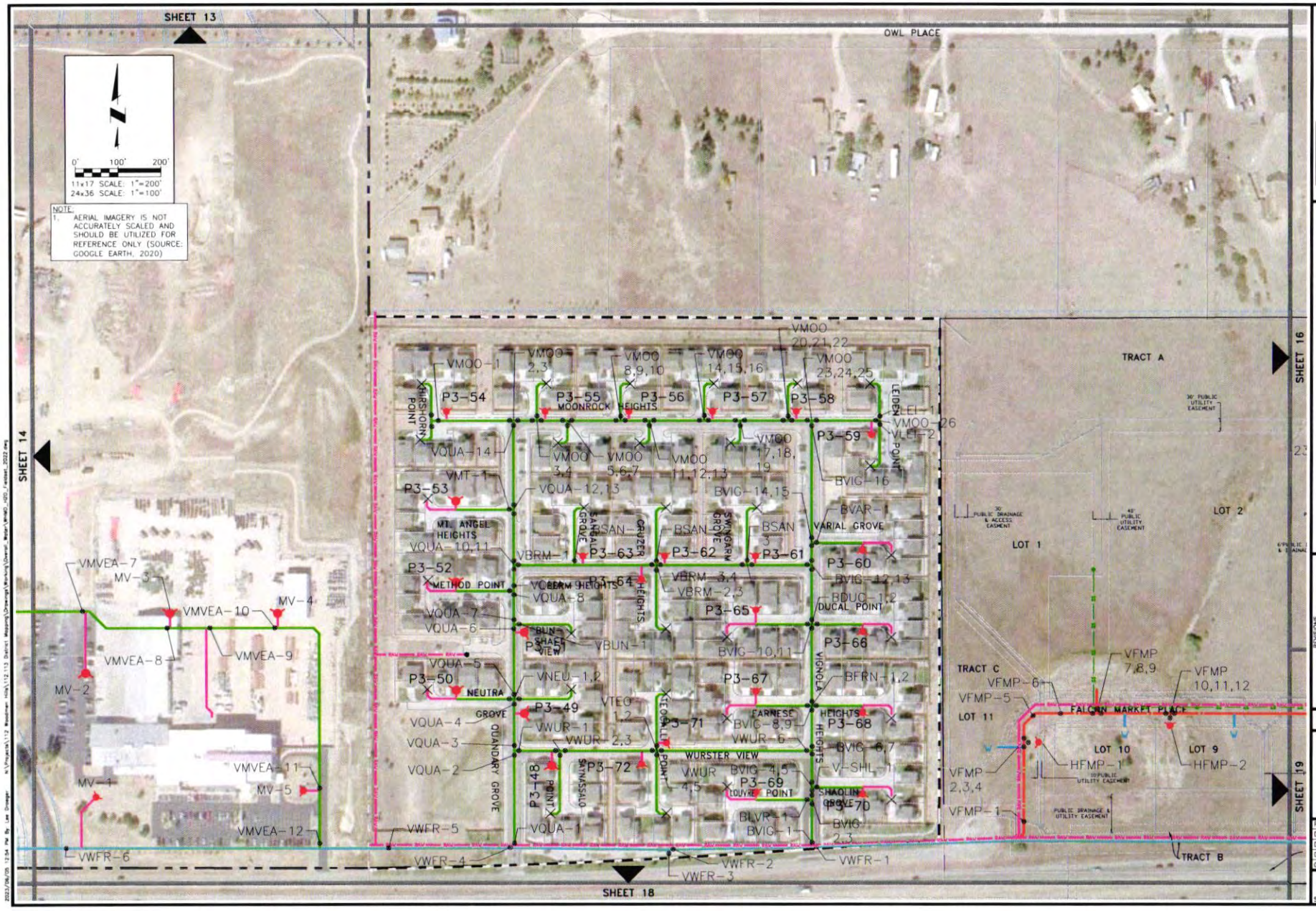
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SHEET 14

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JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR. SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

RESERVED. THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS ON THE JOB AND NOTIFY THE ENGINEER OF ANY DISCREPANCIES BEFORE PROCEEDING WITH THE WORK.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

SITE PLAN

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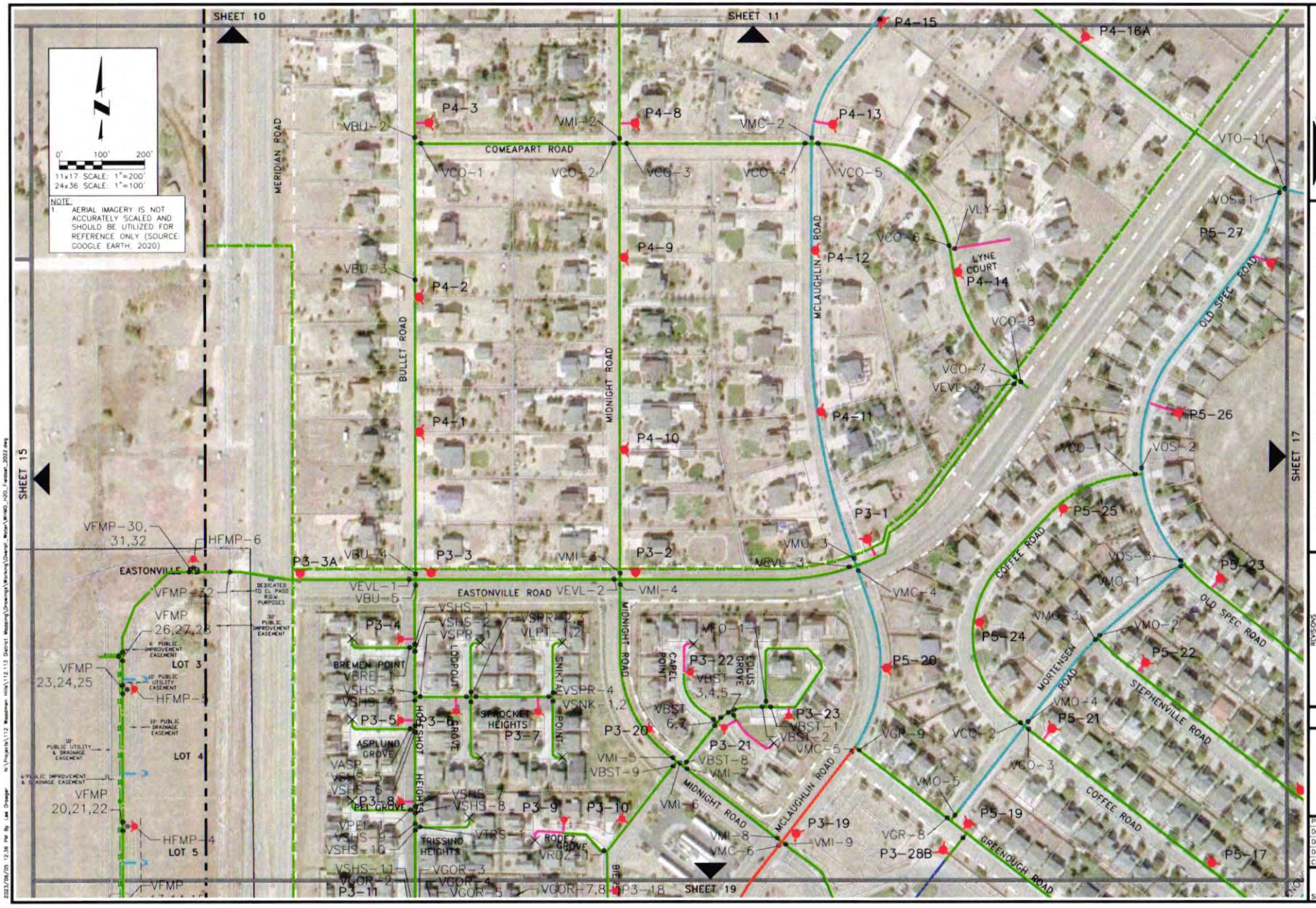
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SHEET 15 OF 38

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JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS AT THE JOB SITE AND SHALL REPORT ANY DISCREPANCIES TO THE ENGINEER IN WRITING BEFORE ANY WORK SHALL BE PERFORMED. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE CORRECTION OF ANY WORK PERFORMED THAT DOES NOT CONFORM TO THE CONTRACT DOCUMENTS.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

SITE PLAN

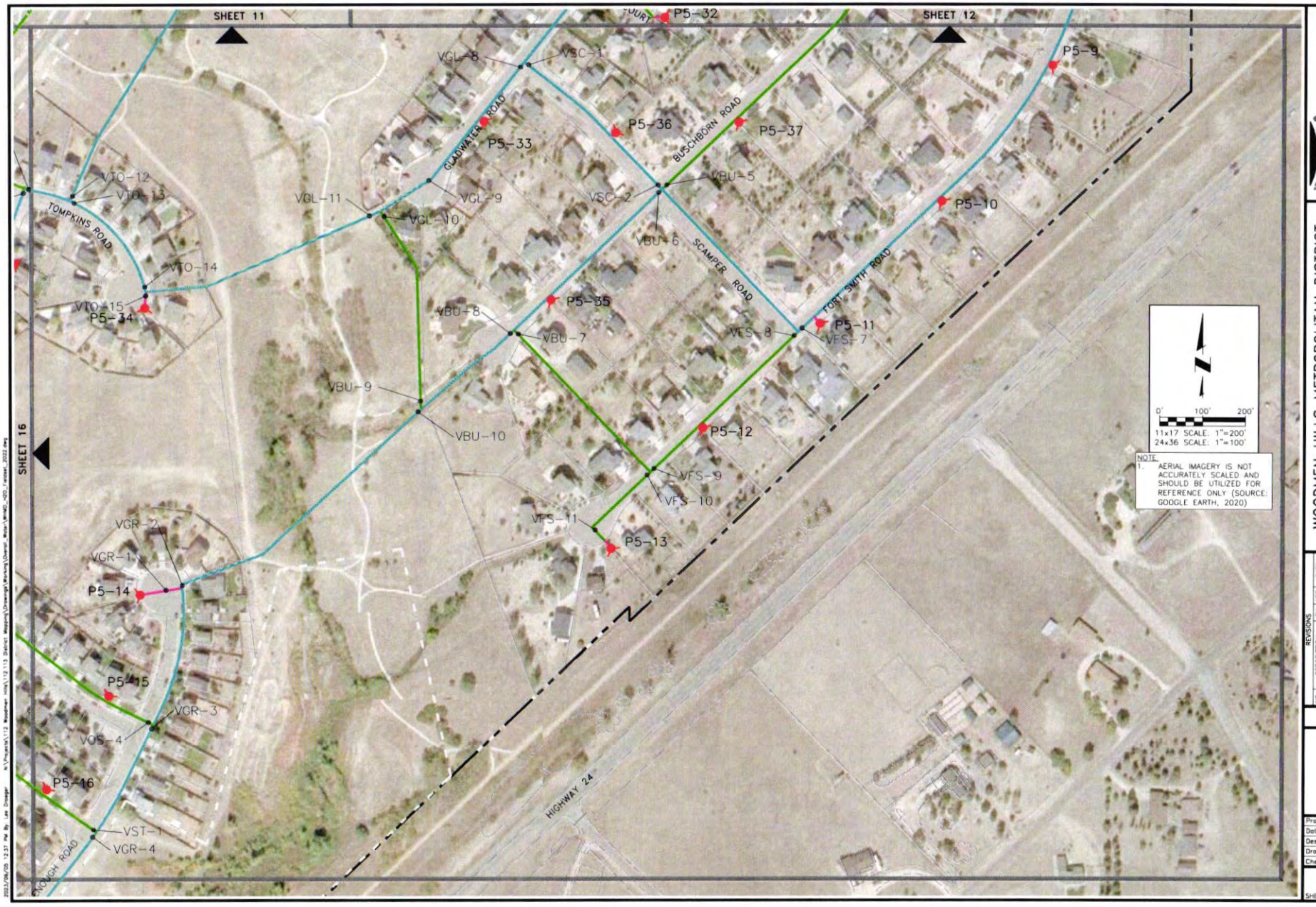
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Project No.: 112.113
Date: 05/25/2023
Design: RWM
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16

SHEET 16 OF 38



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS, ANY ERRORS OR OMISSIONS SHALL BE REPORTED TO THE ENGINEER BEFORE PROCEEDING WITH THE WORK. ENGINEER NO LIABILITY FOR UNAUTHORIZED CHANGES AND/OR REVISIONS MADE TO PLANS.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

SITE PLAN

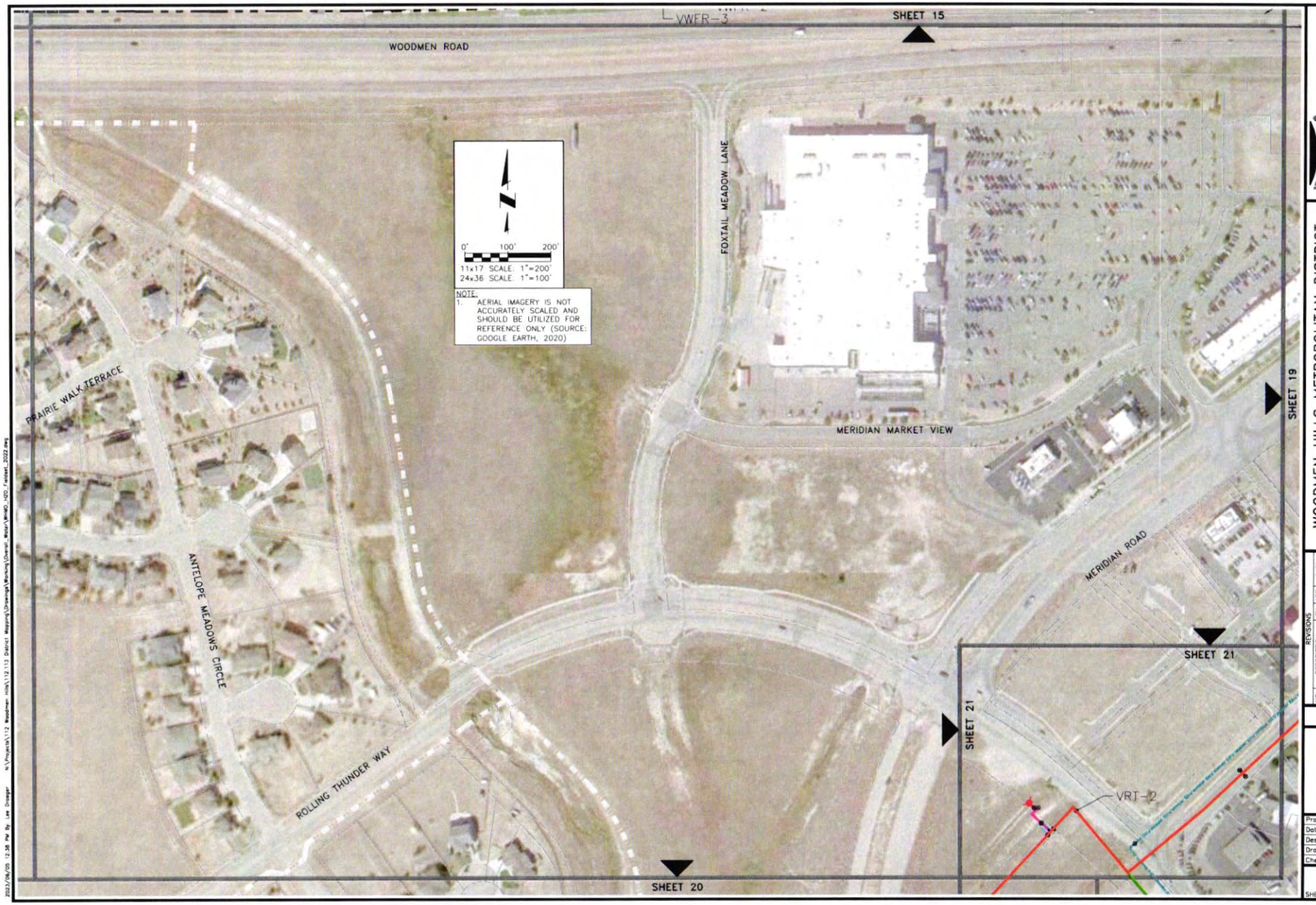
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Date: 05/25/2023
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17

SHEET 17 OF 38



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS ON THE JOB AND SHALL NOTIFY THE ENGINEER OF ANY DISCREPANCIES BEFORE PROCEEDING WITH THE WORK. ENGINEER WILL ONLY BE ASSUMED TO BE RESPONSIBLE FOR WORK PERFORMED BY THE CONTRACTOR WHICH IS DONE IN STRICT ACCORDANCE WITH THE PLANS AND SPECIFICATIONS. ENGINEER WILL NOT BE RESPONSIBLE FOR UNAUTHORIZED CHANGES AND/OR WORKMANSHIP MADE TO PLANS.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

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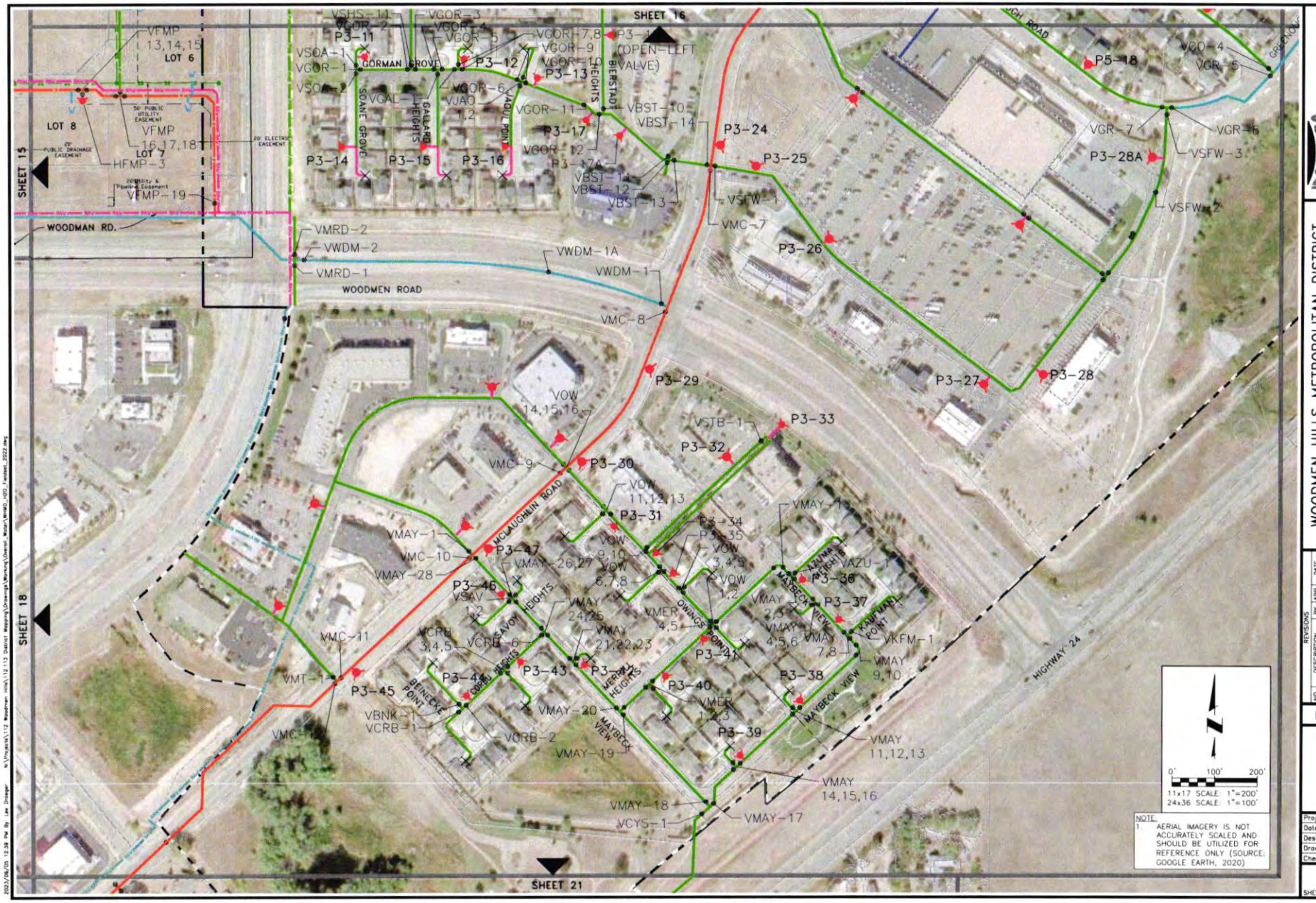
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Date: 05/25/2023
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SHEET 18 OF 38

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JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS, ANY ERRORS OR OMISSIONS SHALL BE REPORTED TO THE ENGINEER BEFORE ANY WORK IS PERFORMED. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL DIMENSIONS AND CONDITIONS ON THE JOB AND THE ENGINEER WILL NOT BE RESPONSIBLE FOR ANY MATTERS IN CONNECTION WITH THE PREPARATION OF SHOP DRAWINGS UNLESS SUCH DRAWINGS HAVE BEEN SUBMITTED TO THE ENGINEER AND HE HAS GIVEN HIS WRITTEN APPROVAL TO SUCH DRAWINGS.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

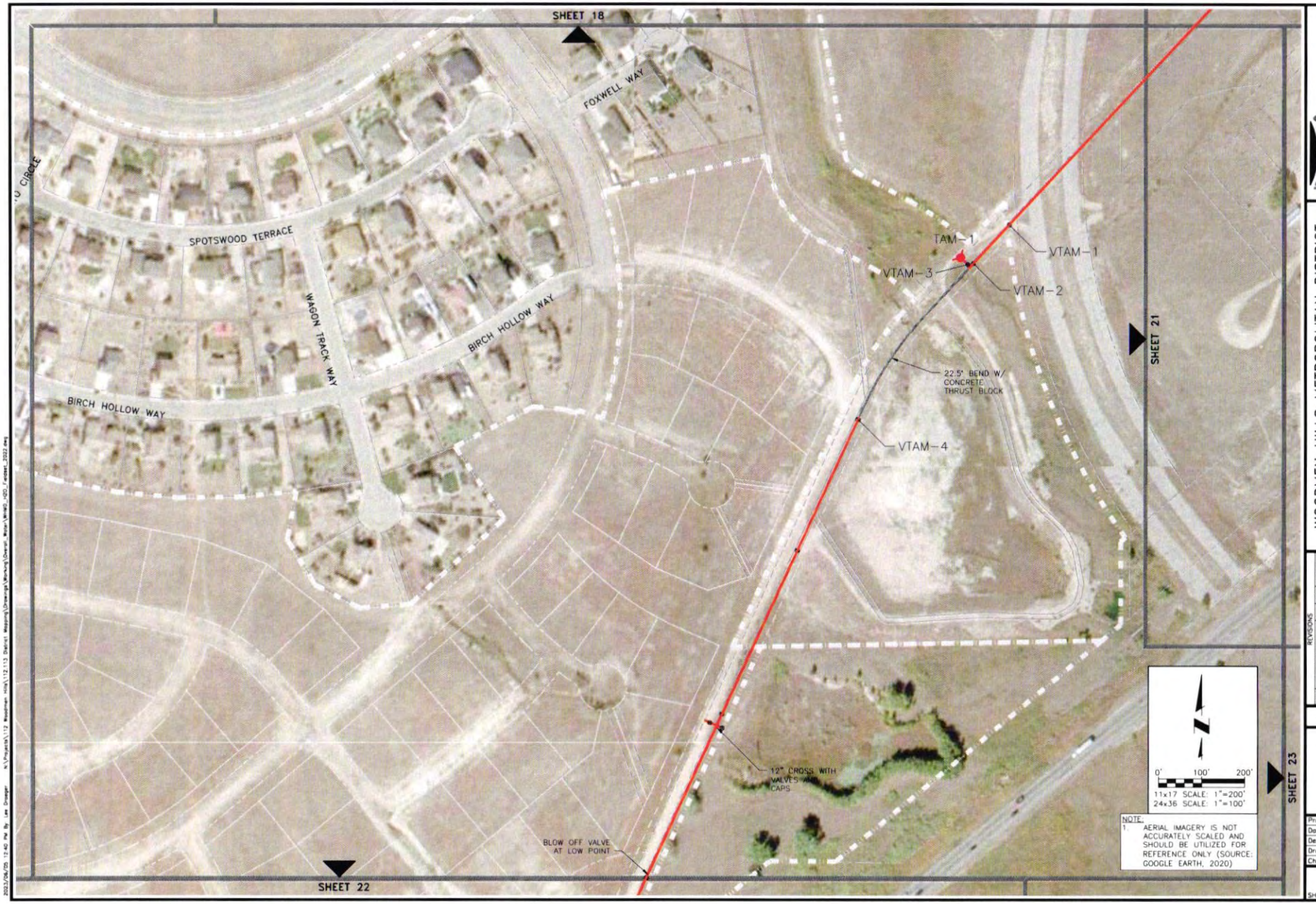
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Project No.: 112.113
Date: 05/25/2023
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SHEET 19 OF 38



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS ON THE JOB AND SHALL BE HELD RESPONSIBLE FOR ANY AND ALL ERRORS OR OMISSIONS IN SAME. THE CONTRACTOR SHALL NOT TAKE ADVANTAGE OF ANY APPARENT ERROR OR OMISSION WHICH MAY EXIST IN THESE PLANS OR SPECIFICATIONS, BUT SHALL IMMEDIATELY NOTIFY THE ENGINEER OF SUCH ERROR OR OMISSION AND SHALL OBTAIN WRITTEN INSTRUCTIONS FROM THE ENGINEER BEFORE PROCEEDING WITH THE WORK.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

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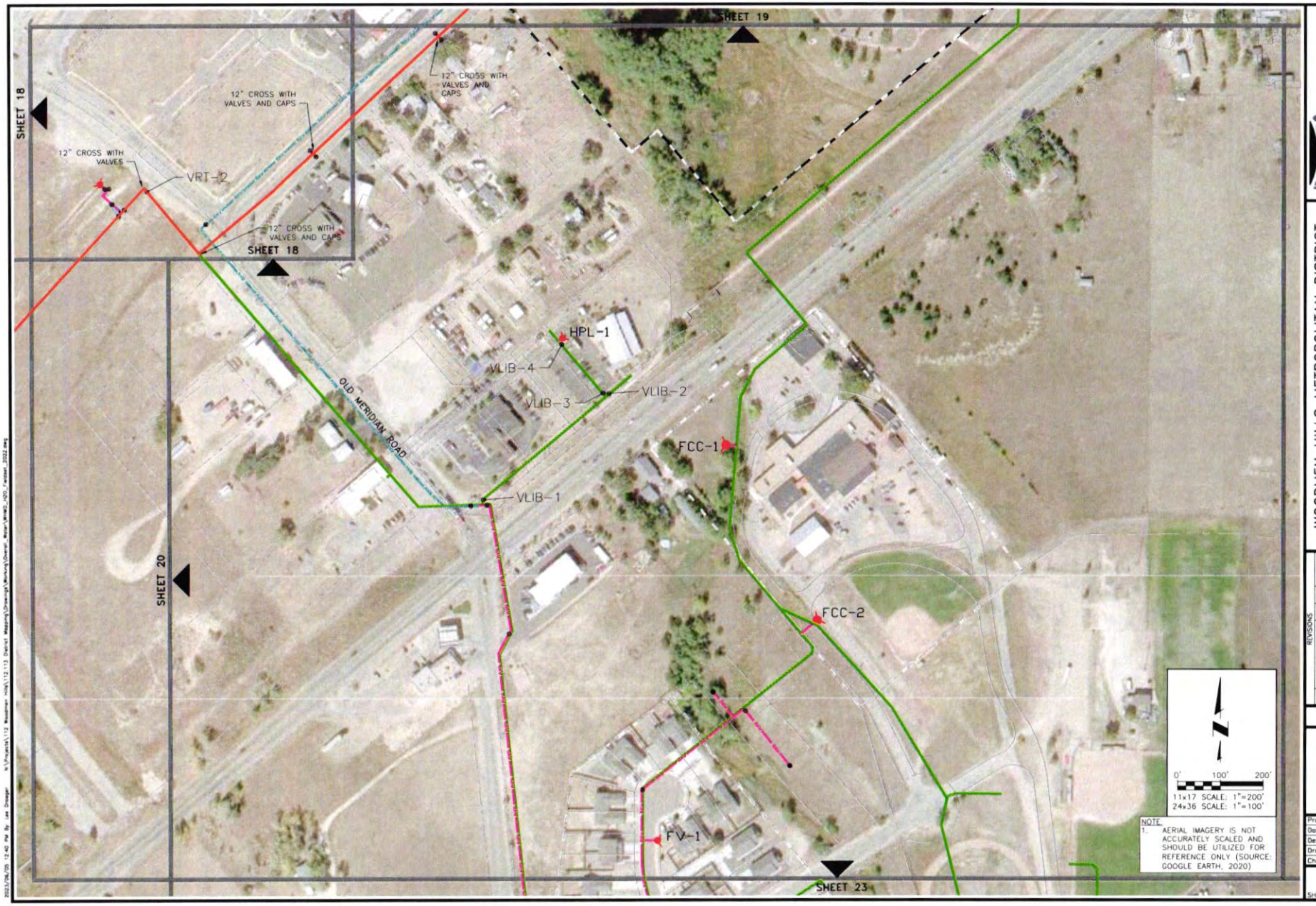
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SHEET 20 OF 38

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JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR. SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS, ELEVATIONS AND CONDITIONS AT THE JOB SITE AND SHALL NOTIFY THE ENGINEER OF ANY DISCREPANCIES BEFORE PROCEEDING WITH THE AFFECTED WORK. NO PLANS, SPECIFICATIONS, REPORTS OR DRAWINGS PREPARED BY JDS-HYDRO CONSULTANTS, INC. SHALL BE REUSED BY ANY PERSON, FIRM OR CORPORATION FOR ANY PURPOSE OTHER THAN THE SPECIFIC PROJECT FOR WHICH THEY WERE PREPARED, AND NO SUCH REUSE SHALL BE MADE WITHOUT THE WRITTEN CONSENT OF JDS-HYDRO CONSULTANTS, INC. ANY SUCH REUSE WITHOUT WRITTEN CONSENT SHALL BE AT THE RECIPIENT'S SOLE RISK, AND WITHOUT LIABILITY OR LEGAL EXPOSURE TO JDS-HYDRO CONSULTANTS, INC. TO THE EXTENT ALLOWED BY LAW, THE RECIPIENT SHALL INDEMNIFY AND HOLD HARMLESS JDS-HYDRO CONSULTANTS, INC. AND ITS OFFICERS AND EMPLOYEES FROM ALL CLAIMS, DAMAGES, LOSSES AND EXPENSES, INCLUDING ATTORNEYS' FEES, ARISING OUT OF OR RESULTING FROM SUCH REUSE OF THE PLANS, SPECIFICATIONS, REPORTS OR DRAWINGS.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

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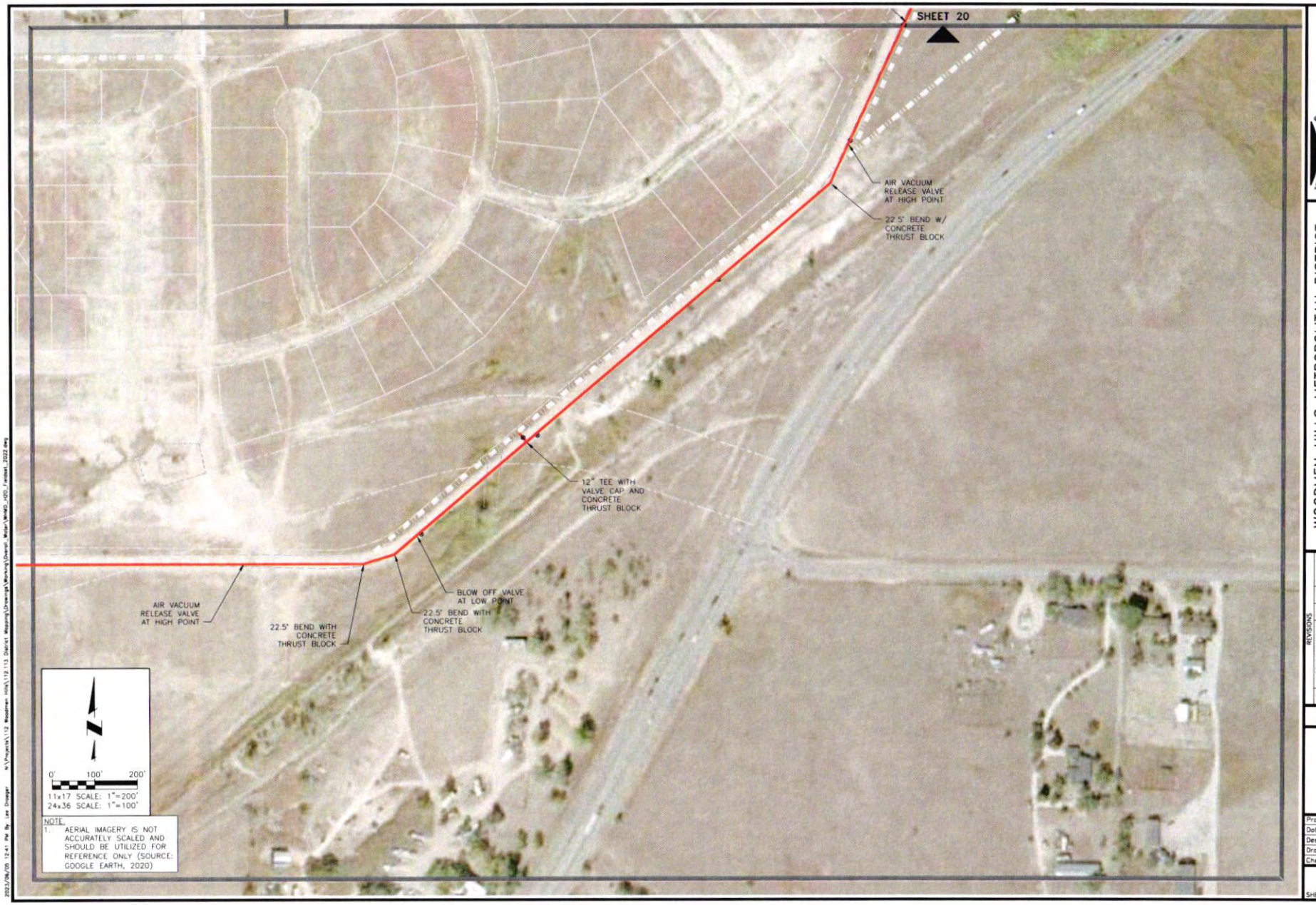
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SHEET 21 OF 38

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JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS AT THE JOB SITE AND SHALL REPORT ANY DISCREPANCIES TO THE ENGINEER BEFORE THE COMMENCEMENT OF ANY WORK. THE ENGINEER WILL ONLY BE RESPONSIBLE FOR THE ORIGINAL DESIGN AND WILL NOT BE RESPONSIBLE FOR UNAUTHORIZED CHANGES AND/OR WORKING FROM SUPERSEDED PLANS. CONTRACTOR SHALL NOTIFY ENGINEER IN WRITING OF ANY CHANGES MADE TO PLANS.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

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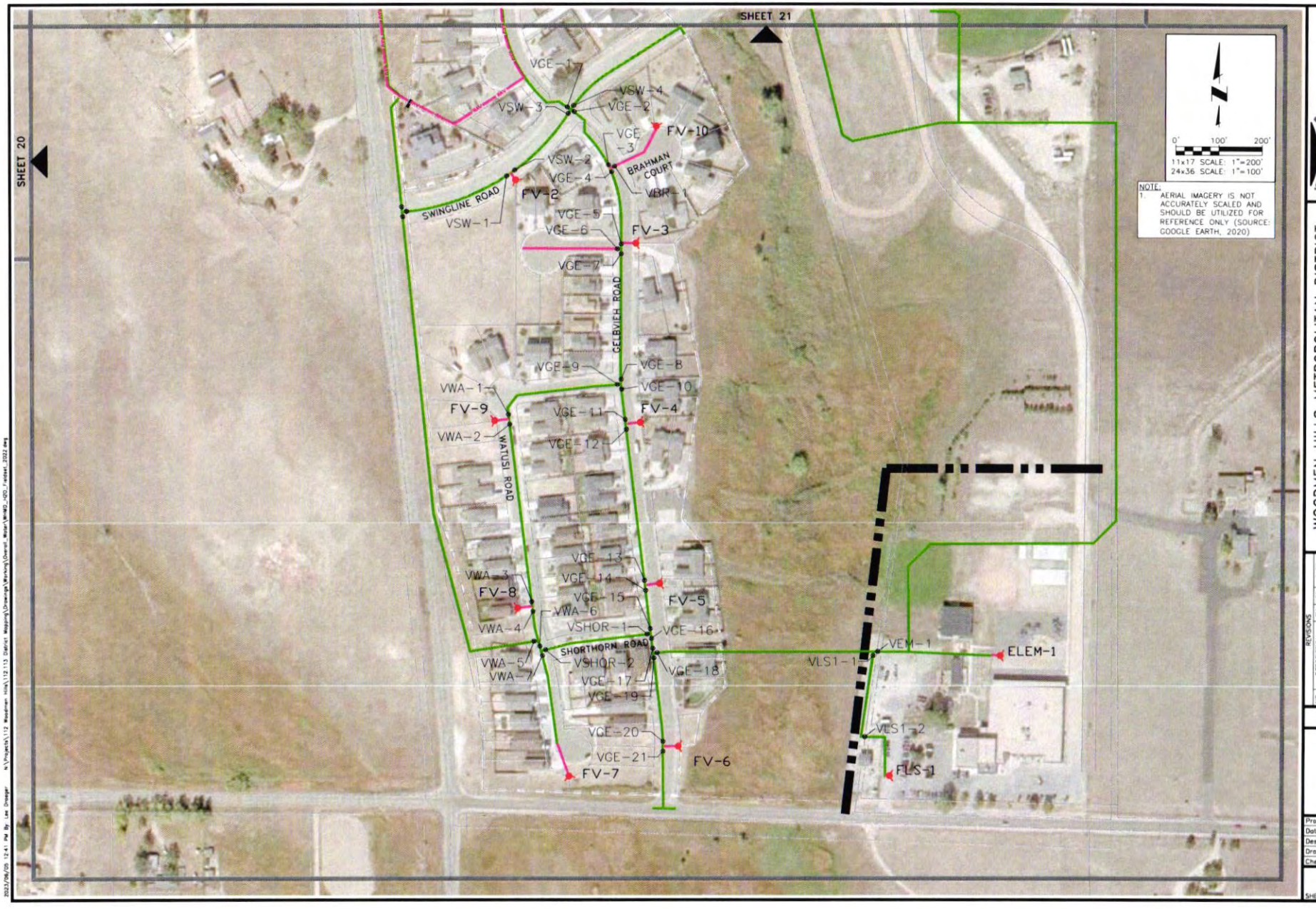
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SHEET 22

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JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS, MAY ERRORS OR OMISSIONS IN THESE PLANS SHALL BE REPORTED TO THE ENGINEER BEFORE ANY WORK IS DONE. ANY WORK DONE AFTER DISCOVERY OF SUCH ERRORS OR OMISSIONS SHALL BE DONE AT THE CONTRACTOR'S RISK. JDS-HYDRO SHALL NOT BE RESPONSIBLE FOR ANY UNAUTHORIZED CHANGES AND/OR REVISIONS MADE TO PLANS.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

SITE PLAN

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Project No.: 112.113
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SHEET 23 OF 38

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WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

SITE PLAN (TAMLIN)

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

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Project No.: 112.113
Date: 05/25/2023
Design: RMM
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SHEET 24 OF 38

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

SITE PLAN (TAMLIN)

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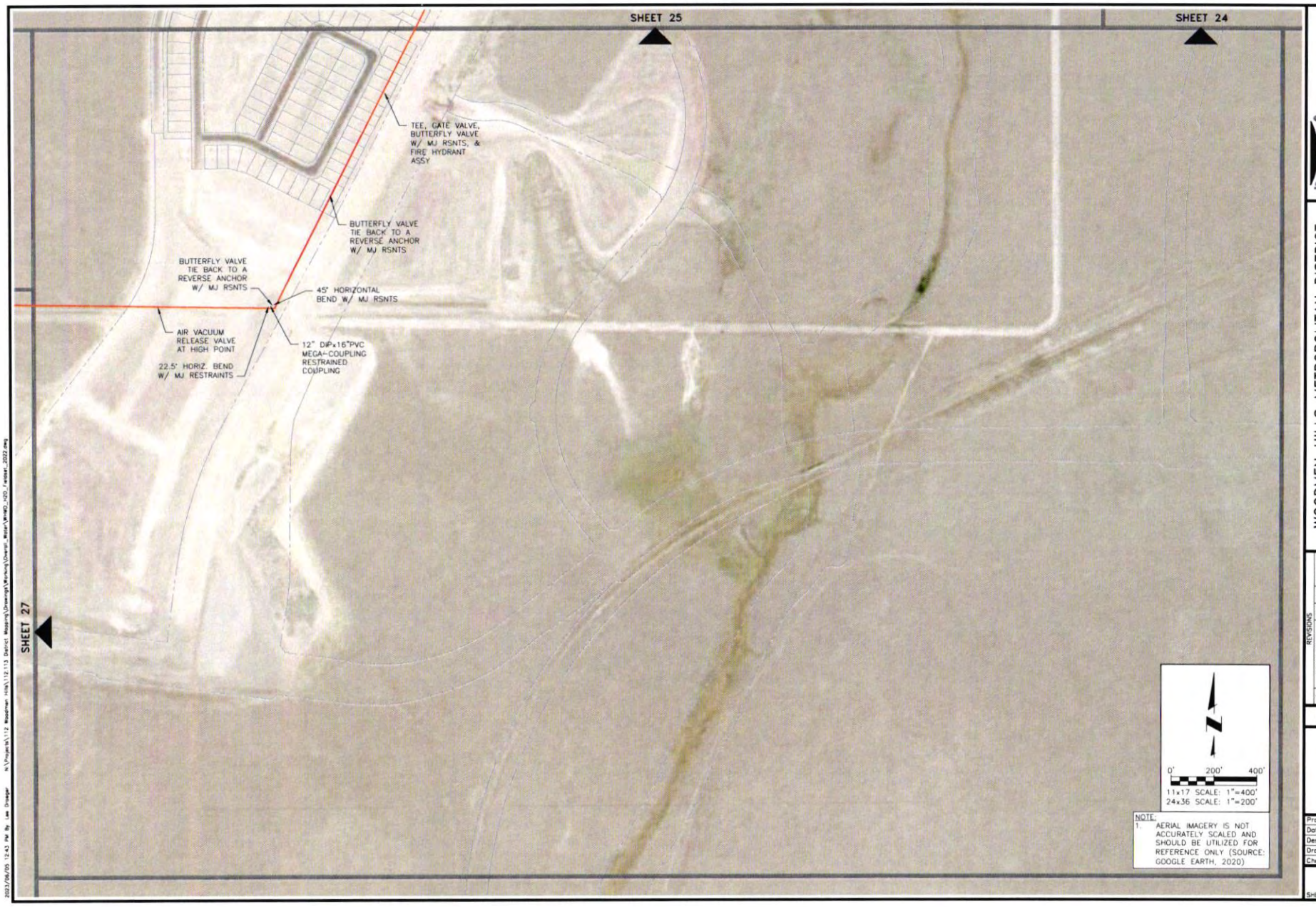
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Date 05/25/2023
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SHEET 25 OF 38

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS BEFORE THE START OF ANY CONSTRUCTION. THE CONTRACTOR SHALL BE RESPONSIBLE TO JDS-HYDRO CONSULTANTS, INC. FOR ANY AND ALL DAMAGES RESULTING FROM THE UNAUTHORIZED CHANGES AND/OR REVISIONS MADE TO PLANS.

2023/06/05 12:42 PM By: Lee Draeger N:\Projects\112 Woodmen Hills\112.113 District Mapping\Drawings\Survey\Water\WHSD_H2O_Master_2022.dwg



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND ELEVATIONS PRIOR TO CONSTRUCTION. ANY DISCREPANCIES SHALL BE REPORTED TO THE ENGINEER IMMEDIATELY. THE ENGINEER SHALL BE HELD HARMLESS FOR UNAUTHORIZED CHANGES AND/OR REVISIONS MADE TO PLANS.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

SITE PLAN (TAMLIN)

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Project No: 112.113
Date: 05/25/2023
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SHEET 26 OF 38

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WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

SITE PLAN (TAMLIN)

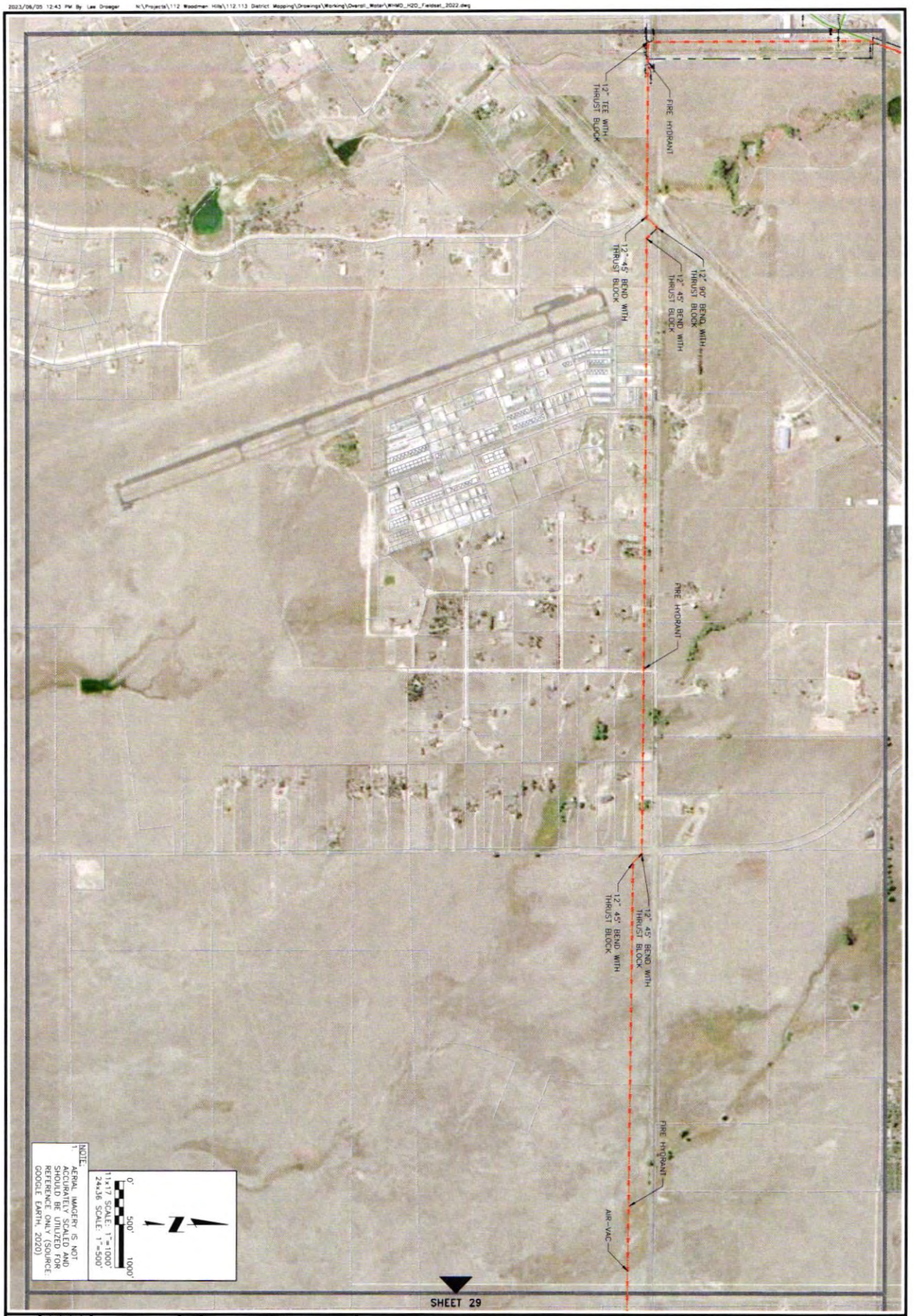
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SHEET 27 OF 38

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND ERRORS OR DISCREPANCIES SHALL BE REPORTED TO JDS-HYDRO CONSULTANTS, INC. JDS-HYDRO ASSUMES NO LIABILITY FOR UNAUTHORIZED CHANGES AND/OR REVISIONS MADE TO PLANS.

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WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

SITE PLAN (GUTHRIE)

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS. ANY ERRORS OR OMISSIONS SHALL BE REPORTED TO JDS-HYDRO CONSULTANTS, INC. JDS-HYDRO ASSUMES NO LIABILITY FOR UNAUTHORIZED CHANGES AND/OR REVISIONS MADE TO PLANS.

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SHEET 29 OF 30

WOODMEN HILLS METROPOLITAN DISTRICT

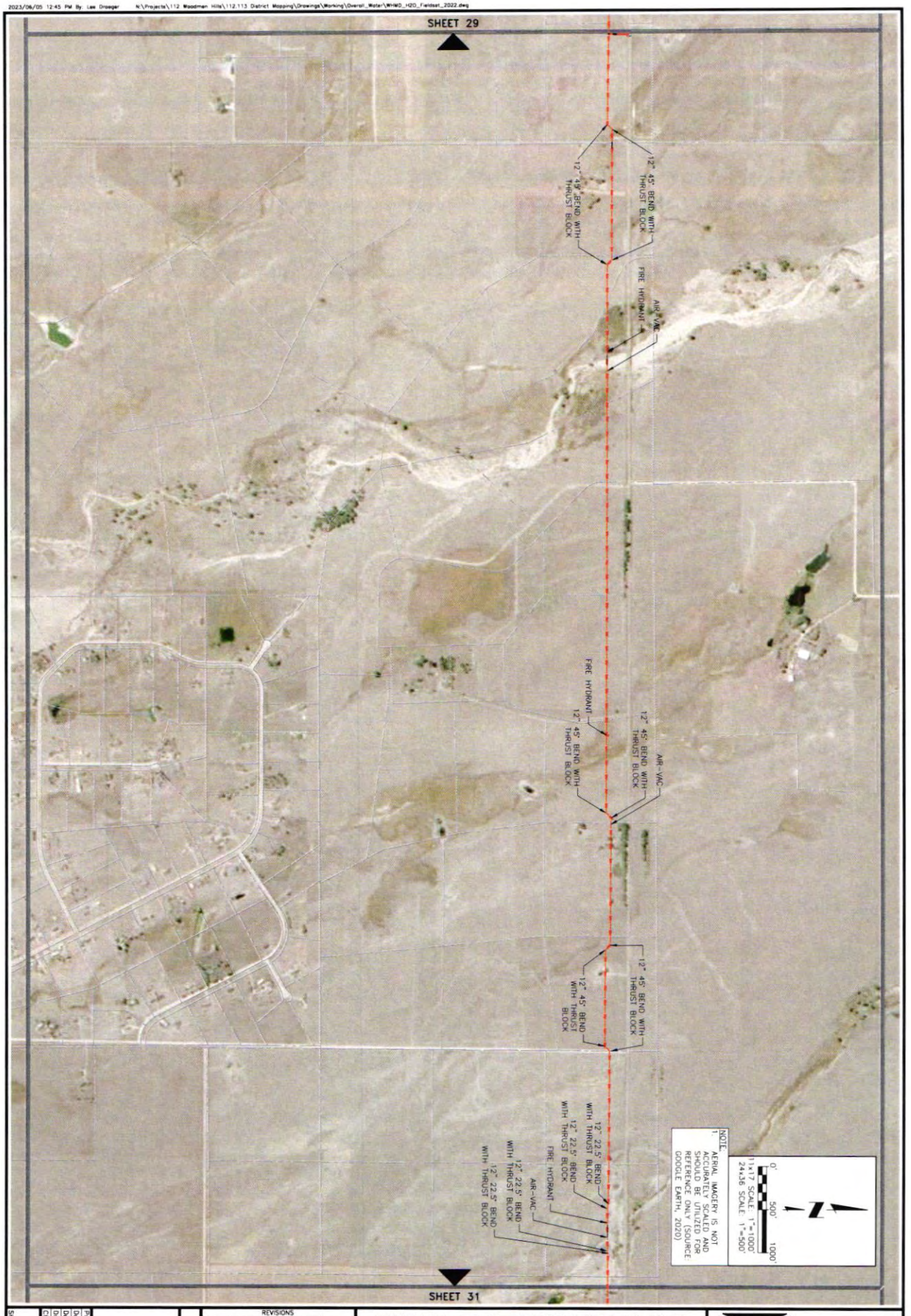
OVERALL WATER SYSTEM

SITE PLAN (GUTHRIE)

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS. ANY ERRORS OR OMISSIONS SHALL BE REPORTED TO JDS-HYDRO CONSULTANTS, INC. JDS-HYDRO ASSUMES NO LIABILITY FOR UNAUTHORIZED CHANGES AND/OR REVISIONS MADE TO PLANS.

2023/06/05 12:45 PM By: Lee Droeger N:\Projects\112 Woodmen Hills\112.113 District Mapping\Drawings\Working\Overall_Water\WHMD_H20_Fieldset_2022.dwg



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FIELD SET

Project No. 112.113
Date: 05/25/2023
Design: RWM
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Check: RWM

SHEET 30 OF 38

WOODMEN HILLS METROPOLITAN DISTRICT

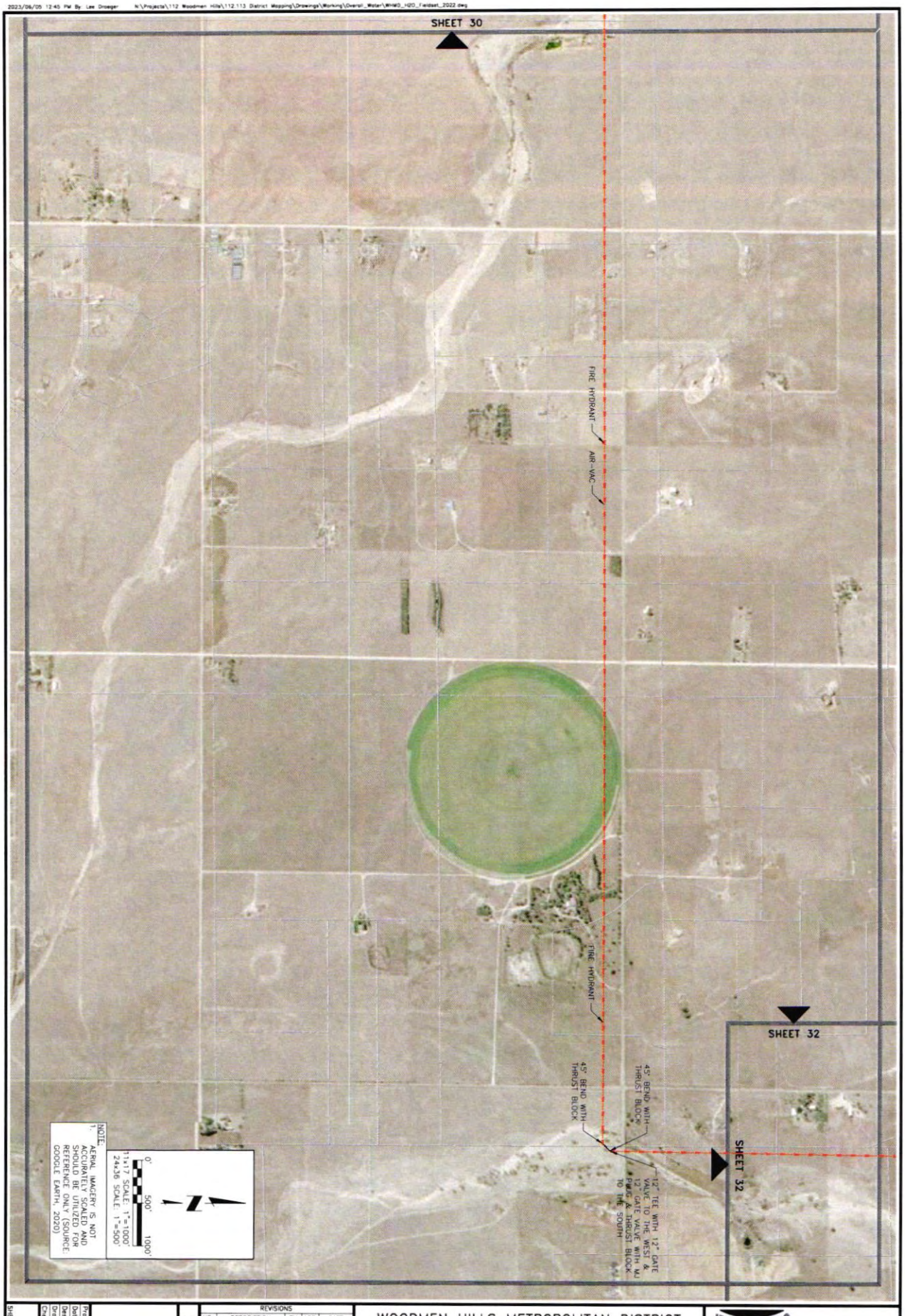
OVERALL WATER SYSTEM

SITE PLAN (GUTHRIE)

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

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SHEET 31 OF 38

Project No.: 112.113
Date: 05/25/2023
Design: RWM
Drawn: RWM/SKG
Check: RWM

FIELD SET

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

SITE PLAN (GUTHRIE)

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

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WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

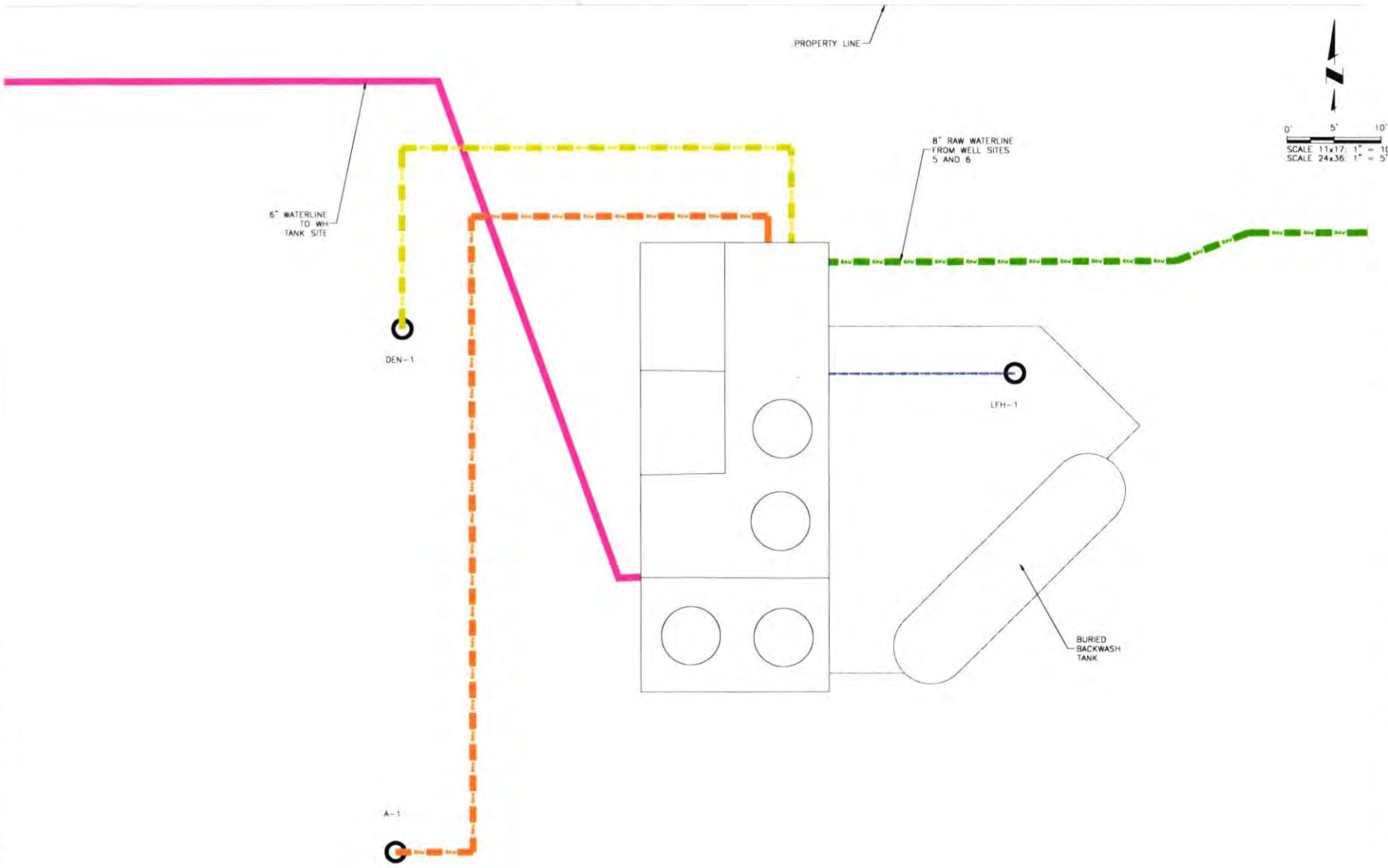
SITE PLAN (GUTHRIE)

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

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Project No.: 112.113
Date: 05/25/2023
Design: RWM
Drawn: RWM/SKG
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SHEET 32 OF 38



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

WOODMEN HILLS METROPOLITAN DISTRICT
OVERALL WATER SYSTEM
FILTER PLANT #1

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REVISIONS

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Project No.: 112.113
Date: 06/02/2022
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33
SHEET 33 OF 38

2023/05/25 8:10 AM By Lee Dreeger N:\Projects\112 Woodmen Hills\112.113 District Mapping\Drawings\Working\Overall_Water\WHMD_H2O_Fieldset_2022.dwg



0' 25' 50'
11x17 SCALE: 1"=50'
24x36 SCALE: 1"=25'

Sheet:	34 of 38
Project No.:	112.113
Date:	06/02/2022
Design:	RAM
Drawn:	RAM/SKG
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WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

FILTER PLANT #2

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

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Sheet	35 of 38
Project No.	112.113
Date	06/02/2022
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WOODMEN HILLS METROPOLITAN DISTRICT

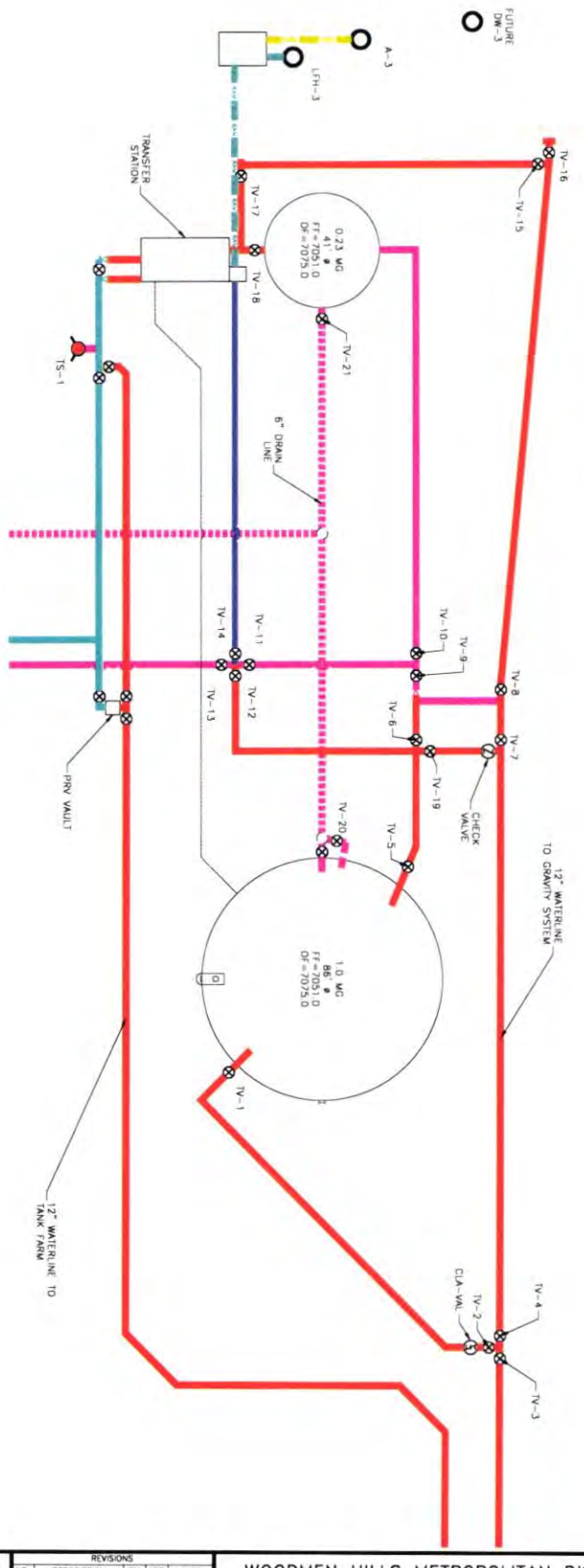
OVERALL WATER SYSTEM

FILTER PLANT #3

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

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2023/05/25 8:13 AM By: Lee Dreger N:\Projects\112 Woodmen Hills\112.113 District Mapping\Drawings\Working\Overall_Water\WHMD_H2O_Faiset_2022.dwg



0' 20' 40'
11x17 SCALE 1"=40'
24x36 SCALE 1"=20'

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Project No. 112.113
Date: 06/02/2022
Design: RWM
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SHEET 36 OF 36

WOODMEN HILLS METROPOLITAN DISTRICT

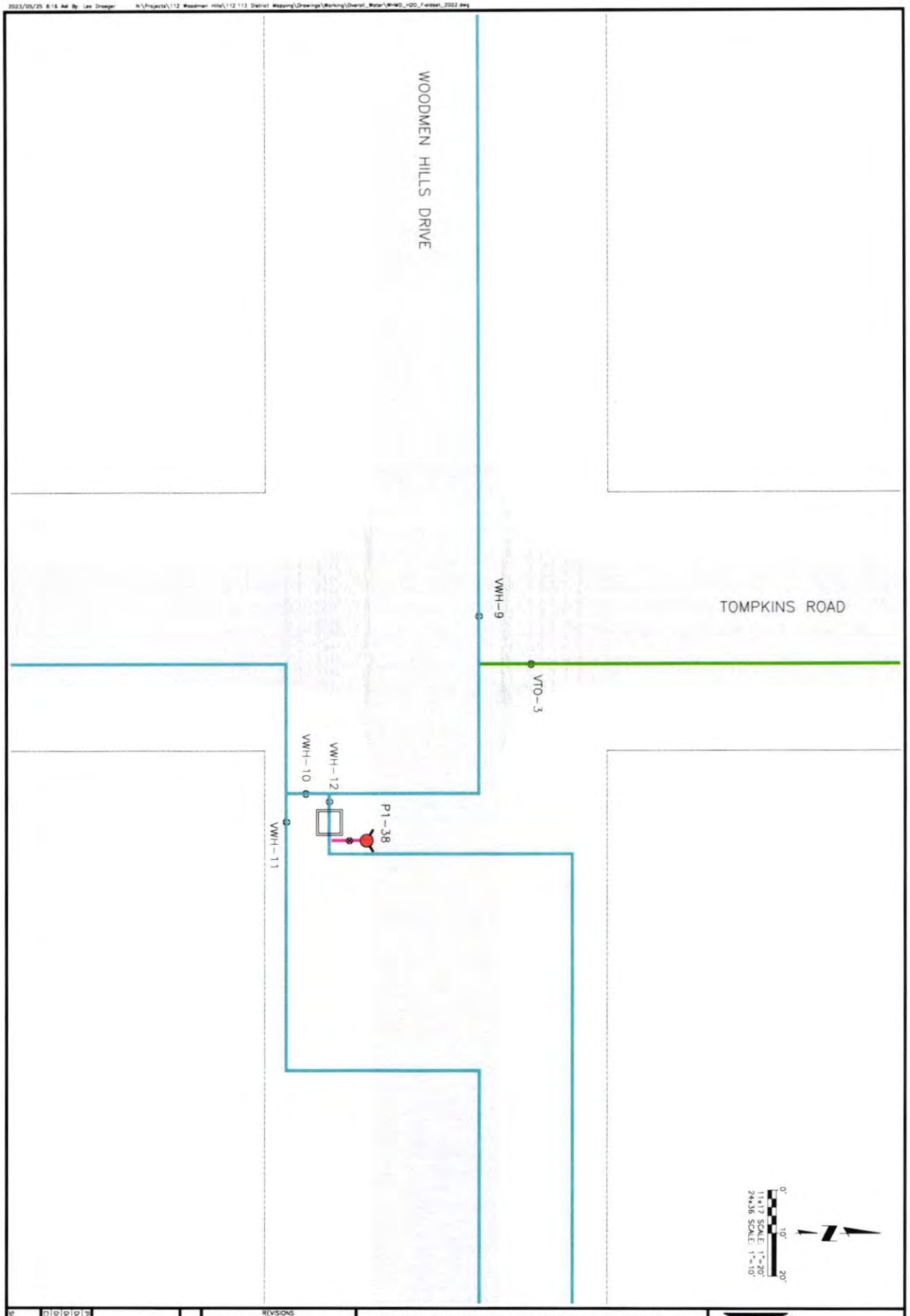
OVERALL WATER SYSTEM

THERIOT TANK SITE

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

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Project No.: 112.113
Date: 06/02/2022
Design: RWM
Drawn: RWM/SKG
Check: RWM

SHEET 37 OF 38

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

TOMPKINS PRV

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
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2023/05/25 8:18 AM By Lee Droeger N:\Projects\112 Woodmen Hills\112.113 District Mapping\Drawings\Working\Overall_Water\WHMD_H2O_Fieldset_2022.dwg



Sheet 38 of 39

Project No. 112.113
Date 06/02/2022
Design RWM
Drawn RWM/SKG
Check RWM

FIELD SET

REVISIONS				
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WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WATER SYSTEM

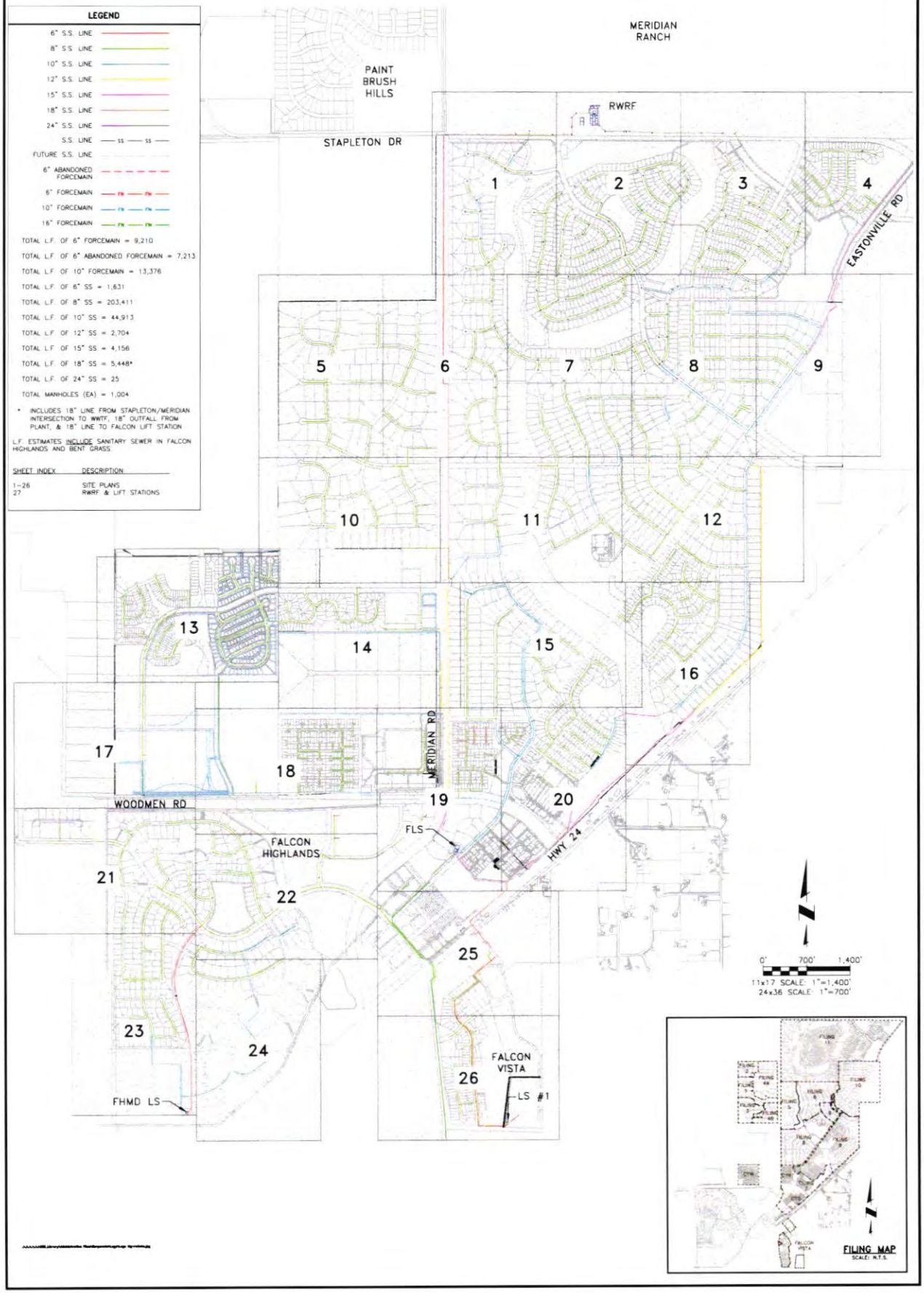
JUDGE ORR PRV

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
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WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER FIELDSET



NOTE:
1. AERIAL IMAGERY IS NOT ACCURATELY SCALED AND SHOULD BE UTILIZED FOR REFERENCE ONLY (SOURCE: GOOGLE EARTH, 2020)

0' 100' 200'
11x17 SCALE: 1"=200'
24x36 SCALE: 1"=100'

STA-5 670' STA-4 597' STA-3 591' STA-2

WF-4 143' WF-3 325' 325' WF-2 259' WF-1 293'

RCW-2 351' RCW-1 309'

436' RCE-1 ROYAL COUNTY DOWN ROAD

WINGED FOOT ROAD

RS-15 347' RS-14 394' RS-13 191' RS-12 437' RS-11 405' RD-1 395' 290'

RSR-1 250' RIO SECCO ROAD

RP-1 250' ROYAL PORTRUSH COURT

RD-2 385' ROYAL DORNOCH COURT

RMW-1 192' ROYAL MELBOURNE RM-9 467' RM-8 440' RM-7 491'

ROYAL MELBOURNE CIRCLE

SHEET 2

SHEET 6

SHEET 7

SU-2

SHEET 1 OF 27	1	Design: RNM	Drawn: RNM/SKC	Check: RNM	Date: 06/08/22

Project No. 112.113

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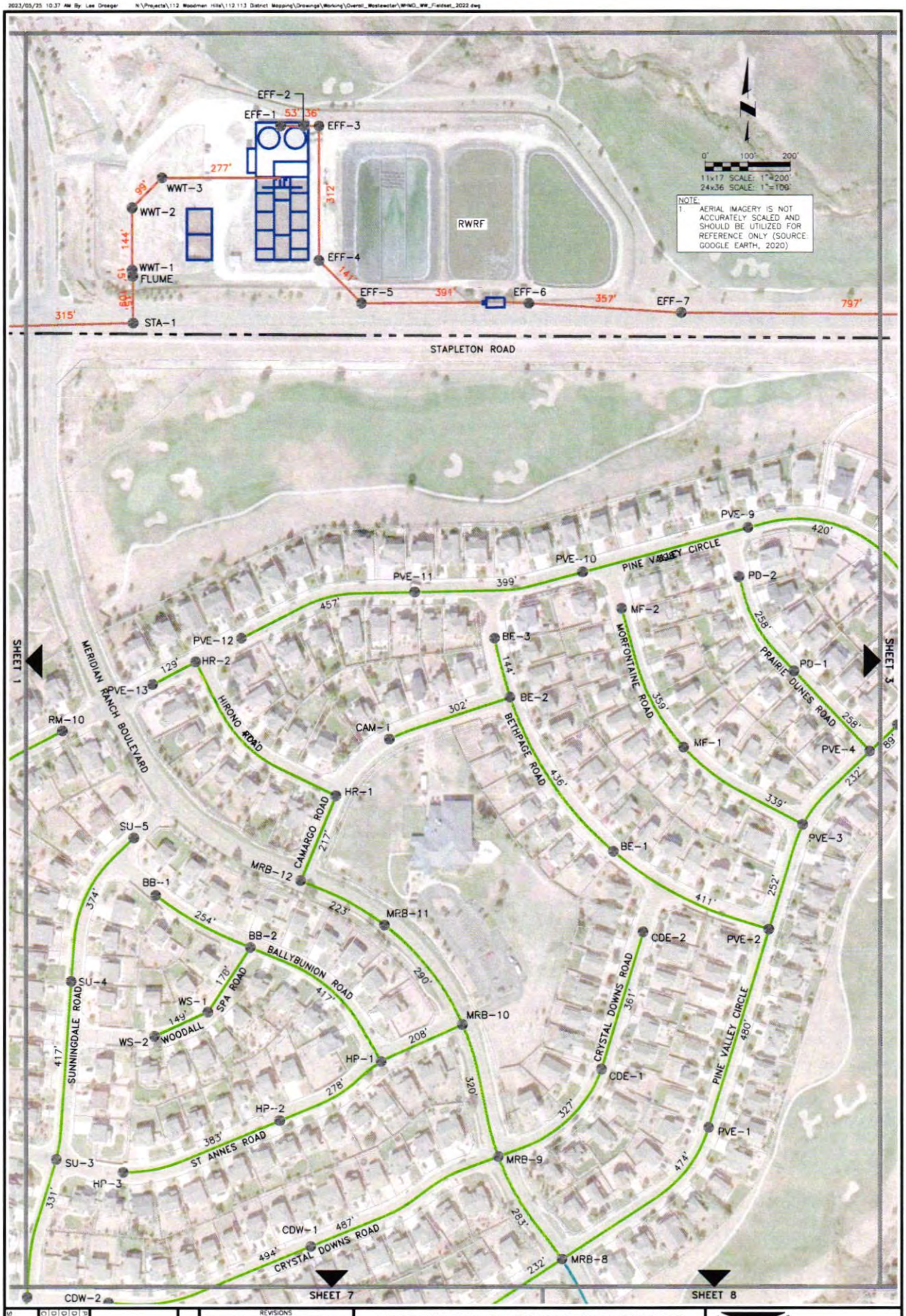
WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

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SHEET 2 OF 27

Project No. 112.113
Date 06/08/22
Design: RNM
Drawn: RNM/SWC
Checks: RNM

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WOODMEN HILLS METROPOLITAN DISTRICT

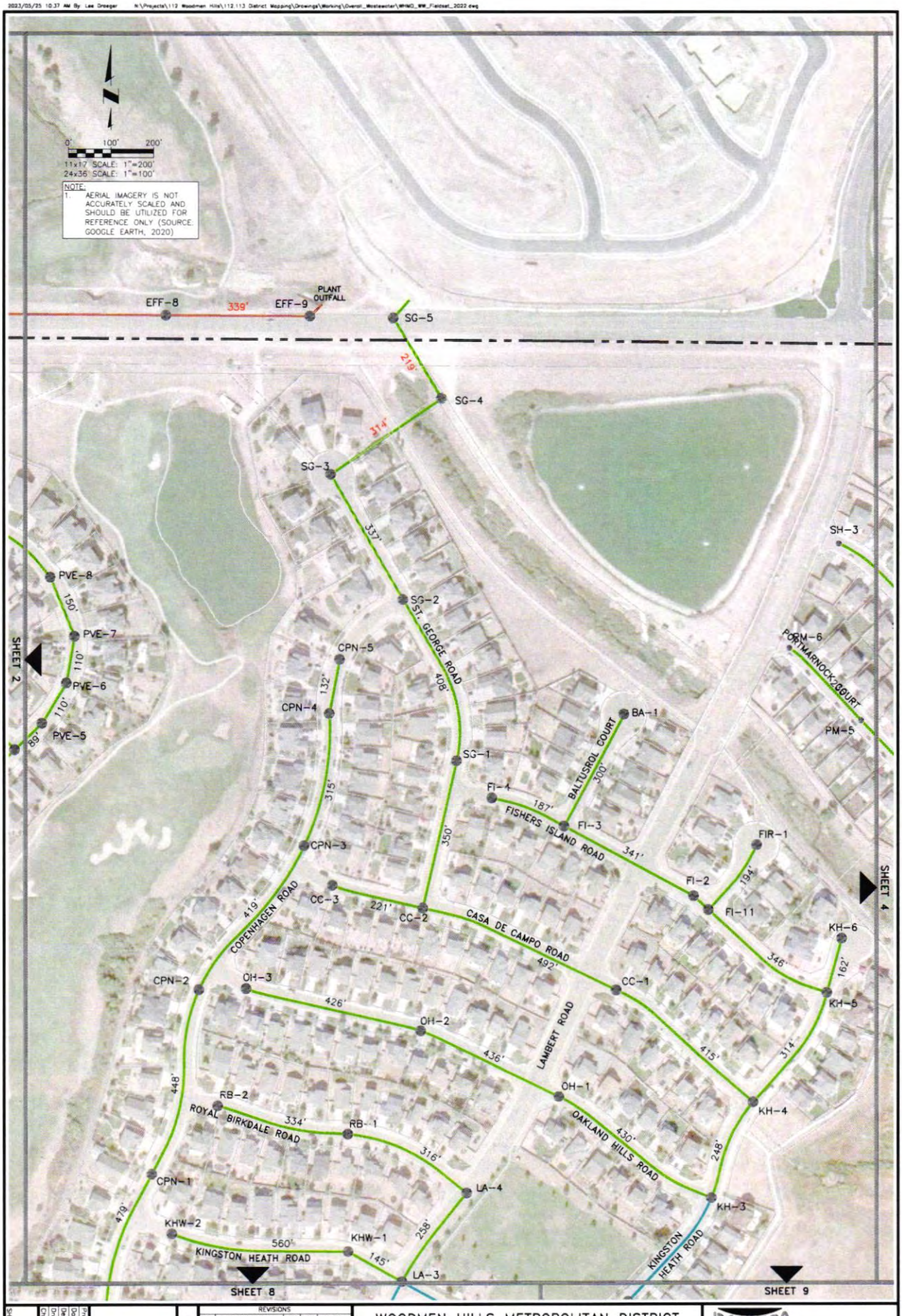
OVERALL WASTEWATER SYSTEM

SITE PLAN

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

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SHEET 3 OF 27	Check: RNM	Drawn: RNM/SKG	Design: RNM	Date: 06/08/22	Project No: 112.113	FIELD SET

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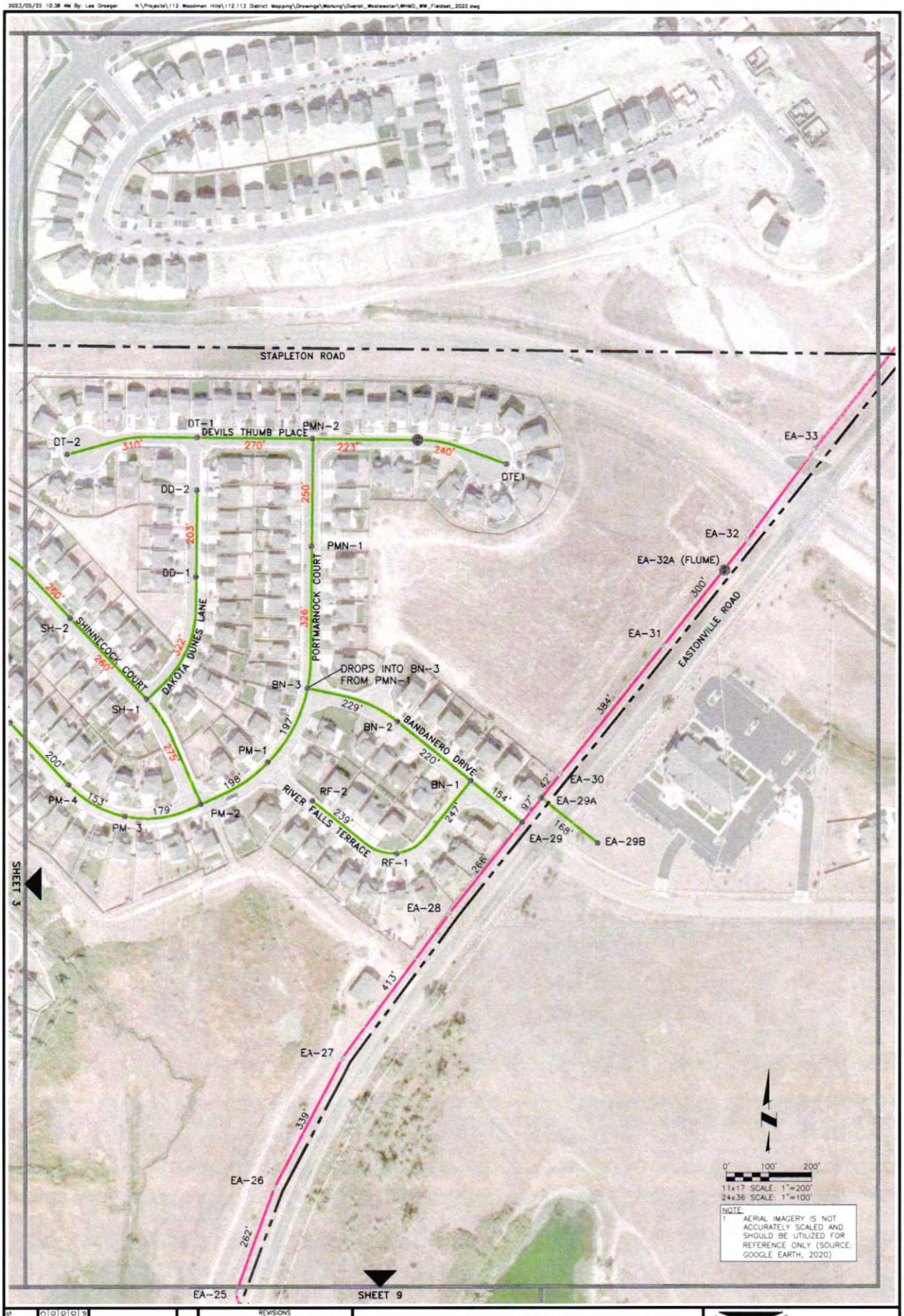
WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR. SUITE 100
COLORADO SPRINGS, COLORADO 80919
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SHEET 4 OF 27

Project No. 112.113
Date: 06/08/22
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Drawn: RAM
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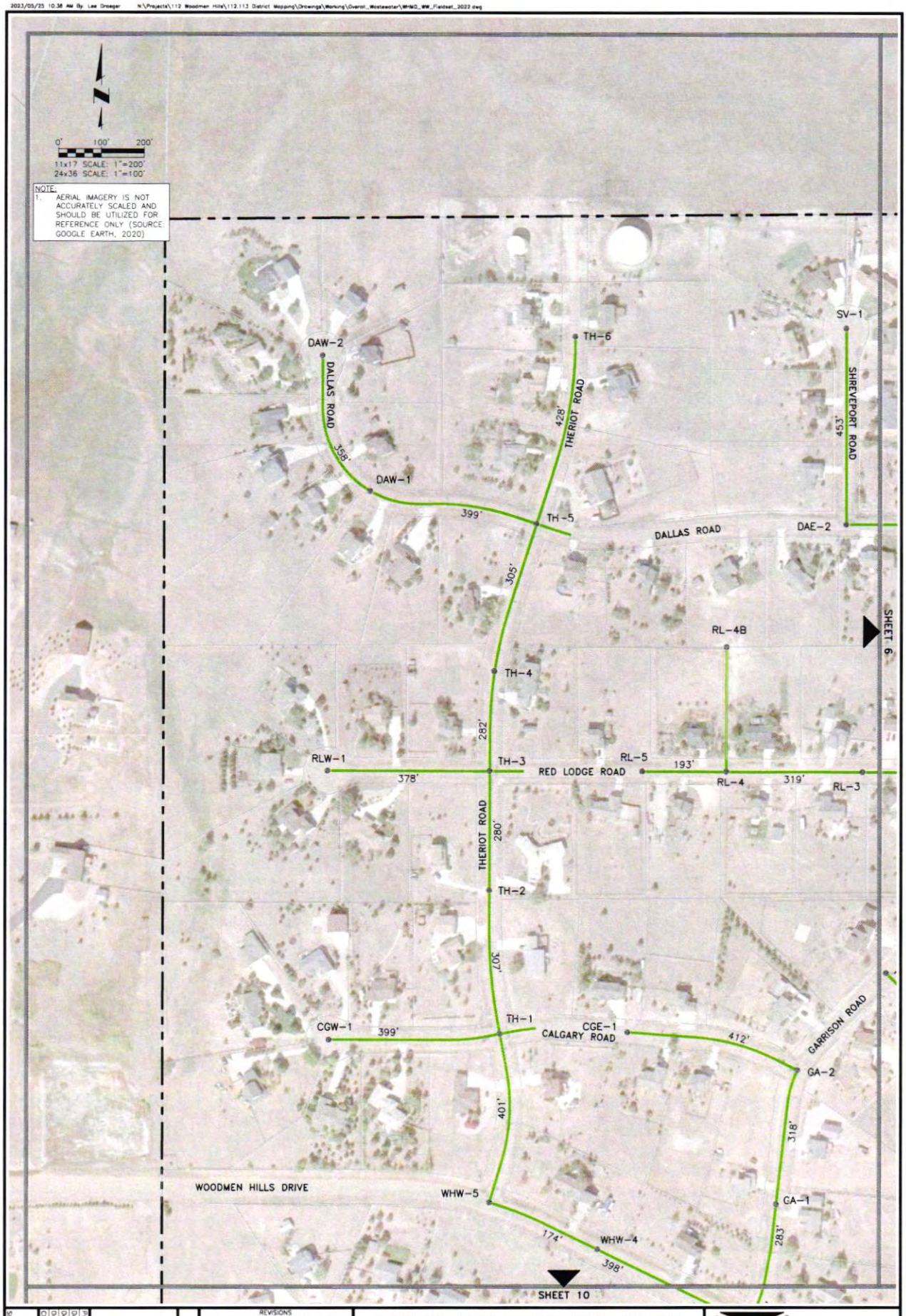
WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
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SHEET 5 OF 22

Project No.: 112.113
Date: 06/08/22
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WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
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NOTE:
1. AERIAL IMAGERY IS NOT ACCURATELY SCALED AND SHOULD BE UTILIZED FOR REFERENCE ONLY (SOURCE: GOOGLE EARTH, 2020)

0' 100' 200'
11x17 SCALE: 1"=200'
24x36 SCALE: 1"=100'

SHEET 1
SHEET 5
SHEET 7
SHEET 10
SHEET 11

RS-10
344'
SHC-1
SHADOW CREEK COURT
415'
RS-9
406'
RS-8
RS-7
CB-1
GCN-1
CRUDEN BAY ROAD
137'
379'
RIO SECCO ROAD
375'
GARDEN CITY ROAD
430'
TON-12
189'
GCS-1
500'
TON-11
198'
TON-10
211'
TON-9
BF-3
290'
BF-2
TOMPKINS ROAD
359'
TON-8
BONIFAY LOOP
496'
BF-1
352'
500'
TON-7
335'

GAN-4
268'
GAN-3
268'
317'
DAE-1
DALLAS ROAD
288'
GAN-2
GARRISON ROAD
317'
GAN-1
320'
323'
RL-2
RED LODGE ROAD
368'
RL-1
223'
F4A-6
MERIDIAN ROAD
FW-3
FORTWORTH ROAD
227'
F4A-5
FW-2
415'
FW-1
F4A-4
286'
297'
F4A-2
473'
F4A-3
290'

SHEET	Project No.: 112.113	Date: 06/08/22	Design: TNM	Drawn: TNM	Check: TNM
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WOODMEN HILLS METROPOLITAN DISTRICT

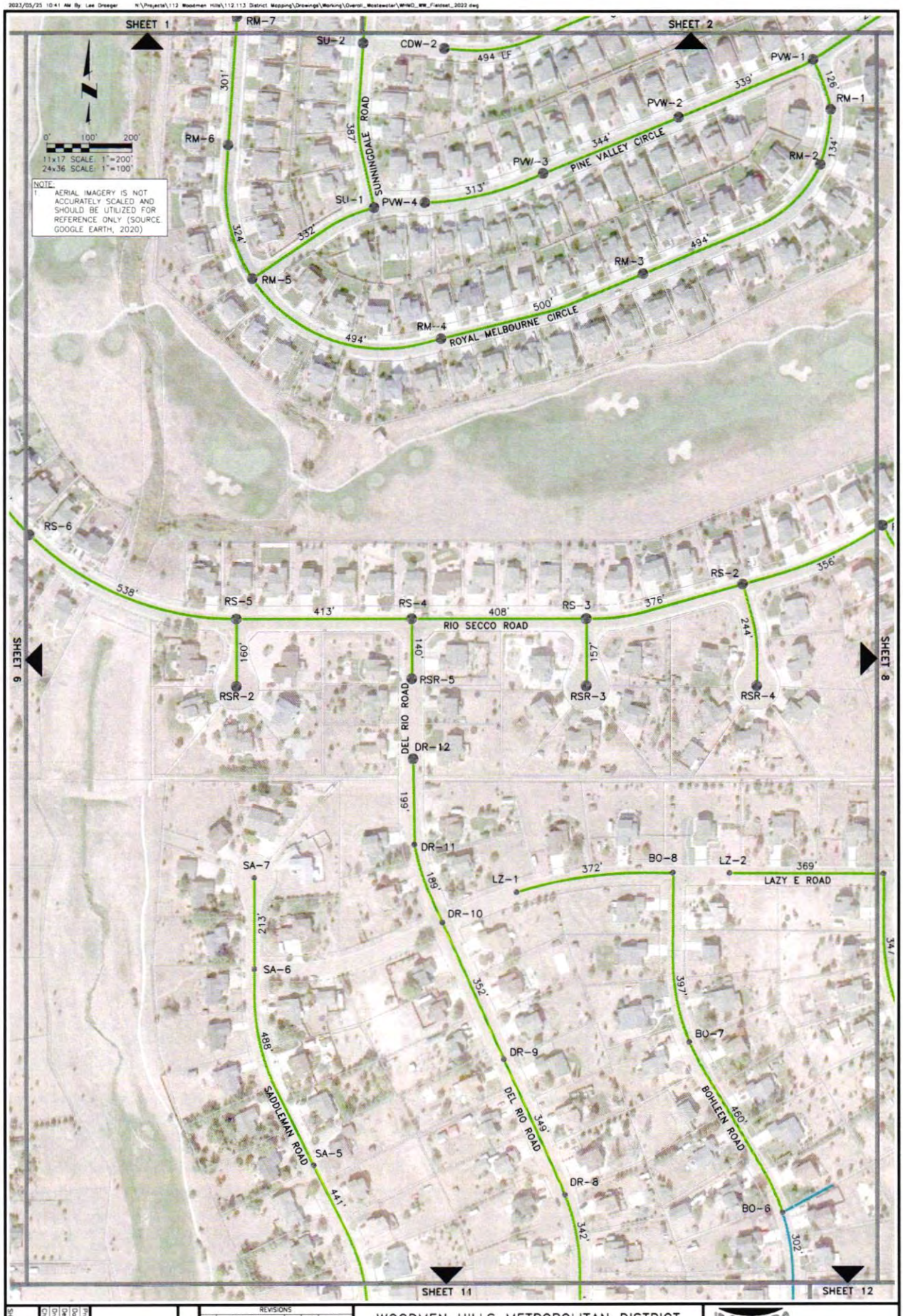
OVERALL WASTEWATER SYSTEM

SITE PLAN

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

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SHEET	Project No. 112.113
7 OF 27	Date 06/08/22
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WOODMEN HILLS METROPOLITAN DISTRICT

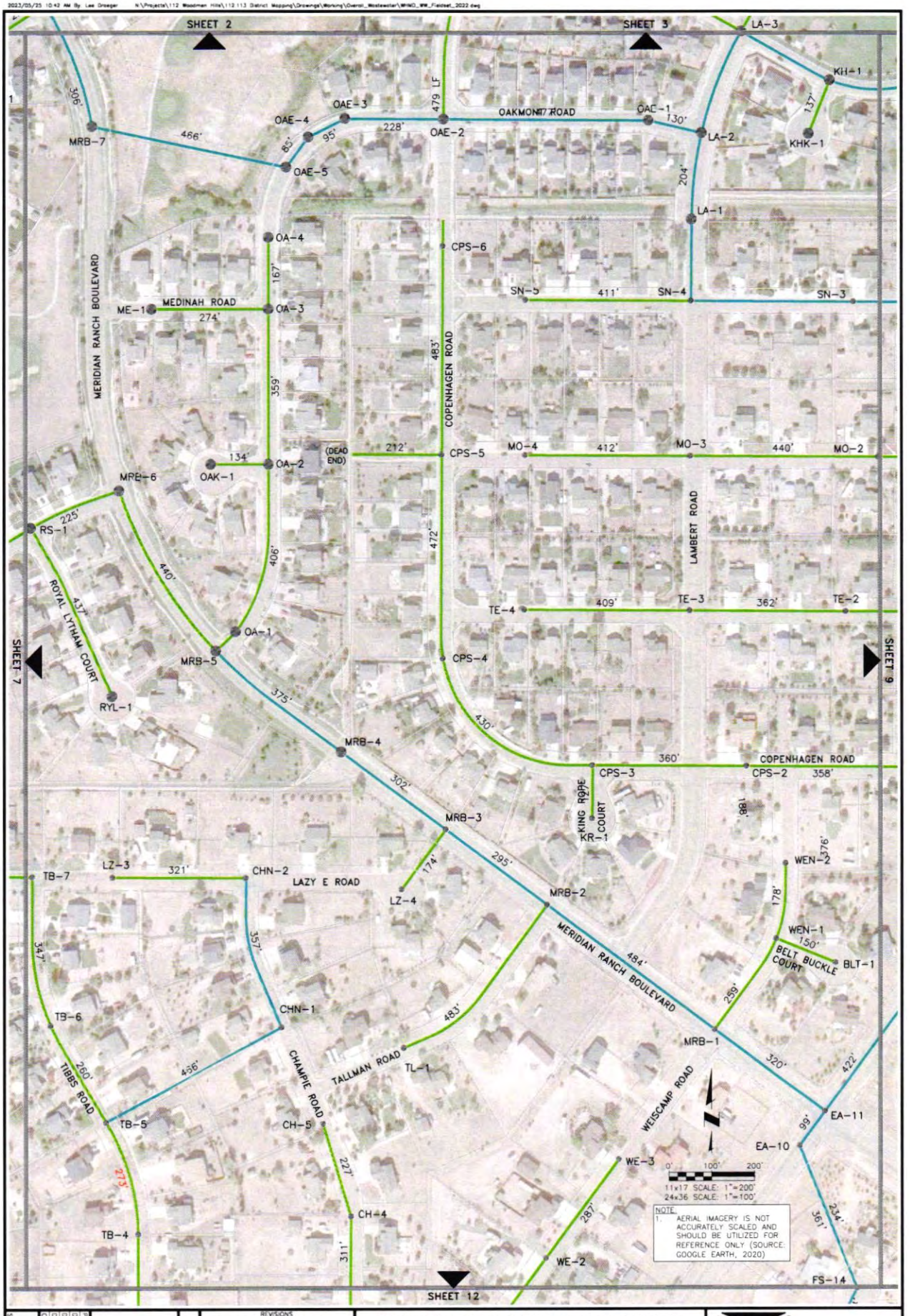
OVERALL WASTEWATER SYSTEM

SITE PLAN

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

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SHEET 8 OF 27

Project No. 112.113
Date: 06/08/22
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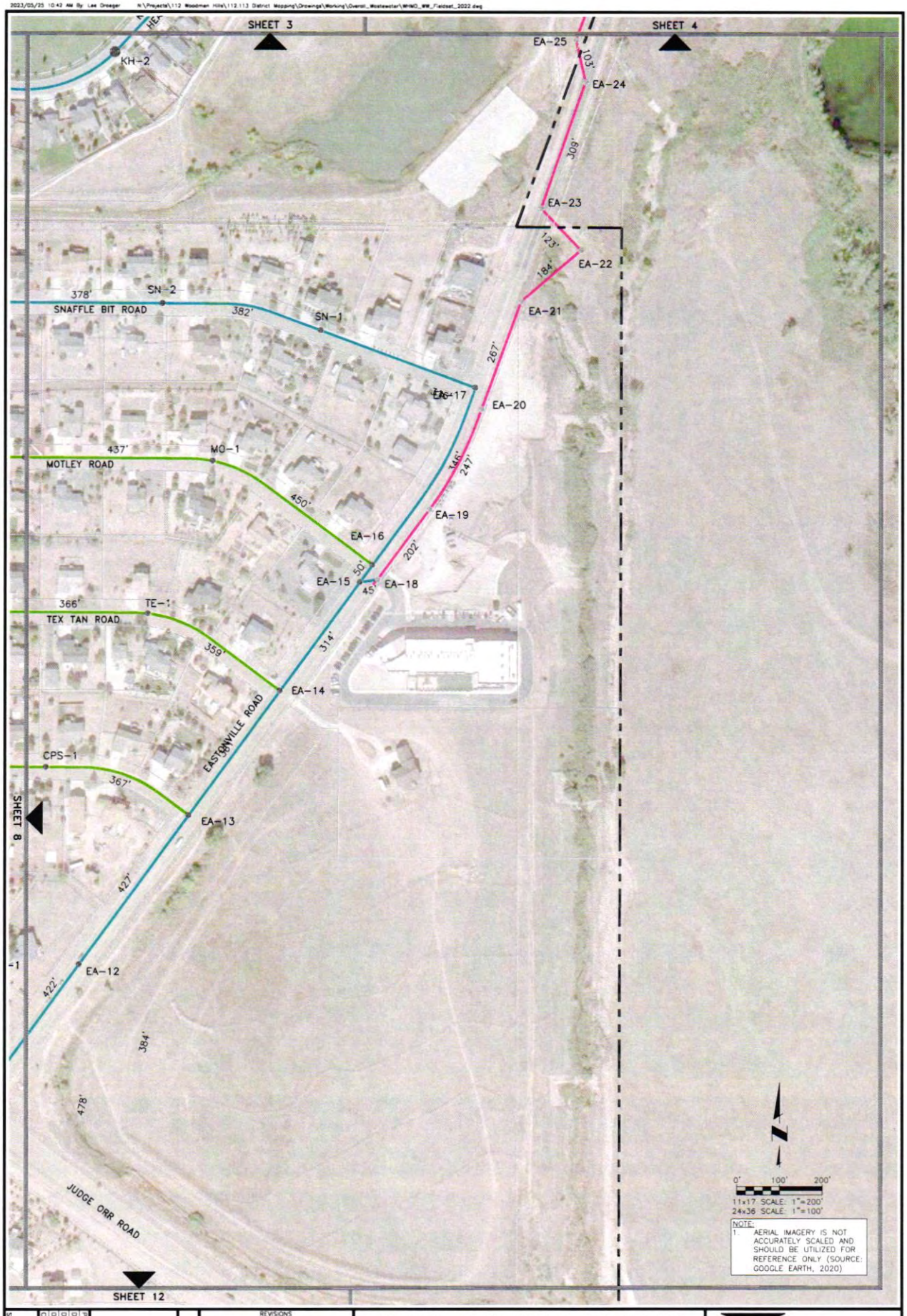
WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
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SHEET 9 OF 27

Project No.: 112.113
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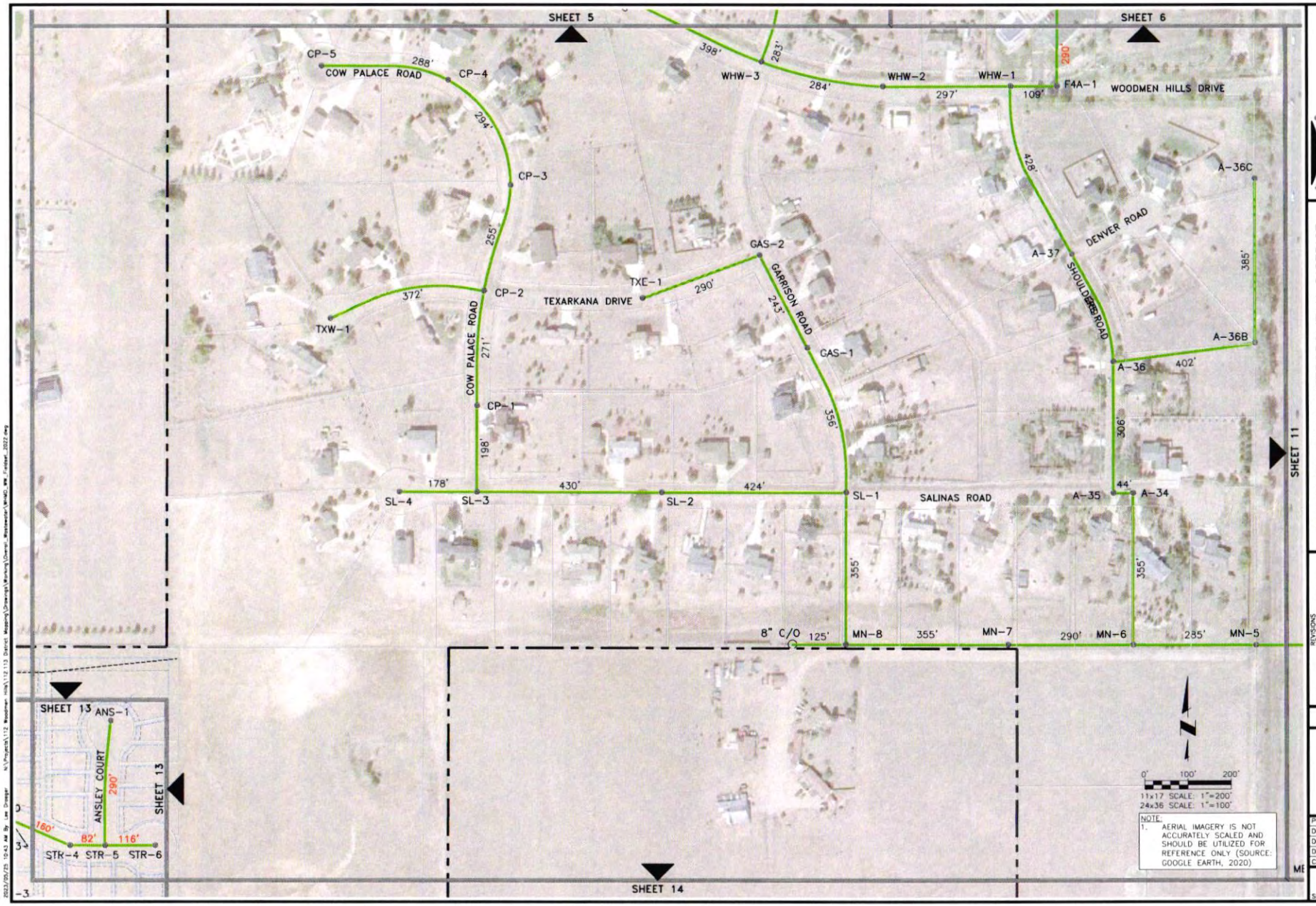
WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

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COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS. ANY ERRORS OR OMISSIONS SHALL BE REPORTED TO JDS-HYDRO CONSULTANTS, INC. JDS-HYDRO ASSUMES NO LIABILITY FOR UNAUTHORIZED CHANGES AND/OR REVISIONS MADE TO PLANS.



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS ON THE JOB AND SHALL REPORT ANY DISCREPANCIES TO THE ENGINEER BEFORE ANY WORK IS DONE. ENGINEER NO LIABILITY FOR UNAUTHORIZED CHANGES AND/OR DEVIATIONS MADE TO PLANS.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

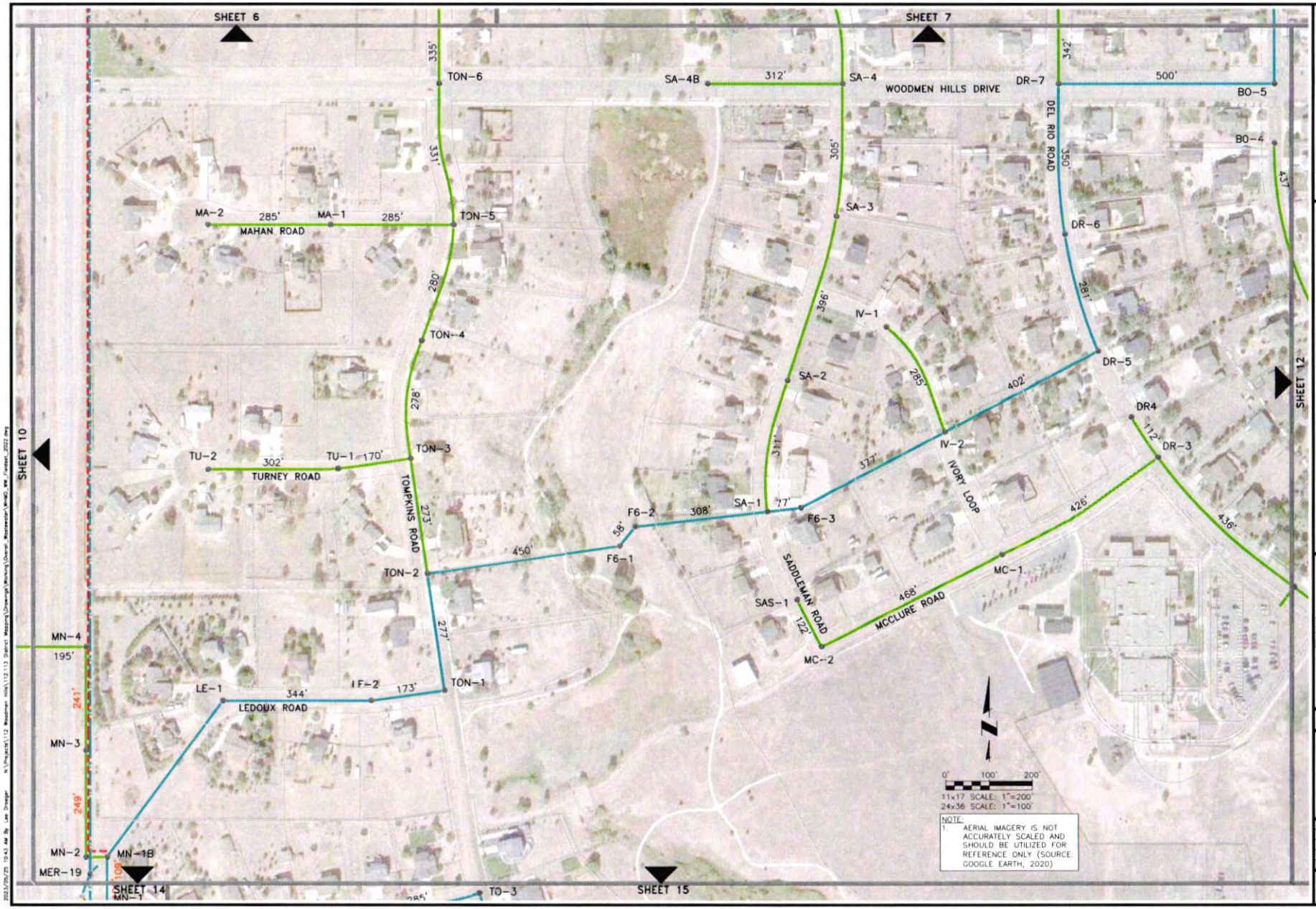
SITE PLAN

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FIELD SET

Project No.:	112.113
Date:	06/08/22
Design:	RMM
Drawn:	RMM/SKG
Check:	RMM

SHEET 10 OF 27



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS AT THE JOB SITE AND SHALL REPORT ANY DISCREPANCIES TO THE ENGINEER IN WRITING BEFORE ANY WORK SHALL BE DONE. THE CONTRACTOR SHALL NOT TAKE ADVANTAGE OF ANY APPARENT ERROR OR OMISSION IN THE PLANS OR SPECIFICATIONS AND THE ENGINEER SHALL BE ENTITLED TO ADEQUATE COMPENSATION FOR ANY EXTRA WORK PERFORMED AS A RESULT OF SUCH ERROR OR OMISSION AND/OR FAILURE TO NOTIFY THE ENGINEER.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

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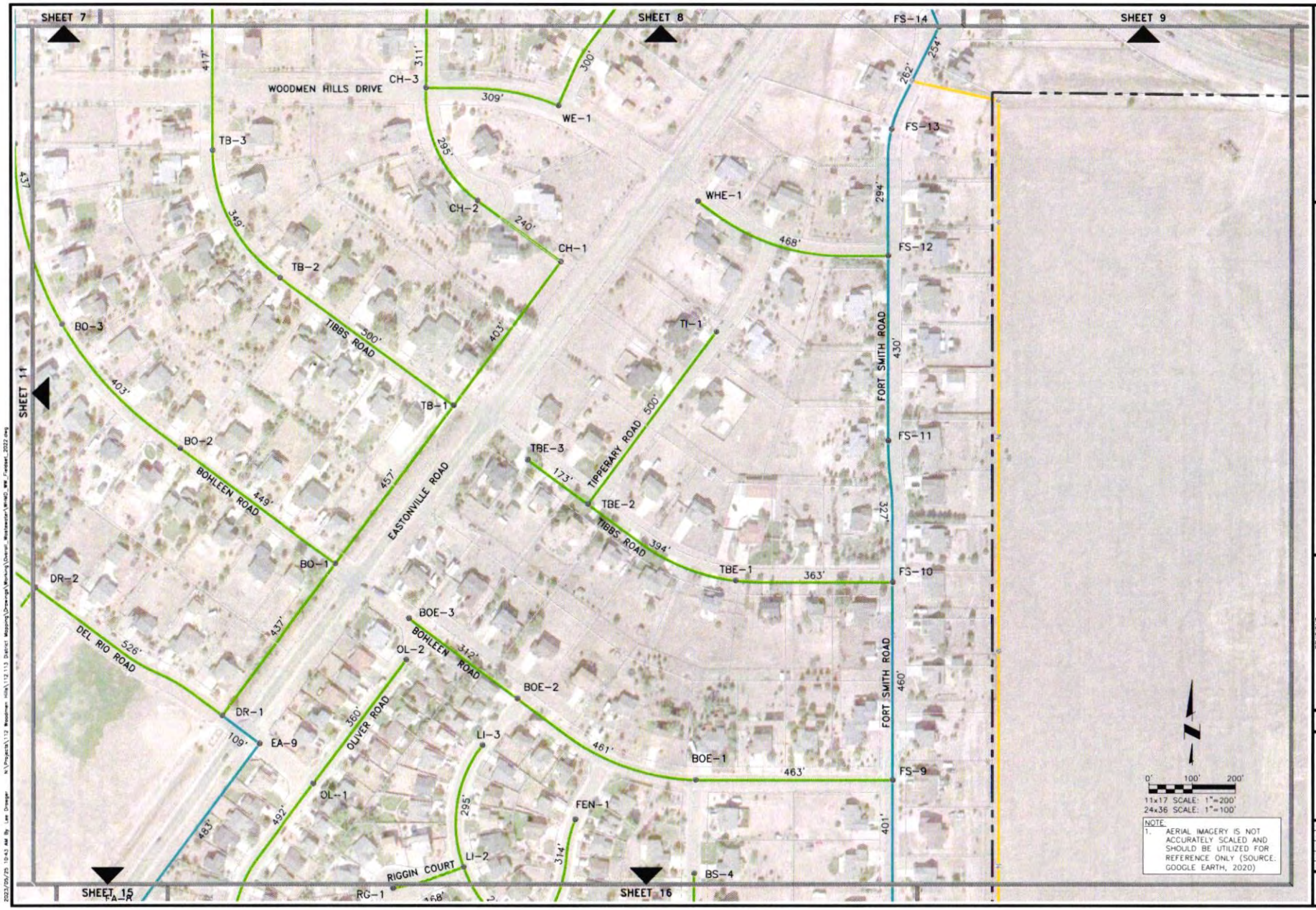
REVISIONS

FIELD SET

Project No.: 112.113
Date: 06/08/22
Design: RWM
Drawn: RWM/SKG
Check: RWM

11

SHEET 11 OF 27



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS ON THE JOB AND SHALL REPORT ANY DISCREPANCIES TO THE ENGINEER BEFORE PROCEEDING WITH THE WORK. THE CONTRACTOR SHALL ASSUME ALL RESPONSIBILITY FOR UNCORRECTED ERRORS AND/OR OMISSIONS WHICH MAY EXIST IN THESE PLANS.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

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Project No.: 112.113
Date: 06/08/22
Design: RMM
Drawn: RMM/SKG
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12

SHEET 12 OF 27

2022/06/23 12:42 AM By: Joe Dringo K:\Projects\112 Woodmen Hills\112.113 District Mapping\Drawings\Working\Overall Wastewater\WHMD_WW_Footer_2022.dwg



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS, ANY ERRORS OR OMISSIONS ARE TO BE REPORTED TO JDS-HYDRO CONSULTANTS, INC. AT (719) 227-0072 BEFORE ANY WORK IS UNDERTAKEN. WORK IS TO CONFORM TO APPLICABLE CODES.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

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REVISIONS

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Project No.: 112.113
Date: 06/08/22
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13

SHEET 13 OF 27



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

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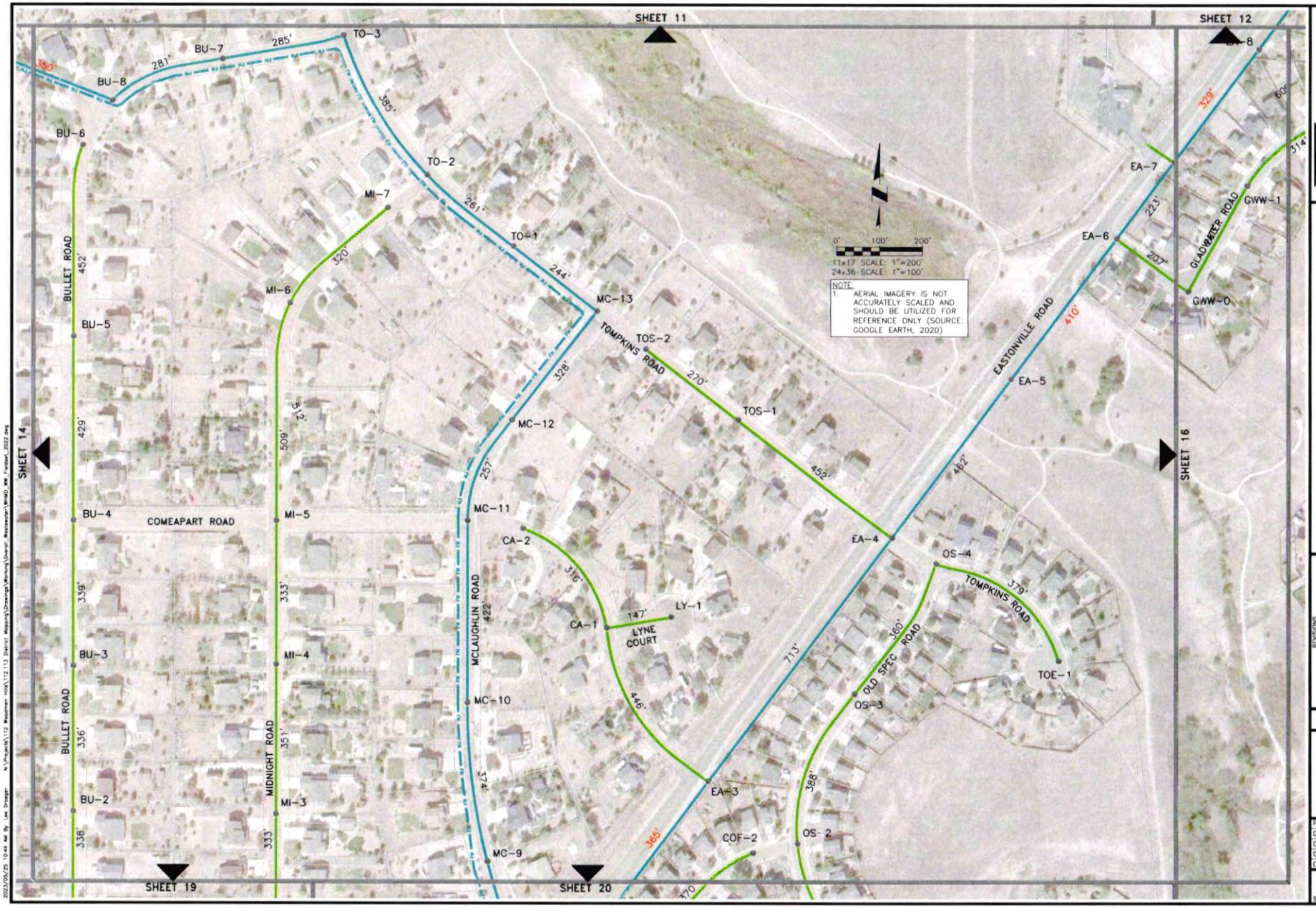
REVISIONS

FIELD SET

Project No.: 112.113
Date: 06/08/22
Design: RWM
Drawn: RWM/SKG
Check: RWM

SHEET 14 OF 27

2023/05/25 10:44 AM By: Lee Dreeger N:\Projects\112 Woodmen Hills\112.113 District Mapping\Drawings\Working\Overall Wastewater\WHMD_WW_Exhibit_2022.dwg



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND GRADES ON THE JOB AND SHALL REPORT ANY DISCREPANCIES TO THE ENGINEER BEFORE ANY WORK IS PERFORMED AFFECTED. THE CONTRACTOR IS RESPONSIBLE FOR ANY AND ALL CONSTRUCTION METHODS, MEANS, TECHNIQUES, SEQUENCES AND PROCEDURES AND FOR COORDINATING ALL PORTIONS OF THE WORK UNDER THE CONTRACT. JDS-HYDRO CONSULTANTS, INC. SHALL NOT BE RESPONSIBLE FOR ANY CONSTRUCTION METHODS, MEANS, TECHNIQUES, SEQUENCES AND PROCEDURES AND FOR COORDINATING ALL PORTIONS OF THE WORK UNDER THE CONTRACT. JDS-HYDRO CONSULTANTS, INC. SHALL NOT BE RESPONSIBLE FOR ANY CONSTRUCTION METHODS, MEANS, TECHNIQUES, SEQUENCES AND PROCEDURES AND FOR COORDINATING ALL PORTIONS OF THE WORK UNDER THE CONTRACT. JDS-HYDRO CONSULTANTS, INC. SHALL NOT BE RESPONSIBLE FOR ANY CONSTRUCTION METHODS, MEANS, TECHNIQUES, SEQUENCES AND PROCEDURES AND FOR COORDINATING ALL PORTIONS OF THE WORK UNDER THE CONTRACT. JDS-HYDRO CONSULTANTS, INC. SHALL NOT BE RESPONSIBLE FOR ANY CONSTRUCTION METHODS, MEANS, TECHNIQUES, SEQUENCES AND PROCEDURES AND FOR COORDINATING ALL PORTIONS OF THE WORK UNDER THE CONTRACT. JDS-HYDRO CONSULTANTS, INC. SHALL NOT BE RESPONSIBLE FOR ANY CONSTRUCTION METHODS, MEANS, TECHNIQUES, SEQUENCES AND PROCEDURES AND FOR COORDINATING ALL PORTIONS OF THE WORK UNDER THE CONTRACT. JDS-HYDRO CONSULTANTS, INC. SHALL NOT BE RESPONSIBLE FOR ANY CONSTRUCTION METHODS, MEANS, TECHNIQUES, SEQUENCES AND PROCEDURES AND FOR COORDINATING ALL PORTIONS OF THE WORK UNDER THE CONTRACT.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

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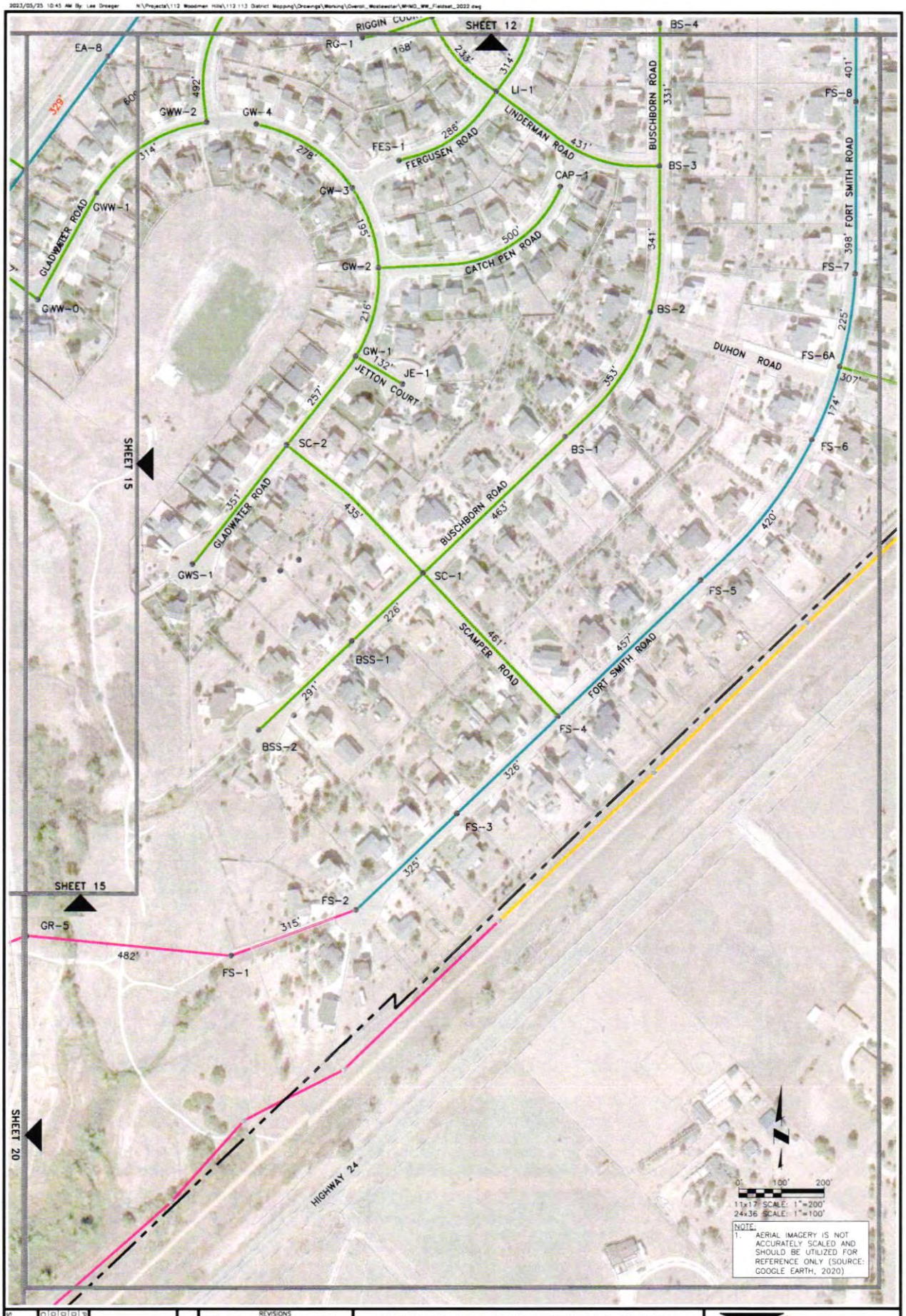
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Date: 06/08/22
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SHEET 15 OF 27

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SHEET 16 OF 27

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Date: 06/08/22
Project No. 112.113

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WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS. ANY ERRORS OR OMISSIONS SHALL BE REPORTED TO JDS-HYDRO CONSULTANTS, INC. JDS-HYDRO ASSUMES NO LIABILITY FOR UNAUTHORIZED CHANGES AND/OR REVISIONS MADE TO PLANS.

NOTE:
1. AERIAL IMAGERY IS NOT ACCURATELY SCALED AND SHOULD BE UTILIZED FOR REFERENCE ONLY. (SOURCE: GOOGLE EARTH, 2020)

11x17 SCALE: 1"=200'
24x36 SCALE: 1"=100'

0' 100' 200'

SHEET 21

SHEET 13

SHEET 18

WOODMEN ROAD

BENT GRASS MEADOWS DRIVE

WDM-16

WDM-15

WDM-14

BGM-1

BGM-2

BGM-3

BGM-4

BGM-5

298'

298'

383'

400'

103'

333'

497'

500'

REVISIONS				
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WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

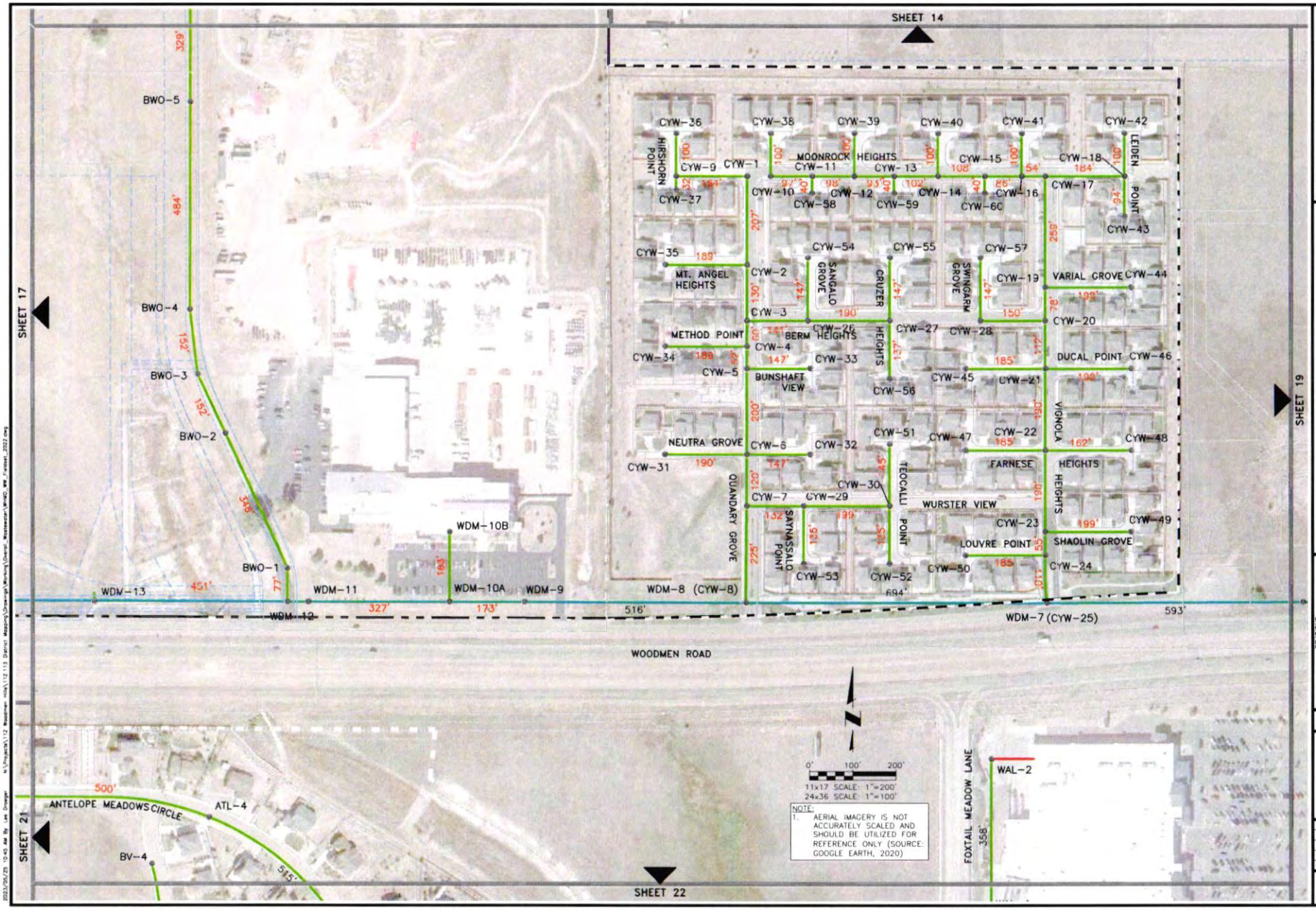
JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS. ANY ERRORS OR OMISSIONS SHALL BE REPORTED TO JDS-HYDRO CONSULTANTS, INC. JDS-HYDRO ASSUMES NO LIABILITY FOR UNAUTHORIZED CHANGES AND/OR REVISIONS MADE TO PLANS.

Project No.: 112.113
Date: 06/30/22
Design: RWM
Drawn: RWM/SKG
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SHEET 17 OF 27

17



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS, ANY ERRORS OR OMISSIONS SHALL BE REPORTED TO THE ENGINEER IMMEDIATELY. ANY CHANGES MADE TO THESE DRAWINGS WITHOUT THE WRITTEN CONSENT OF JDS-HYDRO CONSULTANTS, INC. SHALL RELIEVE JDS-HYDRO CONSULTANTS, INC. OF ALL RESPONSIBILITY FOR THE UNAUTHORIZED CHANGES AND/OR DISCLOSURE MADE TO THESE PLANS.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

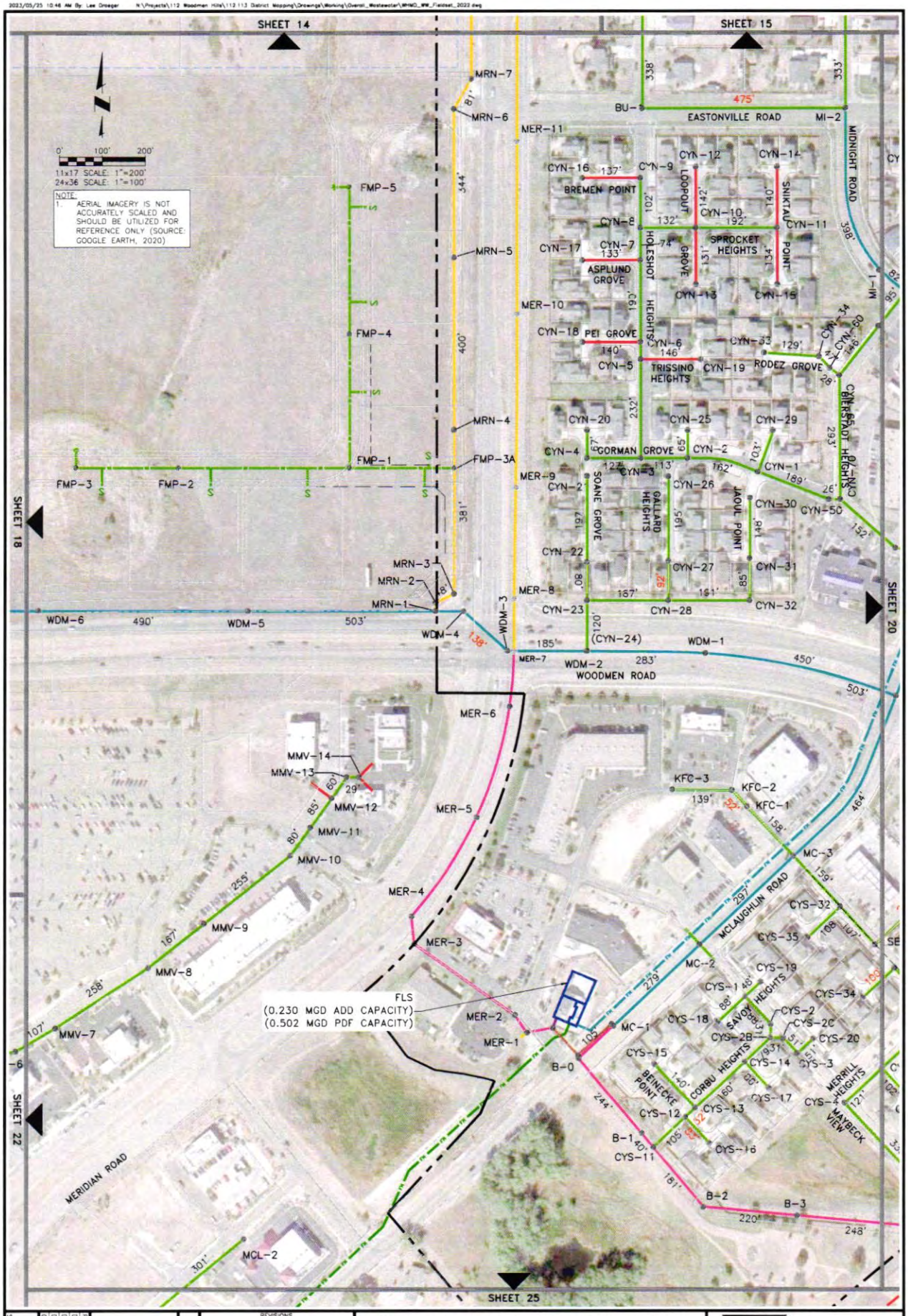
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REVISIONS

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Project No.: 112.113
Date: 06/08/22
Design: RWM
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SHEET 18 OF 27



SHEET 19 OF 27	Project No.: 112.113	Date: 06/08/22	Design: RNM	Drawn: RNM/SKG	Check: RNM

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WOODMEN HILLS METROPOLITAN DISTRICT

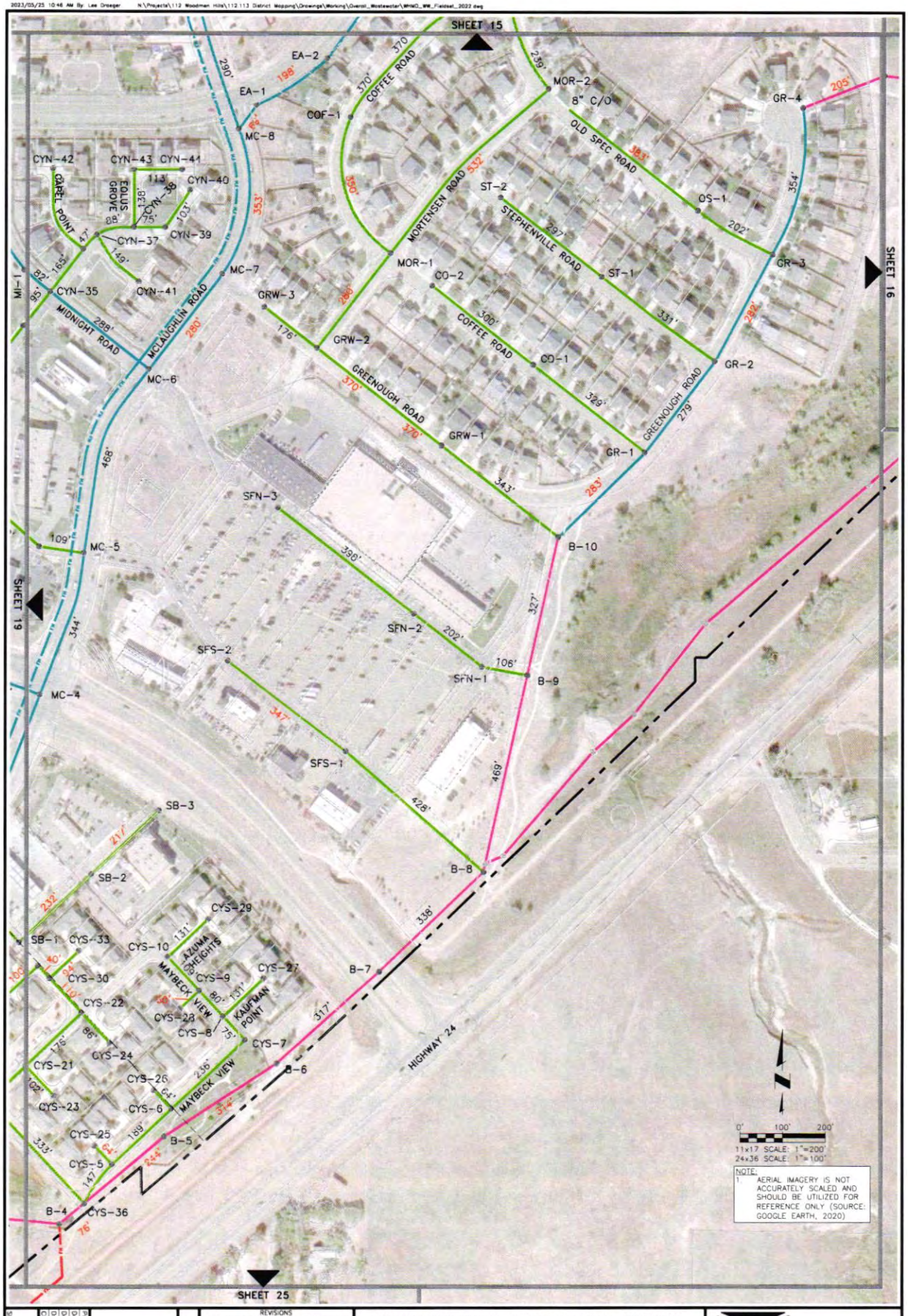
OVERALL WASTEWATER SYSTEM

SITE PLAN

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS. ANY ERRORS OR OMISSIONS SHALL BE REPORTED TO JDS-HYDRO CONSULTANTS, INC. JDS-HYDRO ASSUMES NO LIABILITY FOR UNAUTHORIZED CHANGES AND/OR REVISIONS MADE TO PLANS.

2023/05/25 10:46 AM By: Lee Droeger N:\Projects\112 Woodmen Hills\112.113 District Mapping\Drawings\Working\Overall_Wastewater\WHMD_WW_FieldSet_2022.dwg



SHEET 20 OF 27

Project No. 112.113
Date: 06/08/22
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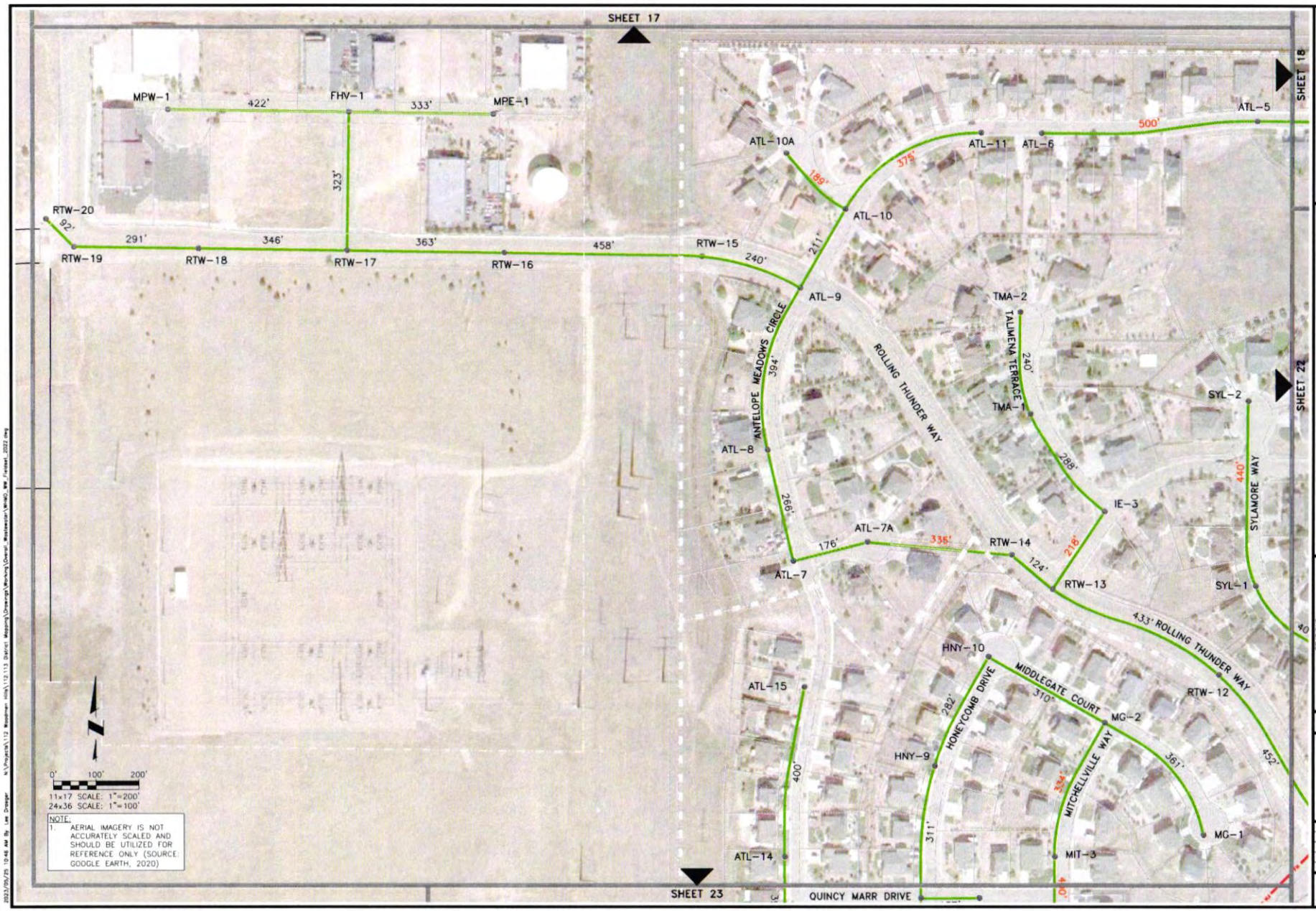
WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS. ANY ERRORS OR OMISSIONS SHALL BE REPORTED TO JDS-HYDRO CONSULTANTS, INC. JDS-HYDRO ASSUMES NO LIABILITY FOR UNAUTHORIZED CHANGES AND/OR REVISIONS MADE TO PLANS.



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

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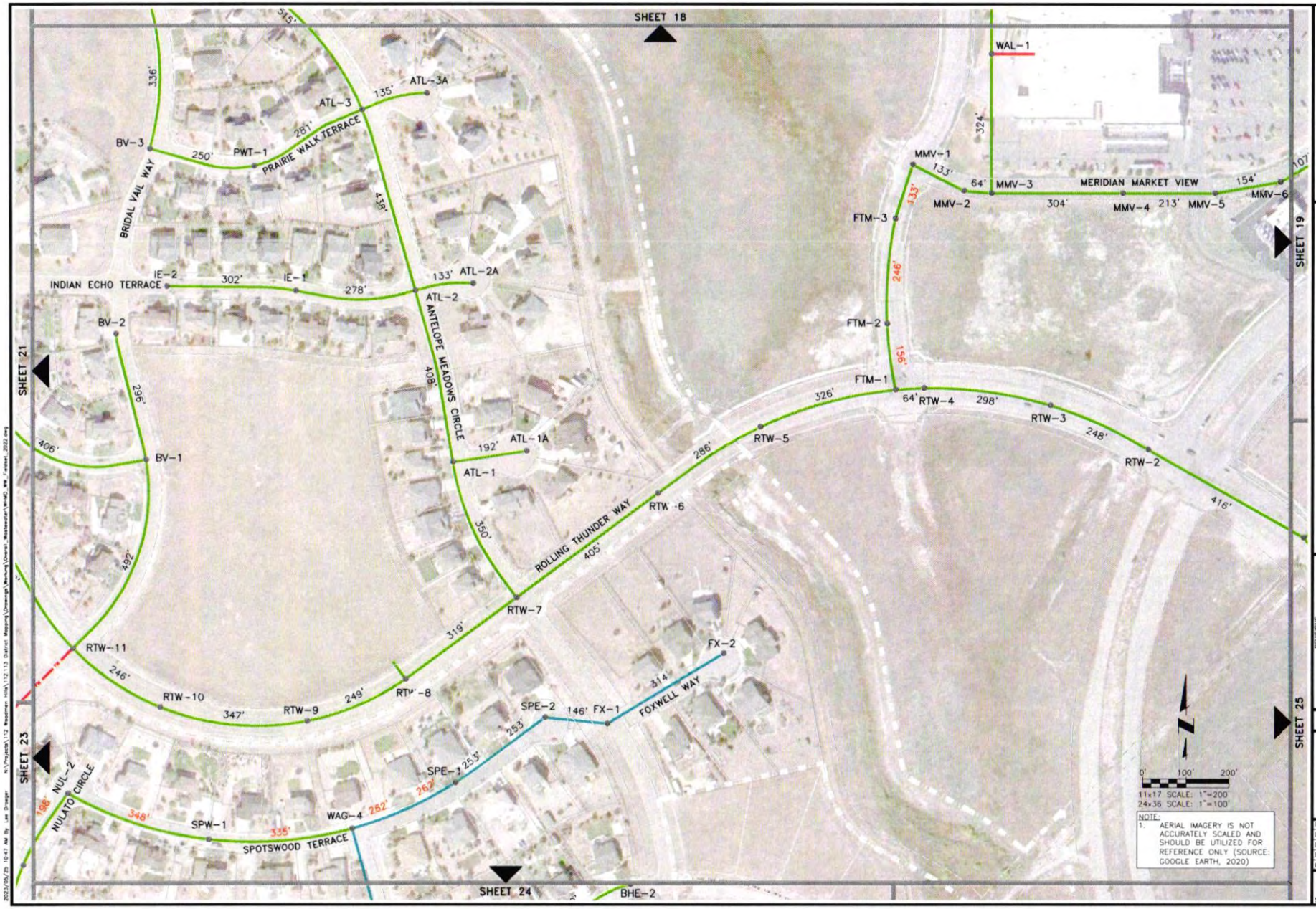
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21

SHEET 21 OF 27

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JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

RESERVED. THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS ON THE JOB AND REPORT TO JDS-HYDRO CONSULTANTS, INC. ANY DISCREPANCIES BEFORE PROCEEDING WITH THE WORK. JDS-HYDRO CONSULTANTS, INC. DOES NOT WARRANT THE ACCURACY OF ANY INFORMATION SHOWN ON THESE PLANS.

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

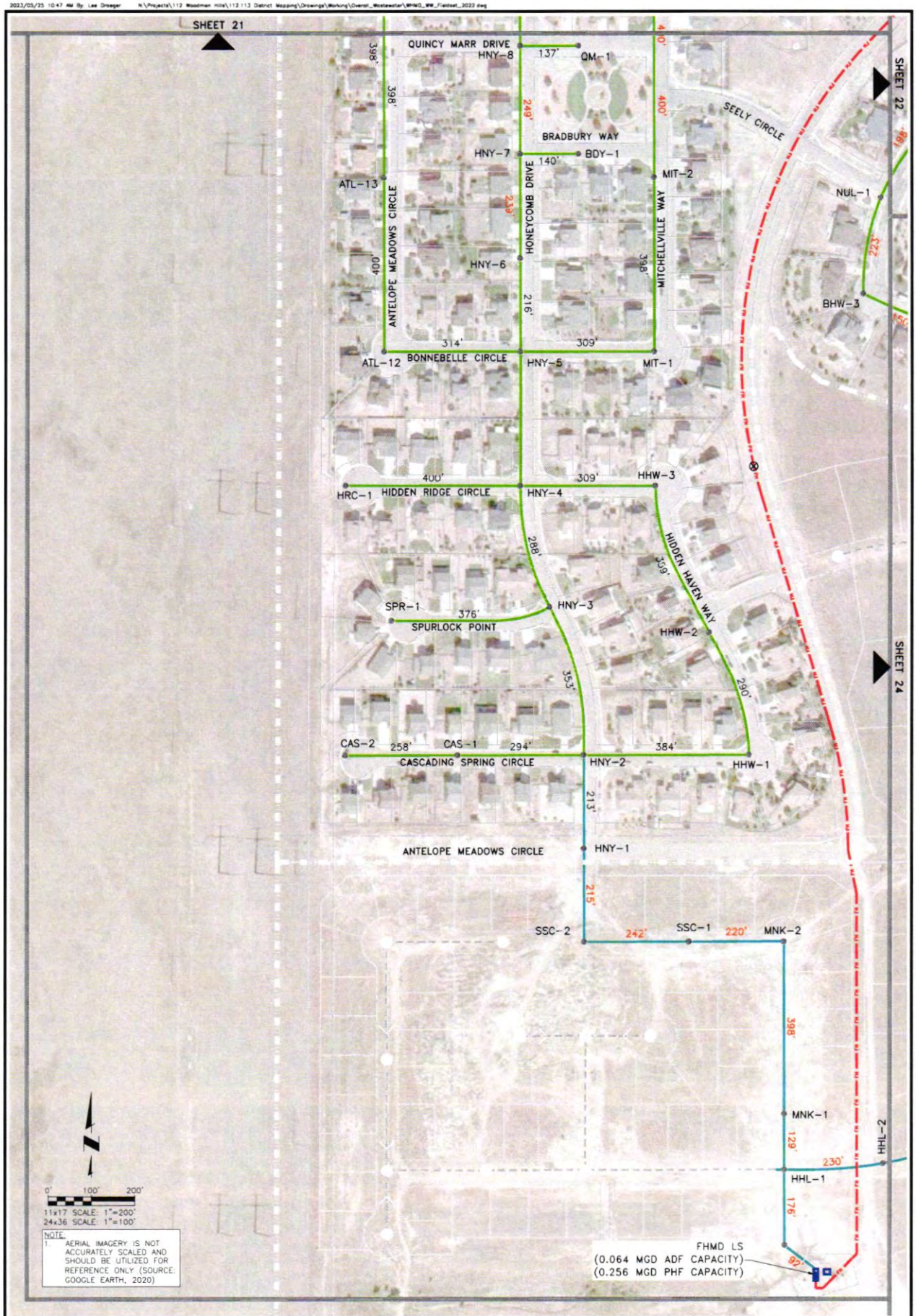
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Project No.: 112.113
Date: 06/08/22
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SHEET 22 OF 27



SHEET 23 OF 27

Project No: 112.113
Date: 06/08/22
Design: RAM/SKC
Drawn: RAM
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WOODMEN HILLS METROPOLITAN DISTRICT

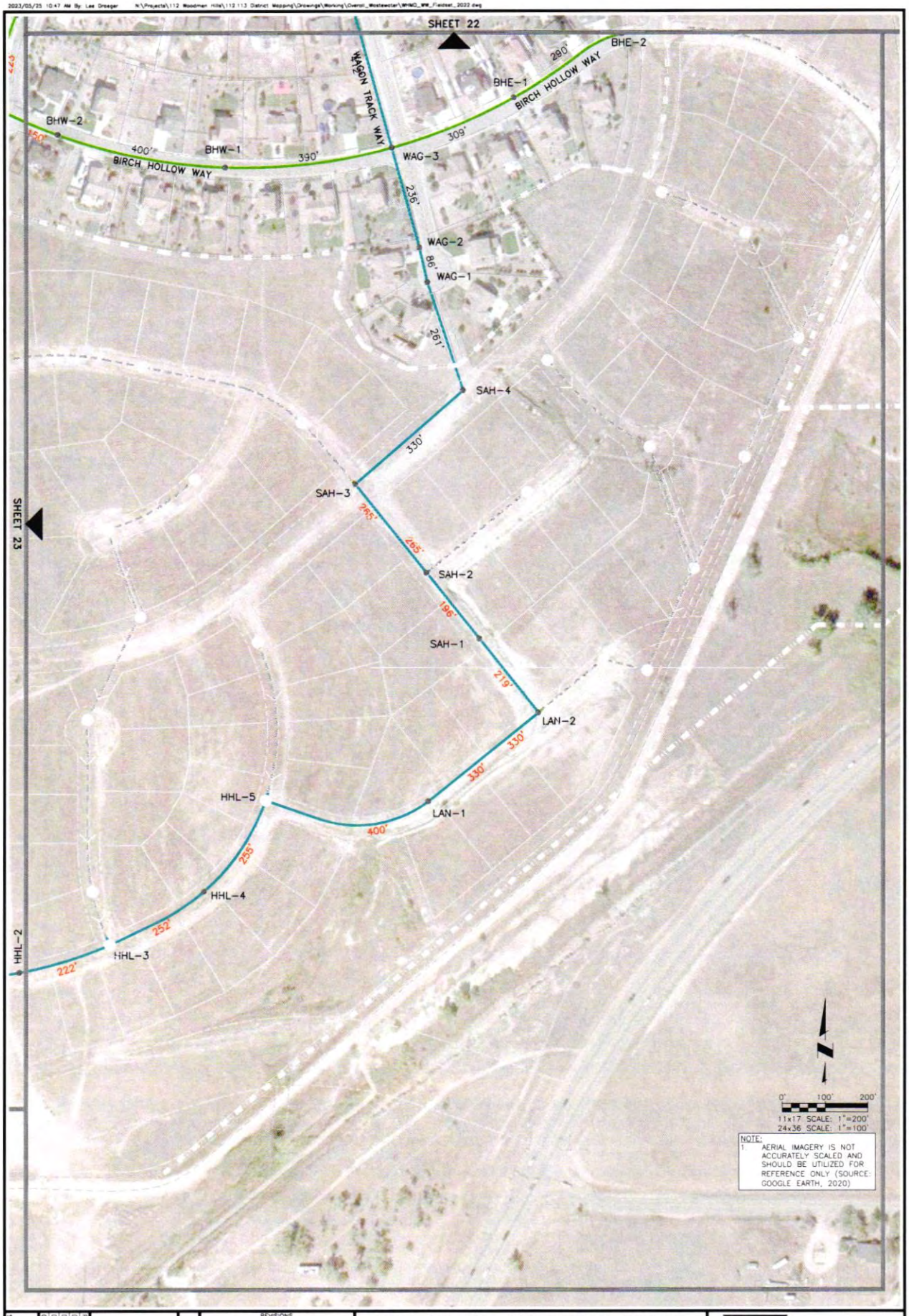
OVERALL WASTEWATER SYSTEM

SITE PLAN

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

DISCLAIMER: THE CONTRACTOR SHALL VERIFY ALL DIMENSIONS. ANY ERRORS OR OMISSIONS SHALL BE REPORTED TO JDS-HYDRO CONSULTANTS, INC. JDS-HYDRO ASSUMES NO LIABILITY FOR UNAUTHORIZED CHANGES AND/OR REVISIONS MADE TO PLANS.

2023/03/25 10:47 AM By: Lee Droeger N:\Projects\112 Woodmen Hills\112.113 District Mapping\Drawings\Working\Overall_Wastewater\WHMD_WW_Fieldset_2022.dwg



SHEET 24 OF 27

Project No. 112.113
Date: 06/08/22
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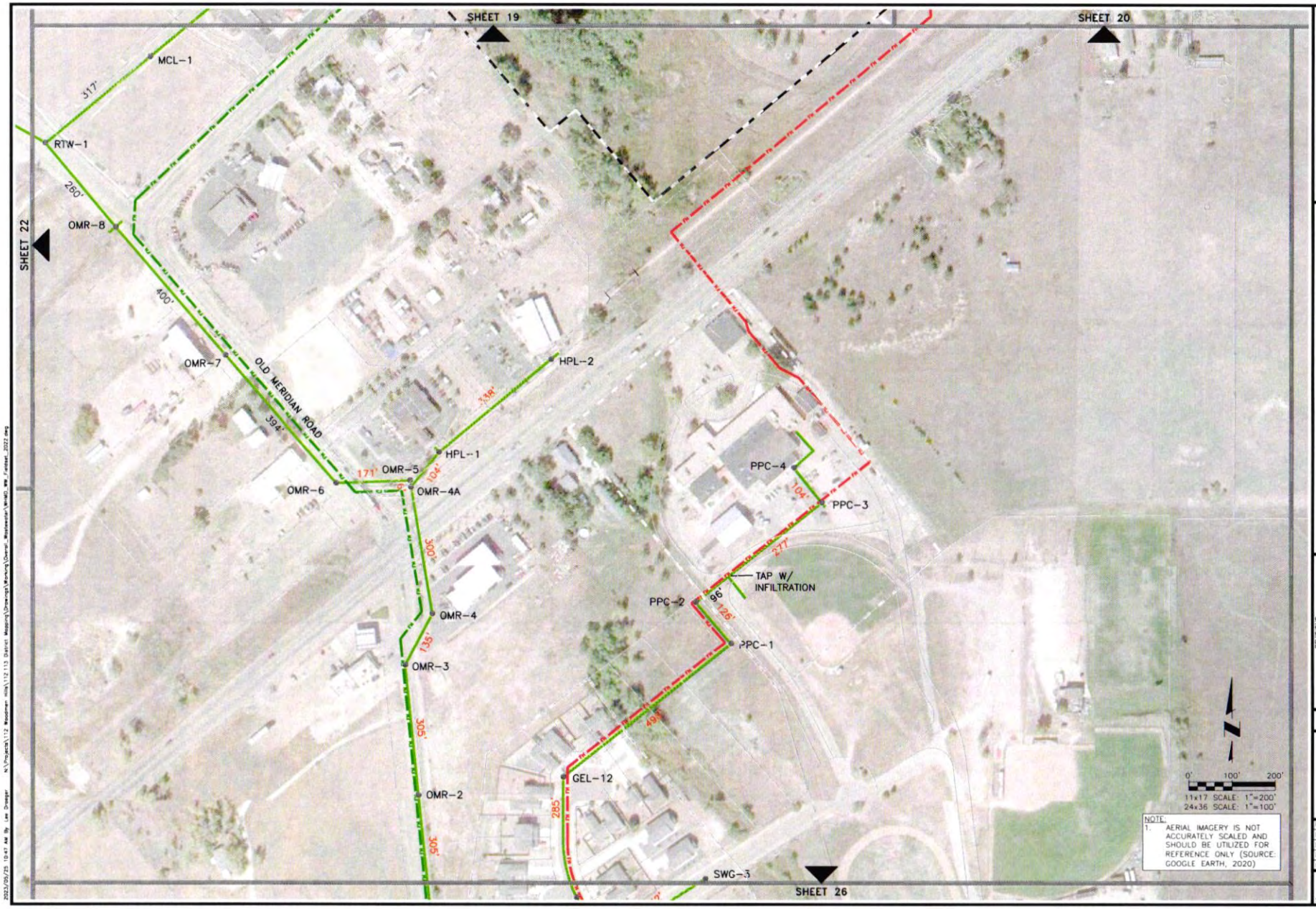
WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

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5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
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WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

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Project No.:	112.113
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SHEET 25 OF 27

2022/05/23 10:47 AM By Lee Draper K:\Projects\112 Woodmen Hills\112.113 District Mapping\Drawings\Working\Overall Wastewater\WHMD_WW_Exhibit_2022.dwg



JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

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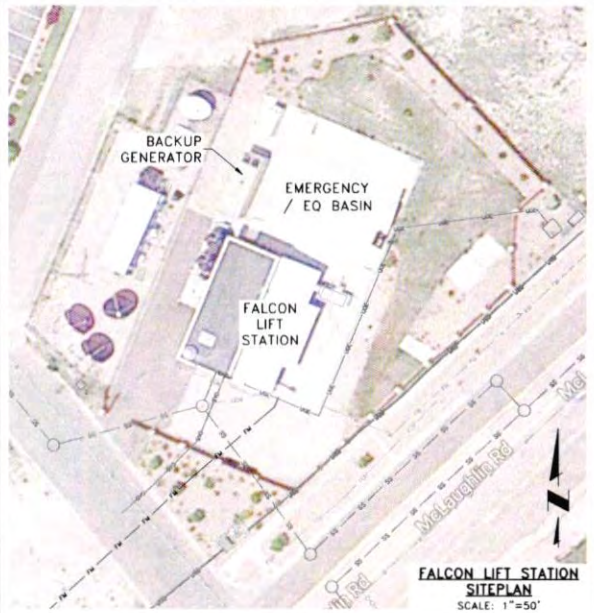
REVISIONS

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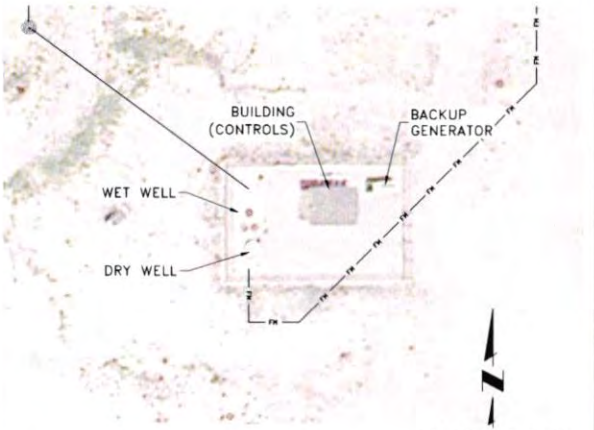
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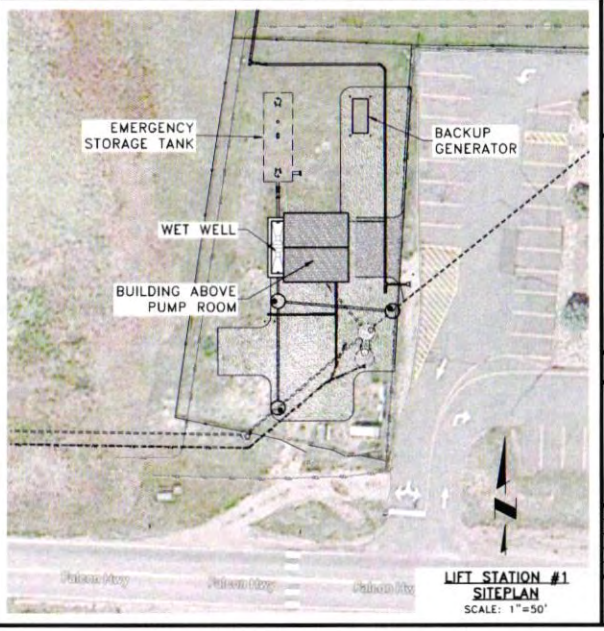
WASTEWATER TREATMENT PLANT SITEPLAN
SCALE: 1"=100'



FALCON LIFT STATION SITEPLAN
SCALE: 1"=50'



FALCON HIGHLANDS LIFT STATION SITEPLAN
SCALE: 1"=40'



LIFT STATION #1 SITEPLAN
SCALE: 1"=50'

JDS-HYDRO CONSULTANTS, INC.
5540 TECH CENTER DR., SUITE 100
COLORADO SPRINGS, COLORADO 80919
(719) 227-0072

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WOODMEN HILLS METROPOLITAN DISTRICT

OVERALL WASTEWATER SYSTEM

SITE PLAN

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Project No.: 112.113
Date: 06/08/22
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SHEET 27 OF 27

2022/09/23 10:48 AM By: Lee Droege N:\Projects\112 Woodmen Hills\112.113 District Mapping\Drawings\Working\Overall Wastewater\WHMD_WW_Fieldset_2022.dwg

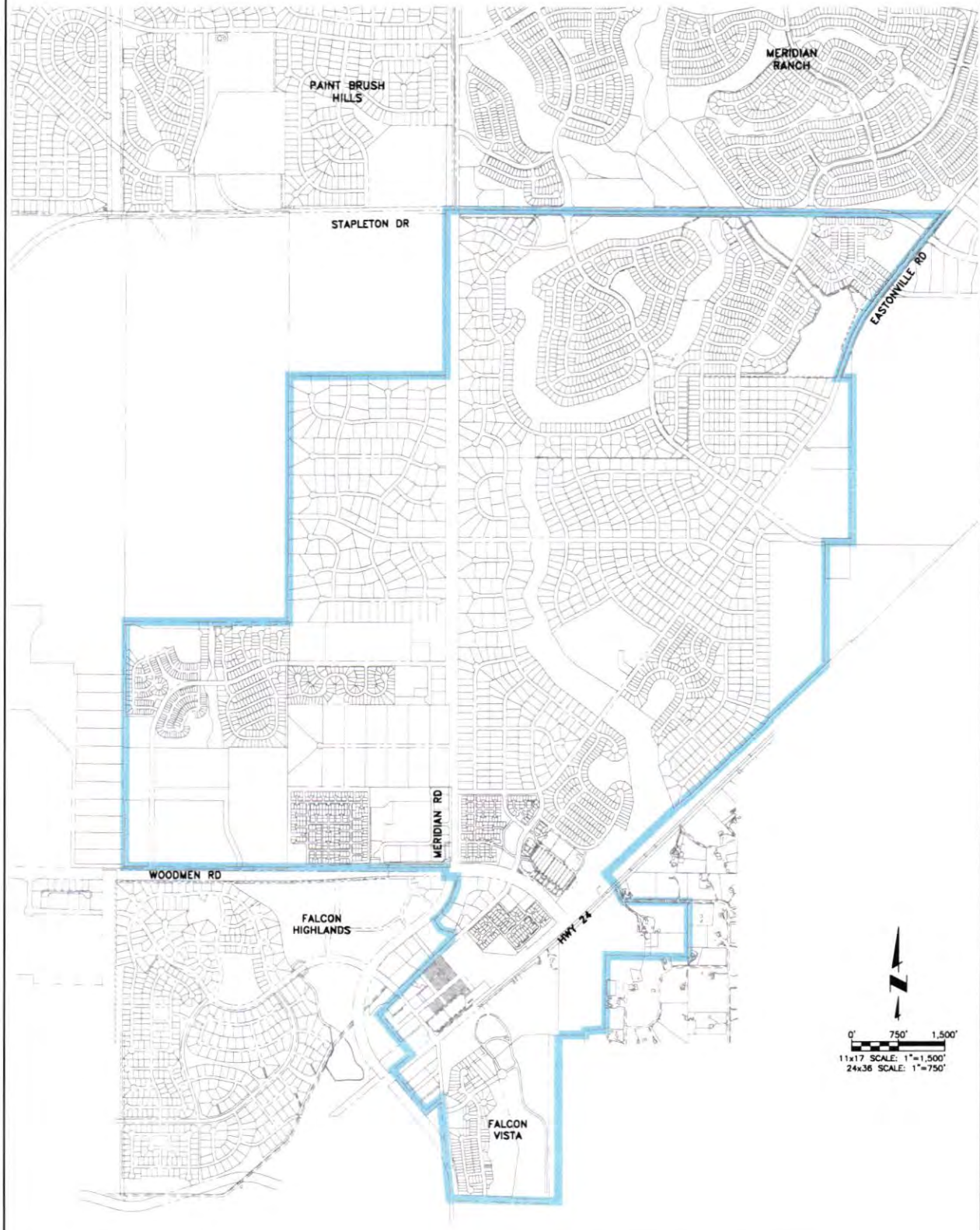
EXHIBIT A-4

EXTRATERRITORIAL SERVICE AREA MAPS

2025/05/11 12:07 PM By: Ryan Mangino N:\Projects\112 Woodmen Hills\112.113 District Mapping\Drawings\Exhibits\112113_WHMD_ServiceArea_2020.dwg

IF BAR DOES NOT MEASURE ONE INCH, SCALE OF THIS DRAWING HAS BEEN ALTERED

WOODMEN HILLS METROPOLITAN DISTRICT



SHEET 1 OF 1

Proj.#: 112.113
Date: 08/10/20
Design: PM
Drawn: SKG
Check: PM

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WOODMEN HILLS METROPOLITAN DISTRICT

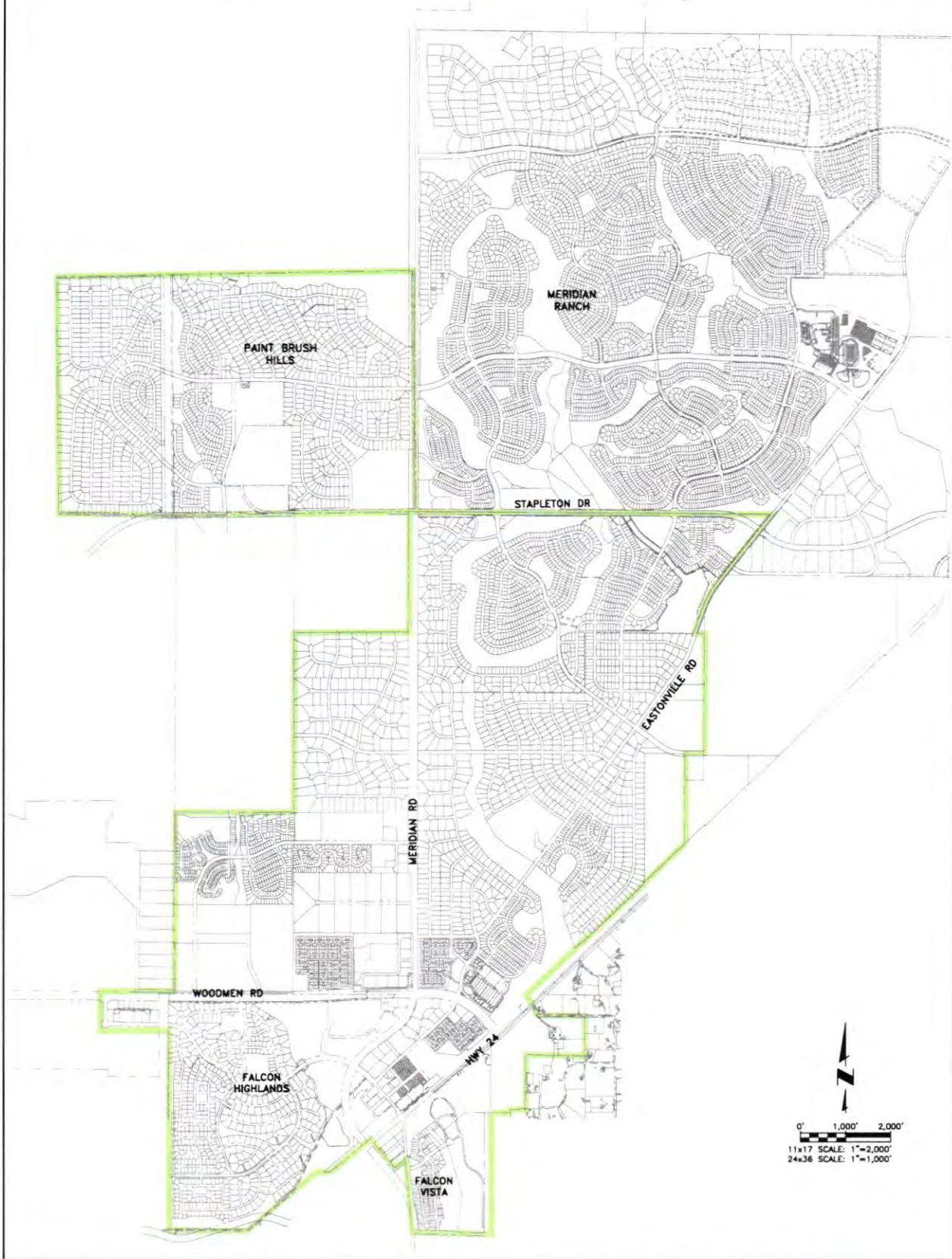
DISTRICT MAPPING

APPENDIX A-1
WATER SERVICE AREA

RESPEC
Colorado Springs, CO
5540 Tech Center Dr., Suite 100
Colorado Springs, CO 80919
Phone: 719 227 0072
www.respec.com

2025/05/11 12:07 PM By: Ryan Mangino N:\Projects\112 Woodmen Hills\112.113 District Mapping\Drawings\Exhibits\112113_WHMD_ServiceArea_2020.dwg IF BAR DOES NOT MEASURE ONE INCH, SCALE OF THIS DRAWING HAS BEEN ALTERED

WOODMEN HILLS METROPOLITAN DISTRICT



SHEET 1 OF 1

Check: JPM
Drawn: RMM
Design: JPM
Date: 08/10/20
Proj.#: 112.113

REVISIONS				
NO.	DESCRIPTION	BY	APP.	DATE
1				
2				
3				
4				
5				
6				
7				

WOODMEN HILLS METROPOLITAN DISTRICT

DISTRICT MAPPING

SEWER SERVICE AREA

RESPEC
Colorado Springs, CO
5540 Tech Center Dr. Suite 100
Colorado Springs, CO 80919
Phone: 719.227.0072
www.respec.com

EXHIBIT B

DEVELOPMENT SUMMARY

The District is fully built out and there are approximately 3,304 residential and 41 commercial properties existing within the District's boundaries. The District provides water, and/or wastewater, and/or parks and recreational services to approximately 4,970 residential and 58 commercial customers within and without its boundaries. It is intended that the District, in its discretion, will continue to provide part or all of various Public Improvements necessary to further the services currently being provided by the District.

EXHIBIT C

ESTIMATED INFRASTRUCTURE CAPITAL COSTS

Woodmen Hills Metro District
Comprehensive Financial Planning & Rate Model
Capital Improvement Plans

Water Capital Improvement Projects	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**
Line No									
1 Theriot Water Treatment Plant	$0	$0	$0	$0	$0	$0	$0	$0	$0
2 0.25 MG Theriot Water Tank Demolition & Replacemen	0	0	0	0	0	0	0	0	0
3 1.0 MG Theriot Water Tank Replacement	2,000,000	0	0	0	0	0	0	0	0
4 Rehab FP#2	1,000,000	0	0	0	0	0	0	0	0
5 Rehab FP#3 Valves	125,000	0	0	0	0	0	0	0	0
6 Drill New Well Site	1,500,000								
7 Well Repairs	239,332								
8 Annualized Minor System Improvements	0	150,000	150,000	150,000	150,000	150,000	150,000	150,000	0
9 Minor upgrades to Upper zone	0	25,000	0	0	0	0	0	0	0
10 Guthrie Pipeline Expansion	0	0	0	420,000	1,100,000	1,100,000	0	0	0
11 Ft. Smith Exfiltration Gallery & U/C Line	0	1,000,000	0	0	0	0	0	0	0
12 District IT Infrastructure Upgrades	52,500								
13 SCADA	79,447								
14 Heavy Equipment Package	330,000								
15 Security Gates	66,500								
16 Fleet	29,000	0	0	0	0	0	0	0	0
17 Guthrie Area B Well Addition/Expansion	$0	$1,250,000	$0	$0	$0	$0	$0	$0	$0
18 New Water Source ASR Project		0	0	0	0	0	550,000	0	0
19 New Water Source Implementation ASR	0	0	0	0	0	0	0	1,067,000	0
20 Younger Water Source		0	0	0	0	0	0	0	0
21 Younger Well Field Phase One Implementation		150,000	4,000,000	2,000,000	0	0	0	0	0
22 FAWWA Segment 1A Implementation	0	3,719,663	0	0	0	0	0	0	0
23 FAWWA Segment 1B Implementation	0	0	1,703,725	0	0	0	0	0	0
24 FAWWA WTP Phase 1	0	0	1,591,096	0	0	0	0	0	0
25 FAWWA Segment 2	0	0	0	0	2,666,055	0	0	1,000,000	0
26 FAWWA Segment 3 Implementation	0	0	0	0	0	0	3,318,055	0	0
Total: Water Capital Improvement Projects	$5,421,779	$6,294,663	$7,444,821	$2,570,000	$3,916,055	$1,250,000	$4,018,055	$2,217,000	$0
Annual Cost Inflation	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Cumulative Inflation Rate	103.00%	106.09%	109.27%	112.55%	115.93%	119.41%	122.99%	126.68%	130.48%
Net: Water CIP Funding Needs	**$ 5,584,433**	**$ 6,678,008**	**$ 8,135,157**	**$ 2,892,558**	**$ 4,539,781**	**$ 1,492,565**	**$ 4,941,701**	**$ 2,808,429**	**$ -**

Woodmen Hills Metro District
Comprehensive Financial Planning & Rate Model
Capital Improvement Plans

Sewer Capital Improvement Projects	**FY 2024**	**FY 2025**	**FY 2026**	**FY 2027**	**FY 2028**	**FY 2029**	**FY 2030**	**FY 2031**	**FY 2032**
Line No									
1 I&I Repair	$0	$100,000	$100,000	$100,000	$100,000	$0	$0	$0	$0
2 Headworks/Bar Screen	$116,488								
3 Brine Line for WWTP	$650,000								
4 Solid De-Watering	$400,000								
5 Steel Storage Building	$400,000								
6 District IT Infastructure Upgrades	$52,500								
7 SCADA	$79,447								
8 Heavy equipment package	$330,000								
9 Security Gates	$66,500								
10 Fleet Upgrade	$29,000								
11 Lift Station Components	0	250,000	0	0	0	0	0	0	0
12 Annualized Minor System Improvements	0	95,000	95,000	95,000	95,000	95,000	95,000	95,000	0
13 WWTP Expansion- TDS Improvements/Regulation 31 I	0	1,200,000	2,000,000	2,800,000	22,500,000	8,750,000	750,000	0	0
14 Grandview Input	(87,875)	(570,000)	(950,000)	(1,330,000)	(10,687,500)	(4,156,250)	(356,250)	0	0
Total: Sewer Capital Improvement Projects	$2,036,060	$1,075,000	$1,245,000	$1,665,000	$12,007,500	$4,688,750	$488,750	$95,000	$0
Annual Cost Inflation	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Cumulative Inflation Rate	103.00%	106.09%	109.27%	112.55%	115.93%	119.41%	122.99%	126.68%	130.48%
Net: Sewer CIP Funding Needs	**$ 2,097,142**	**$ 1,140,468**	**$ 1,360,445**	**$ 1,873,972**	**$ 13,919,983**	**$ 5,598,613**	**$ 601,101**	**$ 120,343**	**$ -**

Woodmen Hills Metro District
Comprehensive Financial Planning & Rate Model
Capital Improvement Plans

P&R Capital Improvement Projects	**FY 2024**	**FY 2025**	**FY 2026**	**FY 2027**	**FY 2028**	**FY 2029**	**FY 2030**	**FY 2031**	**FY 2032**
Line No	$0	$0	$0	$0	$0	$0	$0	$0	$0
1 CCW/RCE - Renovation	$0	$0	$0	$0	$0	$0	$0	$0	$0
2 Key Fob System Replacement	$50,000								
3 Master Plan	$87,000								
4 CCW Pool Upgrade	$63,103								
5 Covered Wallway at RCE	$160,000								
6 District IT Infastructure Upgrades	$45,000								
7 Security Gates	$64,333								
8 Balcon Bathroom	$0	$0	$0	$0	$0	$0	$0	$0	$0
9 New Gator	$0	$0	$0	$0	$0	$0	$0	$0	$0
10 RCE Locker Room Renovation	$0	$0	$0	$0	$0	$0	$0	$0	$0
11 Parking Lots	$0	$0	$0	$0	$0	$0	$0	$0	$0
12 Stucco and Windows	$0	$0	$0	$0	$0	$0	$0	$0	$0
13 HVAC Update	$0	$0	$0	$0	$0	$0	$0	$0	$0
14 Pavillion	$0	$0	$0	$0	$0	$0	$0	$0	$0
15 Pull Curtain	$0	$0	$0	$0	$0	$0	$0	$0	$0
16 Interior Panelling	$0	$0	$0	$0	$0	$0	$0	$0	$0
17 Cameras Balcon	$0	$0	$0	$0	$0	$0	$0	$0	$0
18 Key FOB System	$0	$0	$0	$0	$0	$0	$0	$0	$0
19 Concete Deck	$0	$0	$0	$0	$0	$0	$0	$0	$0
20 Replacement Lights	$0	$0	$0	$0	$0	$0	$0	$0	$0
21 LED Lights	$0	$0	$0	$0	$0	$0	$0	$0	$0
22 Turf Field	$0	$0	$0	$0	$0	$0	$0	$0	$0
23 Pond Drainage Remediation	$0	$0	$0	$0	$0	$0	$0	$0	$0
24 Security Gates	$0	$0	$0	$0	$0	$0	$0	$0	$0
25 ERP Implementation	$0	$0	$0	$0	$0	$0	$0	$0	$0
26 90 Acre Purchase	$0	$0	$0	$0	$0	$0	$0	$0	$0
27 Mini Golf Course	$0	$0	$0	$0	$0	$0	$0	$0	$0
28 Dump Truck	$0	$0	$0	$0	$0	$0	$0	$0	$0
29 District Camera System	$0	$0	$0	$0	$0	$0	$0	$0	$0
30 Balcon Park Landscaping	$0	$50,000	$0	$0	$0	$0	$0	$0	$0
31 Fleet Upgrade	$100,000	$100,000	$100,000	$0	$0	$0	$0	$0	$0
32 Drainage	$50,000	$0	$0	$0	$0	$0	$0	$0	$0
33 Key FOB System Replacement		$0	$0	$0	$0	$0	$0	$0	$0
34 Turf Softball Field		$0	$0	$0	$0	$0	$0	$0	$0
35 5 Batting Cages	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total: Sewer Capital Improvement Projects	$618,436	$150,000	$100,000	$0	$0	$0	$0	$0	$0
Annual Cost Inflation	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Cumulative Inflation Rate	103.00%	106.09%	109.27%	112.55%	115.93%	119.41%	122.99%	126.68%	130.48%
Net: P&R CIP Funding Needs	**$ 636,989**	**$ 159,135**	**$ 109,273**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

EXHIBIT D

FINANCIAL PLAN SUMMARY

September 2024

Modified Financial Plan
Woodmen Hills Metropolitan District

EXHIBIT TO AMENDED AND RESTATED SERVICE PLAN

Contents

Introduction 1

Assumptions 1

Existing Debt/Lease Obligations 2

Debt Authorization 2

Exhibit A.: Schedules of Water and Wastewater Fees 0

Appendix B.: Water and Wastewater Proforma & Debt Service Schedules 0

Woodmen Hills Metropolitan District
El Paso County, Colorado

September 2024

Strong Capital Markets

The Public Finance group of Strong Capital Markets, LLC.
Member of FINRA and SIPC | Registered with SEC and MSRB

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Greenwood Village, CO 80111
(720) 719-0610

September 2024

Mr. Carter Bullion, Comptroller.

Board of Directors

Woodmen Hills Metropolitan District

The following Modified Financial Plan (the "MFP") is provided for consideration of and in conjunction with the Woodmen Hills Metropolitan District (the "District") request for additional revenue-based debt authorization for in the Amended and Restated Service Plan. As required for service plan amendments, this report and forecast are prepared for the District to provide El Paso County information detailing the water/wastewater improvements and the District's ability to service current and proposed debt as well as maintain sustainability of water, wastewater and parks and recreation operations.

The enclosed report and revenue/expenditure projections are limited to the presenting the information in the form of a forecast, based on inputs of information provided by the District to the best of their knowledge and understanding as of the date of this report. This MFP does include multiple sources from the District, does include third party reports from the District but does not contemplate separate and independent analysis, confirmation, or opinion thereof regarding the input assumptions used in the proforma forecast. Conservative growth assumptions reference current economic conditions in general as well as current development trends, both reviewed and discussed with the District.

Understanding broad-based economic conditions and business cycles by their very nature are subject to variation as market forces and current day affairs change, the actual results of may differ, perhaps materially, from those presented in the enclosed exhibit. The variability of future events – and any potential impacts to development and the pace thereof – are not in control of the District or Strong Capital Markets. Consequently, we do not make any representations, or provide an opinion on the ability of the projections to meet the outcome shown in the proforma.

Woodmen Hills Metropolitan District
El Paso County, Colorado

September 2024

Introduction

The District and the surrounding area has and continues to experience growth in residential and commercial development requiring additional resources to address water and wastewater demand and resources. The MFP contemplates revenues and expenses necessary to accommodate this growth and remain compliant with regulatory changes noted in the Amended and Restated Service Plan (the "Service Plan").

Today, the District's income is derived from its three primary services – water, wastewater and parks and recreation fees. The MFP focuses on certain revenues from water and wastewater services including tap fees, which together reflect growth in residential units coming online within the District as well as with surrounding areas served under intergovernmental agreements (IGAs).

Assumptions

The proforma is based on the assumptions discussed below all of which were provided by the District and/or reviewed and agreed up with the District. Three years of audited financials, as well as the District's budgets, and completed 2024 rate study were referenced in preparation of this MFP. The proforma references the 2024 rate study figures as a base from which growth assumptions are applied.

Primarily, revenues are generated from monthly, usage and one-time fees for water and wastewater services, which are referenced in Exhibit A. From the various categories of fees shown, the proforma only references monthly residential base fees for water and sewer service; the residential water resource rate as well as water and sewer tap rates for purposes of the proforma. The District's 2024 budget forecasts residential water and wastewater revenue using single-family equivalents. The proforma only considers growth from the time of the 2024 budget.

Other revenues include line items such as system development fees; drainage fees (sewer) as well as late and NSF fees and interest income. In recent years, these revenues have varied year-to-year. With the potential inclusion areas, these numbers can vary drastically over the next 20 years. In a conservative approach, these revenues are expected to vary in amounts over the next 8 years then gradually decrease.

Expenses related to water and wastewater activities are included to demonstrate adequate funding of operations and maintenance of each system over the next eleven years. continues to be diligent in cost/expense management; therefore, most costs are projected to grow at 3%. It's recognized that current inflation is slowing; however, when looking over the long-term, whether in the past or into the future, inflation is not expected to remain at current levels. More conservatively, wages and employee expenses are grown at 3%/annum and repairs and maintenance are grown at 3%.

The number of residential units coming online is based on WHMD's current development activity – between 90 and 150 units/annum. Current development trends suggest this figure will be exceeded in the five years, but in the long-term building is expected to slow for a variety of reasons.

The District has long been judicious with monthly rate management. As previously contemplated, WHMD conducted a water and wastewater rate study in 2024. Rate increases have been utilized from the rate study completed in 2024, then go back down to 3% for the remaining four years. These increases in the rate study are not insignificant; however, they do follow a statewide trend of increasing costs related to providing water and wastewater services in persisting drought conditions.

Water and sewer taps are projected to grow conservatively at 30 taps/annum, for water and sewer each. Again, taps connected may exceed these expectations in the near term, but long term it is conservatively consistent with the other assumptions. Moreover, tap fee revenue can be inconsistent

year-to-year in the long run. Consequently, in order to demonstrate ongoing sustainability without over reliance on tap connections, these fees are assumed to stay gradually decrease.

Existing Debt/Lease Obligations:

Prudently, the District arranged refundings of its current water and waste revenue and lease purchase obligations to capture interest rate and cash flow savings before interest rates increase beyond the ability to refinance. The refunding debt service/lease payments shown in Appendix B are reflected in the proforma.

Series 2022 Water and Wastewater Refunding Bonds issued on March 30, 2022, in the amount of $13,235,000 to refund the District's Series 2016 Water and Wastewater Enterprise Revenue Refunding Bonds. Principal payments are due annually on December 1, commencing on December 1, 2022. The bonds were issued at a fixed interest rate of 2.94% with a final maturity of December 1, 2041. The bonds may be prepaid in whole, but not in part, prior to the final maturity subject to prepayment premium. The bonds are special, limited obligations payable from and secured by irrevocable and first liens on pledged revenues primarily consisting of net revenues from the water and wastewater systems.

Series 2022 Refunding Lease Purchase Agreement with Certificate of Participation issued on March 30, 2022, in the amount of $16,700,000 to refund the District's Lease Purchase Agreement with Certificate of Participation, Series 2016. Annual principal payments, based on fully amortizing 22-year term, are due December 1, commencing on December 1, 2022. Semi-annual interest payments are due on each June 1 and December 1 commencing on June 1, 2022. These payments are subject to annual appropriation. The 2022 lease purchase was issued at a fixed interest rate of 3.03% with a final maturity of December 1, 2034. The 2022 lease purchase may be prepaid in whole, but not in part, prior to the final maturity subject to prepayment premium. For the Financial Plan, the bullet maturity on the Certificate of Participation are assumed to be refunded.

Debt Authorization:

The proposed increase in revenue-based debt authorization will principally fund the District's implementation of reverse osmosis technology to the current wastewater treatment plant as discussed in detail in this Service Plan Modification. Other capital improvements related to water infrastructure may also be funded.

Given the District's financial standing and the rates it received on the 2022 refundings, borrowing costs for the new debt authorization should not be relatively higher. However, with current economic conditions in mind, the proposed new debt is conservatively assumed at 5% and 4.5% based on current market amortization structures.

As shown in the proforma in Exhibit B, monthly usage rates will increase periodically over the next decades to support additional debt. The projected increases do result in a surplus annually; however, to a smaller extent in part due to the declining tap fees assumed and more importantly, so as to demonstrate rate payers are paying no more than is necessary.

Exhibit A.: Schedules of Water and Wastewater Fees

For reference and informational purposes, the District's current fee schedules for water and wastewater services are summarized below:

Water System

Residential

	2024	2025	2026	2027	2028
Monthly Base Fee	$ 17.59	$ 18.12	$ 18.66	$ 19.22	$ 19.80
		3%	3%	3%	3%
Water Lease Fee	$ 39.22	$ 42.36	$ 45.75	$ 48.95	$ 51.89
		8%	8%	7%	6%

Commercial

	2024	2025	2026	2027	2028
Monthly Base Fee	$ 17.59	$ 19.00	$ 20.52	$ 21.95	$ 23.27
		8%	8%	7%	6%
Water Lease Fee	$ 39.22	$ 42.36	$ 45.75	$ 48.95	$ 51.89
		8%	8%	7%	6%
Irrigation					
Monthly Base Fee	$ 17.59	$ 19.00	$ 20.52	$ 21.95	$ 23.27
		8%	8%	7%	6%
Water Lease Fee	$ 39.22	$ 42.36	$ 45.75	$ 48.95	$ 51.89
		8%	8%	7%	6%
Builder					
Monthly Base Fee	$101.21	$104.25	$107.37	$110.60	$113.91
		3%	3%	3%	3%

Wastewater

Residential (9,000g)

Base Fee

	2024	2025	2026	2027	2028
WHMD	$ 54.27	$ 55.90	$ 57.58	$ 59.30	$ 61.08
Falcon Highlands	$ 54.27	$ 55.90	$ 57.58	$ 59.30	$ 61.08
Meridian	$ 15.18	$ 15.64	$ 16.11	$ 16.59	$ 17.09
	3%	3%	3%	3%	3%
Paint Brush Hills	$ 43.77	$ 42.96	$ 43.05	$ 42.73	$ 42.63
		-2%	0%	-1%	0%
Usage/100g					
Falcon Highlands	$ 0.28	$ 0.35	$ 0.43	$ 0.53	$ 0.65
		25%	23%	23%	23%

Commercial (10,000g)

In District	2024	2025	2026	2027	2028
Usage/100g	$ 1.37	$ 1.70	$ 2.11	$ 2.61	$ 3.19
		24%	24%	24%	22%
Monthly Drainage	14.09	14.09	14.09	14.09	14.09
Out of District					
Usage/100g	$ 1.99	$ 2.47	$ 3.06	$ 3.79	$ 4.64
		24%	24%	24%	22%
Monthly Drainage	14.09	14.09	14.09	14.09	14.09

WATER System Development Fees					
Tap Size	**2024**	**2025**	**2026**	**2027**	**2028**
5/8" & 3/4"	$ 11,993	$ 13,073	$ 14,250	$ 15,533	$ 16,931
		9%	*9%*	*9%*	*9%*
1"	$ 20,029	$ 21,832	$ 23,798	$ 25,941	$ 28,275
		9%	*9%*	*9%*	*9%*
1.5"	$ 39,937	$ 43,534	$ 47,453	$ 51,725	$ 56,381
		9%	*9%*	*9%*	*9%*
2"	$ 63,924	$ 69,680	$ 75,953	$ 82,791	$ 90,243
		9%	*9%*	*9%*	*9%*
3"	$139,961	$152,562	$166,298	$181,271	$197,585
		9%	*9%*	*9%*	*9%*
Water Acquisition Fee (Per SFE)	$ 13,238	$ 14,032	$ 14,874	$ 15,767	$ 16,714
		6%	*6%*	*6%*	*6%*

SEWER System Development Fees					
Tap Size	**2024**	**2025**	**2026**	**2027**	**2028**
5/8" & 3/4"	$ 11,088	$ 11,088	$ 11,088	$ 11,088	$ 11,088
		0%	*0%*	*0%*	*0%*
1"	$ 18,516	$ 18,517	$ 18,517	$ 18,517	$ 18,517
		0%	*0%*	*0%*	*0%*
1.5"	$ 36,921	$ 36,924	$ 36,924	$ 36,924	$ 36,924
		0%	*0%*	*0%*	*0%*
2"	$ 59,096	$ 59,100	$ 59,100	$ 59,100	$ 59,100
		0%	*0%*	*0%*	*0%*
3"	$129,391	$129,397	$129,397	$129,397	$129,397
		0%	*0%*	*0%*	*0%*

Appendix B.: Water and Wastewater Proforma& Bond Capacity

Woodman Hills MD
El Paso County, Colorado
Water & Wastewater Revenue Bonds

Cash Flow Schedule

	Water Fund				Sewer Fund				Combined
Calendar Year	Water Usage Revenue	Development Fees	Water Fund O&M	Funds Available for DS	Water Usage Revenue	Development Fees	Sewer Fund O&M	Funds Available for DS	Combined Funds Available for DS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2024	$3,776,672	$2,247,579	$ (2,646,261)	$3,377,990	$3,558,058	$4,242,624	$ (2,748,625)	$5,052,057	$8,430,047
2025	$4,163,257	$2,731,814	$ (2,882,883)	$4,012,188	$3,762,259	$4,288,828	$ (2,833,384)	$5,217,703	$9,229,891
2026	$4,590,613	$3,021,690	$ (2,970,406)	$4,641,897	$4,003,696	$1,456,409	$ (2,920,779)	$2,539,326	$7,181,223
2027	$5,059,115	$3,370,711	$ (3,060,597)	$5,369,229	$4,273,140	$1,696,797	$ (3,010,890)	$2,959,047	$8,328,276
2028	$5,547,831	$3,433,290	$ (3,453,534)	$5,527,587	$4,561,806	$1,611,752	$ (3,103,804)	$3,069,754	$8,597,341
2029	$6,042,282	$2,532,168	$ (3,249,308)	$5,325,142	$4,856,813	$1,287,375	$ (3,199,608)	$2,944,580	$8,269,722
2030	$6,447,701	$2,761,809	$ (3,348,001)	$5,861,509	$5,142,686	$1,337,802	$ (3,298,394)	$3,182,094	$9,043,603
2031	$6,834,222	$1,506,196	$ (3,449,704)	$4,890,714	$5,173,028	$933,978	$ (3,400,257)	$2,706,749	$7,597,463
2032	$6,891,315	$1,589,730	$ (3,554,508)	$4,926,537	$5,511,426	$974,519	$ (3,505,291)	$2,980,654	$7,907,191
2033	$7,100,654	$1,271,784	$ (3,662,484)	$4,709,954	$5,678,848	$779,615	$ (3,611,772)	$2,846,691	$7,556,645
2034	$7,316,352	$1,017,427	$ (3,773,740)	$4,560,039	$5,851,356	$623,692	$ (3,721,488)	$2,753,560	$7,313,599
2035	$7,538,603	$813,942	$ (3,888,376)	$4,464,169	$6,029,104	$498,954	$ (3,834,536)	$2,693,521	$7,157,690
2036	$7,767,605	$651,153	$ (4,006,494)	$4,412,264	$6,212,251	$399,163	$ (3,951,019)	$2,660,395	$7,072,659
2037	$8,003,563	$520,923	$ (4,128,200)	$4,396,285	$6,400,962	$319,330	$ (4,071,040)	$2,649,253	$7,045,538
2038	$8,246,689	$416,738	$ (4,253,604)	$4,409,824	$6,595,405	$255,464	$ (4,194,707)	$2,656,163	$7,065,987
2039	$8,497,201	$333,391	$ (4,382,816)	$4,447,775	$6,795,756	$204,371	$ (4,322,130)	$2,677,997	$7,125,772
2040	$8,755,322	$266,712	$ (4,515,954)	$4,506,080	$7,002,192	$163,497	$ (4,453,425)	$2,712,264	$7,218,345
2041	$9,021,285	$213,370	$ (4,653,136)	$4,581,518	$7,214,899	$130,798	$ (4,588,707)	$2,756,989	$7,338,508
2042	$9,295,326	$170,696	$ (4,794,486)	$4,671,536	$7,434,068	$104,638	$ (4,728,100)	$2,810,606	$7,482,143
2043	$9,577,692	$136,557	$ (4,940,129)	$4,774,120	$7,659,894	$83,711	$ (4,871,726)	$2,871,879	$7,645,999
2044	$9,868,636	$109,245	$ (5,090,196)	$4,887,685	$7,892,580	$66,968	$ (5,019,716)	$2,939,833	$7,827,519
2045	$10,168,418	$87,396	$ (5,244,822)	$5,010,992	$8,132,335	$53,575	$ (5,172,201)	$3,013,709	$8,024,701
2046	$10,477,306	$69,917	$ (5,404,146)	$5,143,078	$8,379,373	$42,860	$ (5,329,318)	$3,092,915	$8,235,993
2047	$10,795,578	$55,934	$ (5,568,309)	$5,283,203	$8,633,915	$34,288	$ (5,491,208)	$3,176,995	$8,460,198
2048	$11,123,518	$44,747	$ (5,737,458)	$5,430,806	$8,896,190	$27,430	$ (5,658,015)	$3,265,604	$8,696,411
2049	$11,461,419	$35,798	$ (5,911,746)	$5,585,471	$9,166,431	$21,944	$ (5,829,890)	$3,358,485	$8,943,956
2050	$11,809,586	$28,638	$ (6,091,329)	$5,746,895	$9,444,882	$17,555	$ (6,006,986)	$3,455,451	$9,202,346
2051	$12,168,328	$22,910	$ (6,276,367)	$5,914,872	$9,731,791	$14,044	$ (6,189,462)	$3,556,374	$9,471,246
2052	$12,537,968	$18,328	$ (6,467,025)	$6,089,271	$10,027,416	$11,235	$ (6,377,481)	$3,661,171	$9,750,442
2053	$12,918,837	$14,663	$ (6,663,476)	$6,270,024	$10,332,021	$8,988	$ (6,571,211)	$3,769,799	$10,039,823
2054	$13,311,276	$11,730	$ (6,865,894)	$6,457,112	$10,645,880	$7,191	$ (6,770,826)	$3,882,244	$10,339,356
2055	$13,715,635	$9,384	$ (7,074,460)	$6,650,559	$10,969,272	$5,753	$ (6,976,505)	$3,998,520	$10,649,079
2056	$14,132,278	$7,507	$ (7,289,363)	$6,850,423	$11,302,488	$4,602	$ (7,188,432)	$4,118,658	$10,969,081
2057	$14,561,578	$6,006	$ (7,510,794)	$7,056,790	$11,645,826	$3,682	$ (7,406,796)	$4,242,712	$11,299,502
TOTAL	**309,523,662**	**29,529,884**	**(162,810,007)**	**176,243,539**	**248,918,048**	**21,713,433**	**(160,357,727)**	**110,273,754**	**286,517,293**

Woodmen Hills Metropolitan District

El Paso County, Colorado

Bonding Capacity

$83,970,000.00

Total Issue Sources And Uses

Dated 06/01/2025 | Delivered 06/01/2025

	Lease Purchase Restructure 2025	Water pipeline/Treatment Plant 2025	Younger Ranch Well Sites 2027	Plant Upgrade 2029	Issue Summary
Sources Of Funds					
Par Amount of Bonds	$10,010,000.00	$27,490,000.00	$22,295,000.00	$24,175,000.00	$83,970,000.00
Total Sources	**$10,010,000.00**	**$27,490,000.00**	**$22,295,000.00**	**$24,175,000.00**	**$83,970,000.00**
Uses Of Funds					
Total Underwriter's Discount (2.000%)	200,200.00	549,800.00	445,900.00	483,500.00	1,679,400.00
Costs of Issuance	400,000.00	400,000.00	400,000.00	400,000.00	1,600,000.00
Deposit to Debt Service Reserve Fund (DSRF)	-	1,790,250.00	1,371,575.00	1,575,250.00	4,737,075.00
Deposit to Project Construction Fund	-	24,747,008.00	20,074,772.89	21,712,874.36	66,534,655.25
Deposit to Current Refunding Fund	9,407,536.12	-	-	-	9,407,536.12
Rounding Amount	2,263.88	2,942.00	2,752.11	3,375.64	11,333.63
Total Uses	**$10,010,000.00**	**$27,490,000.00**	**$22,295,000.00**	**$24,175,000.00**	**$83,970,000.00**

Woodmen Hills Metropolitan District

El Paso County, Colorado

Bonding Capacity

$83,970,000.00

Net Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	DSR	Existing D/S	Net New D/S
12/01/2025	-	-	937,500.00	937,500.00	(40,280.63)	768,770.00	1,665,989.37
12/01/2026	415,000.00	5.000%	1,875,000.00	2,290,000.00	(80,561.26)	770,893.00	2,980,331.74
12/01/2027	435,000.00	5.000%	2,355,887.50	2,790,887.50	(107,992.76)	767,410.00	3,450,304.74
12/01/2028	820,000.00	4.777%	2,835,775.00	3,655,775.00	(135,424.26)	768,472.50	4,288,823.24
12/01/2029	860,000.00	4.779%	3,400,975.00	4,260,975.00	(162,991.14)	763,929.00	4,861,912.86
12/01/2030	1,270,000.00	4.843%	3,964,250.00	5,234,250.00	(190,558.02)	748,931.00	5,792,622.98
12/01/2031	1,325,000.00	4.843%	3,902,750.00	5,227,750.00	(190,558.02)	748,781.50	5,785,973.48
12/01/2032	1,390,000.00	4.844%	3,838,575.00	5,228,575.00	(190,558.02)	748,026.00	5,786,042.98
12/01/2033	1,455,000.00	4.844%	3,771,250.00	5,226,250.00	(190,558.02)	736,664.50	5,772,356.48
12/01/2034	1,850,000.00	4.872%	3,700,775.00	5,550,775.00	(190,558.02)	-	5,360,216.98
12/01/2035	1,945,000.00	4.873%	3,610,650.00	5,555,650.00	(190,558.02)	-	5,365,091.98
12/01/2036	2,045,000.00	4.873%	3,515,875.00	5,560,875.00	(190,558.02)	-	5,370,316.98
12/01/2037	2,140,000.00	4.873%	3,416,225.00	5,556,225.00	(190,558.02)	-	5,365,666.98
12/01/2038	2,250,000.00	4.873%	3,311,950.00	5,561,950.00	(190,558.02)	-	5,371,391.98
12/01/2039	2,360,000.00	4.874%	3,202,300.00	5,562,300.00	(190,558.02)	-	5,371,741.98
12/01/2040	2,475,000.00	4.875%	3,087,275.00	5,562,275.00	(190,558.02)	-	5,371,716.98
12/01/2041	2,590,000.00	4.875%	2,966,625.00	5,556,625.00	(190,558.02)	-	5,366,066.98
12/01/2042	2,720,000.00	4.876%	2,840,375.00	5,560,375.00	(190,558.02)	-	5,369,816.98
12/01/2043	2,850,000.00	4.876%	2,707,750.00	5,557,750.00	(190,558.02)	-	5,367,191.98
12/01/2044	2,990,000.00	4.876%	2,568,775.00	5,558,775.00	(190,558.02)	-	5,368,216.98
12/01/2045	3,130,000.00	4.877%	2,422,975.00	5,552,975.00	(190,558.02)	-	5,362,416.98
12/01/2046	3,290,000.00	4.878%	2,270,325.00	5,560,325.00	(190,558.02)	-	5,369,766.98
12/01/2047	3,445,000.00	4.877%	2,109,850.00	5,554,850.00	(190,558.02)	-	5,364,291.98
12/01/2048	3,615,000.00	4.878%	1,941,825.00	5,556,825.00	(190,558.02)	-	5,366,266.98
12/01/2049	3,790,000.00	4.879%	1,765,475.00	5,555,475.00	(190,558.02)	-	5,364,916.98
12/01/2050	3,980,000.00	4.879%	1,580,575.00	5,560,575.00	(190,558.02)	-	5,370,016.98
12/01/2051	4,170,000.00	4.879%	1,386,400.00	5,556,400.00	(190,558.02)	-	5,365,841.98
12/01/2052	4,375,000.00	4.880%	1,182,925.00	5,557,925.00	(190,558.02)	-	5,367,366.98
12/01/2053	3,765,000.00	4.854%	969,425.00	4,734,425.00	(190,558.02)	-	4,543,866.98
12/01/2054	3,945,000.00	4.854%	786,675.00	4,731,675.00	(190,558.02)	-	4,541,116.98
12/01/2055	4,135,000.00	4.855%	595,175.00	4,730,175.00	(1,980,808.02)	-	2,749,366.98
12/01/2056	2,550,000.00	4.754%	394,425.00	2,944,425.00	(109,996.76)	-	2,834,428.24
12/01/2057	2,670,000.00	4.755%	273,200.00	2,943,200.00	(1,481,571.76)	-	1,461,628.24
12/01/2058	1,425,000.00	5.000%	146,250.00	1,571,250.00	(55,133.76)	-	1,516,116.24
12/01/2059	1,500,000.00	5.000%	75,000.00	1,575,000.00	(1,630,383.76)	-	(55,383.76)
Total	**$83,970,000.00**	**-**	**$79,711,037.50**	**$163,681,037.50**	**(10,549,094.61)**	**$6,821,877.50**	**$159,953,820.39**

Woodmen Hills Metropolitan District

El Paso County, Colorado

Bonding Capacity

$83,970,000.00

Pricing Summary

Maturity	Type of Bond	Coupon	Yield	Maturity Value	Price	Dollar Price
12/01/2052	Term 1 Coupon	5.000%	5.000%	10,010,000.00	100.000%	10,010,000.00
12/01/2055	Term 2 Coupon	5.000%	5.000%	27,490,000.00	100.000%	27,490,000.00
12/01/2057	Term 3 Coupon	4.500%	4.500%	22,295,000.00	100.000%	22,295,000.00
12/01/2059	Term 4 Coupon	5.000%	5.000%	24,175,000.00	100.000%	24,175,000.00
Total	-	-	-	**$83,970,000.00**	-	**$83,970,000.00**

Bid Information

Par Amount of Bonds	$83,970,000.00
Gross Production	$83,970,000.00
Total Underwriter's Discount (2.000%)	$(1,679,400.00)
Bid (98.000%)	82,290,600.00
Total Purchase Price	$82,290,600.00
Bond Year Dollars	$1,637,050.00
Average Life	19.496 Years
Average Coupon	4.8691877%
Net Interest Cost (NIC)	4.9717747%
True Interest Cost (TIC)	5.0430195%

Woodmen Hills Metropolitan District

Lease Purchase Restructuring

Series 2025

$10,010,000.00

Sources & Uses

Dated 06/01/2025 | Delivered 06/01/2025

Sources Of Funds	
Par Amount of Bonds	$10,010,000.00
Total Sources	**$10,010,000.00**

Uses Of Funds	
Total Underwriter's Discount (2.000%)	200,200.00
Costs of Issuance	400,000.00
Deposit to Current Refunding Fund	9,407,536.12
Rounding Amount	2,263.88
Total Uses	**$10,010,000.00**

Woodmen Hills Metropolitan District

Lease Purchase Restructuring

Series 2025

$10,010,000.00

Net Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	Existing D/S	Net New D/S
12/01/2025	-	-	250,250.00	250,250.00	768,770.00	1,019,020.00
12/01/2026	-	-	500,500.00	500,500.00	770,893.00	1,271,393.00
12/01/2027	-	-	500,500.00	500,500.00	767,410.00	1,267,910.00
12/01/2028	-	-	500,500.00	500,500.00	768,472.50	1,268,972.50
12/01/2029	-	-	500,500.00	500,500.00	763,929.00	1,264,429.00
12/01/2030	-	-	500,500.00	500,500.00	748,931.00	1,249,431.00
12/01/2031	-	-	500,500.00	500,500.00	748,781.50	1,249,281.50
12/01/2032	-	-	500,500.00	500,500.00	748,026.00	1,248,526.00
12/01/2033	-	-	500,500.00	500,500.00	736,664.50	1,237,164.50
12/01/2034	325,000.00	5.000%	500,500.00	825,500.00	-	825,500.00
12/01/2035	345,000.00	5.000%	484,250.00	829,250.00	-	829,250.00
12/01/2036	360,000.00	5.000%	467,000.00	827,000.00	-	827,000.00
12/01/2037	380,000.00	5.000%	449,000.00	829,000.00	-	829,000.00
12/01/2038	400,000.00	5.000%	430,000.00	830,000.00	-	830,000.00
12/01/2039	420,000.00	5.000%	410,000.00	830,000.00	-	830,000.00
12/01/2040	440,000.00	5.000%	389,000.00	829,000.00	-	829,000.00
12/01/2041	460,000.00	5.000%	367,000.00	827,000.00	-	827,000.00
12/01/2042	485,000.00	5.000%	344,000.00	829,000.00	-	829,000.00
12/01/2043	510,000.00	5.000%	319,750.00	829,750.00	-	829,750.00
12/01/2044	535,000.00	5.000%	294,250.00	829,250.00	-	829,250.00
12/01/2045	560,000.00	5.000%	267,500.00	827,500.00	-	827,500.00
12/01/2046	590,000.00	5.000%	239,500.00	829,500.00	-	829,500.00
12/01/2047	615,000.00	5.000%	210,000.00	825,000.00	-	825,000.00
12/01/2048	650,000.00	5.000%	179,250.00	829,250.00	-	829,250.00
12/01/2049	680,000.00	5.000%	146,750.00	826,750.00	-	826,750.00
12/01/2050	715,000.00	5.000%	112,750.00	827,750.00	-	827,750.00
12/01/2051	750,000.00	5.000%	77,000.00	827,000.00	-	827,000.00
12/01/2052	790,000.00	5.000%	39,500.00	829,500.00	-	829,500.00
Total	**$10,010,000.00**	**-**	**$9,981,250.00**	**$19,991,250.00**	**$6,821,877.50**	**$26,813,127.50**

Woodmen Hills Metropolitan District

Lease Purchase Restructuring

Series 2025

$10,010,000.00

Pricing Summary

Maturity	Type of Bond	Coupon	Yield	Maturity Value	Price	Dollar Price
12/01/2052	Term 1 Coupon	5.000%	5.000%	10,010,000.00	100.000%	10,010,000.00
Total	-	-	-	**$10,010,000.00**	-	**$10,010,000.00**

Bid Information

Par Amount of Bonds	$10,010,000.00
Gross Production	$10,010,000.00
Total Underwriter's Discount (2.000%)	$(200,200.00)
Bid (98.000%)	9,809,800.00
Total Purchase Price	$9,809,800.00
Bond Year Dollars	$199,625.00
Average Life	19.943 Years
Average Coupon	5.0000000%
Net Interest Cost (NIC)	5.1002880%
True Interest Cost (TIC)	5.1654905%

Woodmen Hills Metropolitan District

Water Pipeline/Treatment Plant

Series 2025

$27,490,000.00

Sources & Uses

Dated 06/01/2025 | Delivered 06/01/2025

Sources Of Funds	
Par Amount of Bonds	$27,490,000.00
Total Sources	**$27,490,000.00**

Uses Of Funds	
Total Underwriter's Discount (2.000%)	549,800.00
Costs of Issuance	400,000.00
Deposit to Debt Service Reserve Fund (DSRF)	1,790,250.00
Deposit to Project Construction Fund	24,747,008.00
Rounding Amount	2,942.00
Total Uses	**$27,490,000.00**

Woodmen Hills Metropolitan District

Water Pipeline/Treatment Plant

Series 2025

$27,490,000.00

Net Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	DSR	Net New D/S
12/01/2025	-	-	687,250.00	687,250.00	(40,280.63)	646,969.37
12/01/2026	415,000.00	5.000%	1,374,500.00	1,789,500.00	(80,561.26)	1,708,938.74
12/01/2027	435,000.00	5.000%	1,353,750.00	1,788,750.00	(80,561.26)	1,708,188.74
12/01/2028	455,000.00	5.000%	1,332,000.00	1,787,000.00	(80,561.26)	1,706,438.74
12/01/2029	480,000.00	5.000%	1,309,250.00	1,789,250.00	(80,561.26)	1,708,688.74
12/01/2030	505,000.00	5.000%	1,285,250.00	1,790,250.00	(80,561.26)	1,709,688.74
12/01/2031	530,000.00	5.000%	1,260,000.00	1,790,000.00	(80,561.26)	1,709,438.74
12/01/2032	555,000.00	5.000%	1,233,500.00	1,788,500.00	(80,561.26)	1,707,938.74
12/01/2033	580,000.00	5.000%	1,205,750.00	1,785,750.00	(80,561.26)	1,705,188.74
12/01/2034	610,000.00	5.000%	1,176,750.00	1,786,750.00	(80,561.26)	1,706,188.74
12/01/2035	640,000.00	5.000%	1,146,250.00	1,786,250.00	(80,561.26)	1,705,688.74
12/01/2036	675,000.00	5.000%	1,114,250.00	1,789,250.00	(80,561.26)	1,708,688.74
12/01/2037	705,000.00	5.000%	1,080,500.00	1,785,500.00	(80,561.26)	1,704,938.74
12/01/2038	745,000.00	5.000%	1,045,250.00	1,790,250.00	(80,561.26)	1,709,688.74
12/01/2039	780,000.00	5.000%	1,008,000.00	1,788,000.00	(80,561.26)	1,707,438.74
12/01/2040	820,000.00	5.000%	969,000.00	1,789,000.00	(80,561.26)	1,708,438.74
12/01/2041	860,000.00	5.000%	928,000.00	1,788,000.00	(80,561.26)	1,707,438.74
12/01/2042	905,000.00	5.000%	885,000.00	1,790,000.00	(80,561.26)	1,709,438.74
12/01/2043	950,000.00	5.000%	839,750.00	1,789,750.00	(80,561.26)	1,709,188.74
12/01/2044	995,000.00	5.000%	792,250.00	1,787,250.00	(80,561.26)	1,706,688.74
12/01/2045	1,045,000.00	5.000%	742,500.00	1,787,500.00	(80,561.26)	1,706,938.74
12/01/2046	1,100,000.00	5.000%	690,250.00	1,790,250.00	(80,561.26)	1,709,688.74
12/01/2047	1,150,000.00	5.000%	635,250.00	1,785,250.00	(80,561.26)	1,704,688.74
12/01/2048	1,210,000.00	5.000%	577,750.00	1,787,750.00	(80,561.26)	1,707,188.74
12/01/2049	1,270,000.00	5.000%	517,250.00	1,787,250.00	(80,561.26)	1,706,688.74
12/01/2050	1,335,000.00	5.000%	453,750.00	1,788,750.00	(80,561.26)	1,708,188.74
12/01/2051	1,400,000.00	5.000%	387,000.00	1,787,000.00	(80,561.26)	1,706,438.74
12/01/2052	1,470,000.00	5.000%	317,000.00	1,787,000.00	(80,561.26)	1,706,438.74
12/01/2053	1,545,000.00	5.000%	243,500.00	1,788,500.00	(80,561.26)	1,707,938.74
12/01/2054	1,620,000.00	5.000%	166,250.00	1,786,250.00	(80,561.26)	1,705,688.74
12/01/2055	1,705,000.00	5.000%	85,250.00	1,790,250.00	(1,870,811.26)	(80,561.26)
Total	**$27,490,000.00**	**-**	**$26,842,000.00**	**$54,332,000.00**	**(4,247,368.43)**	**$50,084,631.57**

Woodmen Hills Metropolitan District

Water Pipeline/Treatment Plant

Series 2025

$27,490,000.00

Pricing Summary

Maturity	Type of Bond	Coupon	Yield	Maturity Value	Price	Dollar Price
12/01/2055	Term 1 Coupon	5.000%	5.000%	27,490,000.00	100.000%	27,490,000.00
Total	-	-	-	**$27,490,000.00**	-	**$27,490,000.00**

Bid Information

Par Amount of Bonds	$27,490,000.00
Gross Production	$27,490,000.00
Total Underwriter's Discount (2.000%)	$(549,800.00)
Bid (98.000%)	26,940,200.00
Total Purchase Price	$26,940,200.00
Bond Year Dollars	$536,840.00
Average Life	19.52855584
Average Coupon	5
Net Interest Cost (NIC)	5.102414127
True Interest Cost (TIC)	5.173827364

Woodmen Hills Metropolitan District

Younger Ranch Well Sites

Series 2027

$22,295,000.00

Sources & Uses

Dated 06/01/2027 | Delivered 06/01/2027

Sources Of Funds	
Par Amount of Bonds	$22,295,000.00
Total Sources	**$22,295,000.00**

Uses Of Funds	
Total Underwriter's Discount (2.000%)	445,900.00
Costs of Issuance	400,000.00
Deposit to Debt Service Reserve Fund (DSRF)	1,371,575.00
Deposit to Project Construction Fund	20,074,772.89
Rounding Amount	2,752.11
Total Uses	**$22,295,000.00**

Woodmen Hills Metropolitan District

Younger Ranch Well Sites

Series 2027

$22,295,000.00

Net Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	DSR	Net New D/S
12/01/2027	-	-	501,637.50	501,637.50	(27,431.50)	474,206.00
12/01/2028	365,000.00	4.500%	1,003,275.00	1,368,275.00	(54,863.00)	1,313,412.00
12/01/2029	380,000.00	4.500%	986,850.00	1,366,850.00	(54,863.00)	1,311,987.00
12/01/2030	400,000.00	4.500%	969,750.00	1,369,750.00	(54,863.00)	1,314,887.00
12/01/2031	415,000.00	4.500%	951,750.00	1,366,750.00	(54,863.00)	1,311,887.00
12/01/2032	435,000.00	4.500%	933,075.00	1,368,075.00	(54,863.00)	1,313,212.00
12/01/2033	455,000.00	4.500%	913,500.00	1,368,500.00	(54,863.00)	1,313,637.00
12/01/2034	475,000.00	4.500%	893,025.00	1,368,025.00	(54,863.00)	1,313,162.00
12/01/2035	495,000.00	4.500%	871,650.00	1,366,650.00	(54,863.00)	1,311,787.00
12/01/2036	520,000.00	4.500%	849,375.00	1,369,375.00	(54,863.00)	1,314,512.00
12/01/2037	545,000.00	4.500%	825,975.00	1,370,975.00	(54,863.00)	1,316,112.00
12/01/2038	570,000.00	4.500%	801,450.00	1,371,450.00	(54,863.00)	1,316,587.00
12/01/2039	595,000.00	4.500%	775,800.00	1,370,800.00	(54,863.00)	1,315,937.00
12/01/2040	620,000.00	4.500%	749,025.00	1,369,025.00	(54,863.00)	1,314,162.00
12/01/2041	650,000.00	4.500%	721,125.00	1,371,125.00	(54,863.00)	1,316,262.00
12/01/2042	675,000.00	4.500%	691,875.00	1,366,875.00	(54,863.00)	1,312,012.00
12/01/2043	705,000.00	4.500%	661,500.00	1,366,500.00	(54,863.00)	1,311,637.00
12/01/2044	740,000.00	4.500%	629,775.00	1,369,775.00	(54,863.00)	1,314,912.00
12/01/2045	770,000.00	4.500%	596,475.00	1,366,475.00	(54,863.00)	1,311,612.00
12/01/2046	805,000.00	4.500%	561,825.00	1,366,825.00	(54,863.00)	1,311,962.00
12/01/2047	845,000.00	4.500%	525,600.00	1,370,600.00	(54,863.00)	1,315,737.00
12/01/2048	880,000.00	4.500%	487,575.00	1,367,575.00	(54,863.00)	1,312,712.00
12/01/2049	920,000.00	4.500%	447,975.00	1,367,975.00	(54,863.00)	1,313,112.00
12/01/2050	965,000.00	4.500%	406,575.00	1,371,575.00	(54,863.00)	1,316,712.00
12/01/2051	1,005,000.00	4.500%	363,150.00	1,368,150.00	(54,863.00)	1,313,287.00
12/01/2052	1,050,000.00	4.500%	317,925.00	1,367,925.00	(54,863.00)	1,313,062.00
12/01/2053	1,100,000.00	4.500%	270,675.00	1,370,675.00	(54,863.00)	1,315,812.00
12/01/2054	1,150,000.00	4.500%	221,175.00	1,371,175.00	(54,863.00)	1,316,312.00
12/01/2055	1,200,000.00	4.500%	169,425.00	1,369,425.00	(54,863.00)	1,314,562.00
12/01/2056	1,255,000.00	4.500%	115,425.00	1,370,425.00	(54,863.00)	1,315,562.00
12/01/2057	1,310,000.00	4.500%	58,950.00	1,368,950.00	(1,426,438.00)	(57,488.00)
Total	**$22,295,000.00**	**-**	**$19,273,162.50**	**$41,568,162.50**	**(3,044,896.50)**	**$38,523,266.00**

Woodmen Hills Metropolitan District

Younger Ranch Well Sites

Series 2027

$22,295,000.00

Pricing Summary

Maturity	Type of Bond	Coupon	Yield	Maturity Value	Price	Dollar Price
12/01/2057	Term 1 Coupon	4.500%	4.500%	22,295,000.00	100.000%	22,295,000.00
Total	-	-	-	**$22,295,000.00**	-	**$22,295,000.00**

Bid Information

Par Amount of Bonds	$22,295,000.00
Gross Production	$22,295,000.00
Total Underwriter's Discount (2.000%)	$(445,900.00)
Bid (98.000%)	21,849,100.00
Total Purchase Price	$21,849,100.00
Bond Year Dollars	$428,292.50
Average Life	19.21024893
Average Coupon	4.5
Net Interest Cost (NIC)	4.604111092
True Interest Cost (TIC)	4.668186289

Woodmen Hills Metropolitan District

Wastewater Plant Upgrade

Series 2029

$24,175,000.00

Sources & Uses

Dated 06/01/2029 | Delivered 06/01/2029

Sources Of Funds	
Par Amount of Bonds	$24,175,000.00
Total Sources	**$24,175,000.00**

Uses Of Funds	
Total Underwriter's Discount (2.000%)	483,500.00
Costs of Issuance	400,000.00
Deposit to Debt Service Reserve Fund (DSRF)	1,575,250.00
Deposit to Project Construction Fund	21,712,874.36
Rounding Amount	3,375.64
Total Uses	**$24,175,000.00**

Woodmen Hills Metropolitan District

Wastewater Plant Upgrade

Series 2029

$24,175,000.00

Net Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	DSR	Net New D/S
12/01/2029	-	-	604,375.00	604,375.00	(27,566.88)	576,808.12
12/01/2030	365,000.00	5.000%	1,208,750.00	1,573,750.00	(55,133.76)	1,518,616.24
12/01/2031	380,000.00	5.000%	1,190,500.00	1,570,500.00	(55,133.76)	1,515,366.24
12/01/2032	400,000.00	5.000%	1,171,500.00	1,571,500.00	(55,133.76)	1,516,366.24
12/01/2033	420,000.00	5.000%	1,151,500.00	1,571,500.00	(55,133.76)	1,516,366.24
12/01/2034	440,000.00	5.000%	1,130,500.00	1,570,500.00	(55,133.76)	1,515,366.24
12/01/2035	465,000.00	5.000%	1,108,500.00	1,573,500.00	(55,133.76)	1,518,366.24
12/01/2036	490,000.00	5.000%	1,085,250.00	1,575,250.00	(55,133.76)	1,520,116.24
12/01/2037	510,000.00	5.000%	1,060,750.00	1,570,750.00	(55,133.76)	1,515,616.24
12/01/2038	535,000.00	5.000%	1,035,250.00	1,570,250.00	(55,133.76)	1,515,116.24
12/01/2039	565,000.00	5.000%	1,008,500.00	1,573,500.00	(55,133.76)	1,518,366.24
12/01/2040	595,000.00	5.000%	980,250.00	1,575,250.00	(55,133.76)	1,520,116.24
12/01/2041	620,000.00	5.000%	950,500.00	1,570,500.00	(55,133.76)	1,515,366.24
12/01/2042	655,000.00	5.000%	919,500.00	1,574,500.00	(55,133.76)	1,519,366.24
12/01/2043	685,000.00	5.000%	886,750.00	1,571,750.00	(55,133.76)	1,516,616.24
12/01/2044	720,000.00	5.000%	852,500.00	1,572,500.00	(55,133.76)	1,517,366.24
12/01/2045	755,000.00	5.000%	816,500.00	1,571,500.00	(55,133.76)	1,516,366.24
12/01/2046	795,000.00	5.000%	778,750.00	1,573,750.00	(55,133.76)	1,518,616.24
12/01/2047	835,000.00	5.000%	739,000.00	1,574,000.00	(55,133.76)	1,518,866.24
12/01/2048	875,000.00	5.000%	697,250.00	1,572,250.00	(55,133.76)	1,517,116.24
12/01/2049	920,000.00	5.000%	653,500.00	1,573,500.00	(55,133.76)	1,518,366.24
12/01/2050	965,000.00	5.000%	607,500.00	1,572,500.00	(55,133.76)	1,517,366.24
12/01/2051	1,015,000.00	5.000%	559,250.00	1,574,250.00	(55,133.76)	1,519,116.24
12/01/2052	1,065,000.00	5.000%	508,500.00	1,573,500.00	(55,133.76)	1,518,366.24
12/01/2053	1,120,000.00	5.000%	455,250.00	1,575,250.00	(55,133.76)	1,520,116.24
12/01/2054	1,175,000.00	5.000%	399,250.00	1,574,250.00	(55,133.76)	1,519,116.24
12/01/2055	1,230,000.00	5.000%	340,500.00	1,570,500.00	(55,133.76)	1,515,366.24
12/01/2056	1,295,000.00	5.000%	279,000.00	1,574,000.00	(55,133.76)	1,518,866.24
12/01/2057	1,360,000.00	5.000%	214,250.00	1,574,250.00	(55,133.76)	1,519,116.24
12/01/2058	1,425,000.00	5.000%	146,250.00	1,571,250.00	(55,133.76)	1,516,116.24
12/01/2059	1,500,000.00	5.000%	75,000.00	1,575,000.00	(1,630,383.76)	(55,383.76)
Total	**$24,175,000.00**	**-**	**$23,614,625.00**	**$47,789,625.00**	**(3,256,829.68)**	**$44,532,795.32**

Woodmen Hills Metropolitan District

Wastewater Plant Upgrade

Series 2029

$24,175,000.00

Pricing Summary

Maturity	Type of Bond	Coupon	Yield	Maturity Value	Price	Dollar Price
12/01/2059	Term 1 Coupon	5.000%	5.000%	24,175,000.00	100.000%	24,175,000.00
Total	-	-	-	**$24,175,000.00**	-	**$24,175,000.00**

Bid Information

Par Amount of Bonds	24175000
Gross Production	24175000
Total Underwriter's Discount (2.000%)	-483500
Bid (98.000%)	23691500
Total Purchase Price	23691500
Bond Year Dollars	472292.5
Average Life	19.53640124
Average Coupon	5
Net Interest Cost (NIC)	5.102373
True Interest Cost (TIC)	5.173770989

Woodmen Hills Metropolitan District
El Paso County, Colorado

September 2024

Outstanding Bond Debt Service & Lease Purchase Payment Schedules

Water/Wastewater Refunding Bonds, Series 2022

Maturity	Principal	Coupon	Annual Interest	Annual Debt Service	Principal Balance
					13,235,000
2022	500,000	2.940%	260,487	760,487	12,735,000
2023	520,000	2.940%	374,409	894,409	12,215,000
2024	535,000	2.940%	359,121	894,121	11,680,000
2025	555,000	2.940%	343,392	898,392	11,125,000
2026	575,000	2.940%	327,075	902,075	10,550,000
2027	590,000	2.940%	310,170	900,170	9,960,000
2028	610,000	2.940%	292,824	902,824	9,350,000
2029	625,000	2.940%	274,890	899,890	8,725,000
2030	650,000	2.940%	256,515	906,515	8,075,000
2031	660,000	2.940%	237,405	897,405	7,415,000
2032	675,000	2.940%	218,001	893,001	6,740,000
2033	695,000	2.940%	198,156	893,156	6,045,000
2034	710,000	2.940%	177,723	887,723	5,335,000
2035	730,000	2.940%	156,849	886,849	4,605,000
2036	745,000	2.940%	135,387	880,387	3,860,000
2037	765,000	2.940%	113,484	878,484	3,095,000
2038	785,000	2.940%	90,993	875,993	2,310,000
2039	800,000	2.940%	67,914	867,914	1,510,000
2040	820,000	2.940%	44,394	864,394	690,000
2041	690,000	2.940%	20,286	710,286	0
Total	13,235,000		4,259,475	17,494,475	

3/30/2022 Dated & Delivery Date
12/01/2041 Final Maturity
Semi Annual Interest|6/1/2022 First Interest Payment

Lease Purchase w/COP, Series 2022

Maturity	Principal	Coupon	Annual Interest	Annual Debt Service	Principal Balance
					16,590,000
2022	540,000	3.030%	336,514	876,514	16,050,000
2023	560,000	3.030%	486,315	1,046,315	15,490,000
2024	575,000	3.030%	469,347	1,044,347	14,915,000
2025	590,000	3.030%	451,925	1,041,925	14,325,000
2026	610,000	3.030%	434,048	1,044,048	13,715,000
2027	625,000	3.030%	415,565	1,040,565	13,090,000
2028	645,000	3.030%	396,627	1,041,627	12,445,000
2029	660,000	3.030%	377,084	1,037,084	11,785,000
2030	665,000	3.030%	357,086	1,022,086	11,120,000
2031	685,000	3.030%	336,936	1,021,936	10,435,000
2032	705,000	3.030%	316,181	1,021,181	9,730,000
2033	715,000	3.030%	294,819	1,009,819	9,015,000
2034	9,015,000	3.030%	273,155	9,288,155	0
Total	16,590,000		4,945,599	21,535,599	

3/30/2022 Dated & Delivery Date
12/01/2034 Final Maturity
Semi Annual Interest|12/1/2022 First Interest Payment

EXHIBIT E

ANNUAL REPORT AND DISCLOSURE FORM

EL PASO COUNTY SPECIAL DISTRICTS
ANNUAL REPORT and DISCLOSURE FORM

1. Name of District:	Woodmen Hills Metropolitan District
2. Report for Calendar Year:	20_
3. Contact Information	Carter Bullion 8046 Eastonville Road Falcon, CO 80831
4. Meeting Information	The District holds meetings on the fourth Thursday of each month, from January through October, and the third Thursday of November and December, at 5:30 p.m. at the West Recreation Center, 11720 Woodmen Hills Drive, Peyton, Colorado 80831
5. Type of District/ Unique Representational Issues (if any)	Title 32 Special Metropolitan District
6. Authorized Purposes of the District	The District is authorized to provide services related to the construction and ongoing operation and maintenance of certain public improvements within the District not otherwise dedicated to the County or third party entities for ownership and/or ongoing operation and maintenance.
7. Active Purposes of the District	The District provides services related to the construction and ongoing operation and maintenance of certain public improvements within the District not otherwise dedicated to the County or third party entities for ownership and/or ongoing operation and maintenance.
8. Current Certified Mill Levies a. Debt Service b. Operational c. Other d. Total	 a. 0.000 Mills b. 0.000 Mills c. 0.000 Mills d. 0.000 Mills
9. Sample Calculation of Current Mill Levy for a Residential and Commercial Property.	Assume $500,000 is the estimated actual value of a home within Woodmen Hills Metropolitan District. $500,000 x 0.067 = $33,500 (assessed value) $35,500 x 0.000 mills = $0 per year in sample taxes owed to the District based on these assumptions.

10.	Maximum Authorized Mill Levy Caps (Note: these are maximum allowable mill levies which could be certified in the future unless there was a change in state statutes or Board of County Commissioners approvals) a. Debt Service b. Operational c. Other d. Total	 a. 0.000 Mills b. 0.000 Mills c. 0.000 Mills d. 0.000 Mills
11.	Sample Calculation of Mill Levy Cap for a Residential and Commercial Property (as applicable).	Assume $500,000 is the estimated actual value of a home within Woodmen Hills Metropolitan District. $500,000 x 0.067 = $33,500 (assessed value) $35,500 x 0.000 mills = $0 per year in sample taxes owed to the District based on these assumptions.
12.	Current Outstanding Debt of the Districts (as of the end of year of this report)	$0
13.	Total voter-authorized debt of the Districts (including current debt)	$0
14.	Debt proposed to be issued, reissued or otherwise obligated in the coming year.	$0
15.	Major facilities/ infrastructure improvements initiated or completed in the prior year	[TBD]
16.	Summary of major property exclusion or inclusion activities in the past year.	[TBD]
17.	Ballot issues and questions passed by electors, including, but not limited to exemption from TABOR, and obligations associated with Developer Funding Agreements.	[TBD]

Reminder:

A. As per Colorado Revised Statutes, Section 32-1-306, the special district shall maintain a current, accurate map of its boundaries and shall provide for such map to be on file with the County Assessor.

Name and Title of Respondent

Signature of Respondent Date

RETURN COMPLETED FORM TO: El Paso County Board of County Commissioners
Attention: Clerk to the Board
1675 W. Garden of the Gods Road, Suite 2201,
Colorado Springs, CO 80907

****NOTE:** As per CRS Section 32-1-104(2), a copy of this report should also be submitted to:

County Assessor - 1675 W. Garden of the Gods Road, Suite 2300, Colorado Springs, CO 80907

County Treasurer - 1675 W. Garden of the Gods Road, Suite 2100, Colorado Springs, CO 80907

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El Paso County Clerk & Recorder

1675 W. Garden of the Gods Rd.

Suite 2201

Colorado Springs, CO 80907





El Paso County Clerk & Recorder
1675 W. Garden of the Gods Rd.
Suite 2201
Colorado Springs, CO 80907

WBA, PC
Local Government Law
2154 E. Commons Ave. Suite 2000
Centennial, CO 80122

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Colorado Springs, Co