



TRIVIEW METROPOLITAN DISTRICT

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To Whom it may concern,

Triview Metropolitan District has been acting as project sponsor for this pipeline water delivery project since 2019. As originally conceived, the pipeline would begin at Colorado Springs Utilities Highway 83 tank and extend from there to the Triview Service Area, and from there water would have been delivered to the service area of multiple project participants. Initially the project was sized to provide service to the Town of Monument, Donala Water and Sanitation, Woodmoor Water and Sanitation, Triview Metropolitan District, and Forest Lakes. The project as originally conceived would have delivered up to 6,500 gallons per minute (9.0 mgd) to project participants. As the project progressed, certain originally anticipated participants decided to go in a different direction. As such the project was downsized to 2,778 gallon per minute (4.0 mgd), sufficient for the current project participants, Triview Metropolitan District and Forest Lakes Metropolitan District.

Triview began conducting a series of Public meetings approximately one year ago and received input from various stakeholders, neighborhood groups, and county officials. After an extensive rework of the proposed route, it was determined that the best route of the downsized 16" pipeline was to utilize public roadway rights of way and crossing of three privately owned properties. The route also takes advantage of Triview's Open Space that is dedicated for utility infrastructure. The pipeline's point of connection will be at Colorado Springs Utilities' Highway 83 tank site and will include a booster pump station on the Utilities-owned site. Triview is in the process of negotiating a lease or license agreement for the use of Utilities' land for the NDS and various appurtenances and has reached agreements with private landowners for all necessary easements and rights of way.

In order to provide reliable water supplies to Triview, Triview has obtained a 999 AF Excess Storage Account in Pueblo Reservoir and also obtained permission from the United States Bureau of Reclamation for use of the North Outlet Works that allows for the delivery of water to the Southern Delivery System. On August 23, 2022 Triview obtained a 1041 Permit from Pueblo County for the operation of Triview's Pueblo Reservoir Account, including the North Outlet Works.

In order to provide sustainable and reliable water supplies through the Southern Delivery System, Triview has purchased 1,057 shares in the Fountain Mutual Irrigation Company, a 42% share interest in the Excelsior Ditch, along with the acquisition of the

Arkansas Valley Irrigating Company and the Bale Ditch. In total Triview has purchased approximately 1,900 average acre feet of consumptive use water rights that can be used and reused to extinction. These water rights are in the process of being decreed for municipal use in Triview's water system and are also the subject of application for appropriative rights of exchange filings. Triview also owns nearly 1,000 acre feet of storage in Big Johnson Reservoir and 2,000 Acre feet of fully-constructed storage in Stonewall Springs South Reservoir.

In summary, Triview has the water rights needed to complete a very robust conjunctive use project that allows renewable water to be delivered to Triview's customers while preserving Triview's Nine Denver Basin wells for peaking purposes and drought reserve. Forest lakes has an exchange contract with Colorado Springs Utilities that allows for out of priority Storage in Bristle Cone Reservoir. Wastewater Return flows from their existing Denver Basin Wells and reusable return flows stored in Bristlecone Reservoir, will provide the source the water for Forest Lakes' share of the NDS.

Triview continues to work with Utilities towards a Regional Convey, Treat, and Deliver Water Service Contract. Utilities has been actively engaged in reviewing infrastructure design for the improvements needed at the Highway 83 tank site to be able to accommodate potential Regional Convey, Treat, and Deliver Water Service

Sincerely,



James C. McGrady
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