(with pre-plat construction)

Updated: 7/16/2019

	PROJECT INFORMATION	
WHMD West Concrete Water Storage Tank	7/14/2020	PPR-20-017
Project Name	Date	PCD File No.

	Unit					1 1	Plat Construction)
Description	Quantity	Units	Cost		Total	% Complete	Remaining
SECTION 1 - GRADING AND EROSION CONTR	OL (Construction	n and Perm	anent BMPs)				
* Earthwork					1.		
less than 1,000; \$5,300 min	2 700	CY	\$ 8.00	=	\$ -		\$ -
1,000-5,000; \$8,000 min	3,790	CY	\$ 6.00	=	\$ 22,740.00		\$ 22,740.00
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -		\$ -
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$ -		\$ -
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -		\$ -
greater than 200,000; \$500,000 min	0.42	CY	\$ 2.00	=	\$ -		\$ -
* Permanent Seeding (inc. noxious weed mgmnt.) * Mulching	0.42	AC AC	\$ 800.00	=	\$ 336.00		\$ 336.00
<u> </u>	0.42		\$ 750.00	=	\$ 315.00		\$ 315.00
* Permanent Erosion Control Blanket * Permanent Pond/BMP Construction	385	SY CY	\$ 6.00	=	\$ 2,310.00		\$ 2,310.00
	201	EA	\$ 20.00	=	\$ 4,020.00		\$ 4,020.00
* Permanent Pond/BMP (Spillway)	1	EA	\$ 1,000.00 \$ 5,000.00	=	\$ 1,000.00 \$ 5,000.00		\$ 1,000.00 \$ 5,000.00
* Permanent Pond/BMP (Outlet Structure) Safety Fence	1	LF	\$ 5,000.00 \$ 3.00	=	\$ 5,000.00 \$ -		
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$ -		\$ -
Vehicle Tracking Control	1	EA	\$ 2,370.00	=	\$ 2,370.00		\$ - \$ 2,370.00
Silt Fence	745	LF	\$ 2,370.00	=			\$ 1,862.50
Temporary Seeding	/ 1 3	AC	\$ 628.00	=	\$ 1,862.50		
		AC	\$ 750.00	=	\$ - \$ -		\$ - \$ -
Temporary Mulch Erosion Bales		EA	\$ 750.00	=	· ·		
		LF	\$ 25.00	=	\$ - \$ -		Ψ
Erosion Logs/Straw Waddle Rock Check Dams		EA	\$ 500.00	=	\$ -		\$ - \$ -
Inlet Protection		EA	\$ 167.00	=	\$ -		\$ -
Sediment Basin		EA	-	=			
Concrete Washout Basin	1	EA	\$ 1,762.00 \$ 900.00		Ψ		Ψ
Concrete Washout Basin	1	EA	\$ 900.00	=	\$ 900.00		\$ 900.00
[insert items not listed but part of construction plans]				=	\$ -		\$ - \$ -
	INTENANCE (35%	of Constr	uction RMDs)	=	\$ 1,796.38		\$ 1,796.38
	INTENANCE (33%	o or consu	uction biles)	_	\$ 1,790.36	-	\$ 1,790.30
							+ 42.540.00
e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS *		Section	n 1 Subtotal	=	\$ 42,649.88		\$ 42,649.88
NALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS			n 1 Subtotal				
te retained until final acceptance (MAXIMUM OF 80% COMPLETE MALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS Construction Traffic Control		LS		=	\$ -		\$ -
le retained until final acceptance (MAXIMUM OF 80% COMPLETE NALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)		LS Tons	\$ 28.00		\$ -		\$ - \$ -
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retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (7" thick) Asphalt Pavement (14" thick) Asphalt Pavement (14" thick) Asphalt Pavement (14" thick) Asphalt Pavement (14" thick) Asphalt Pavement (147 lbs/cf) —" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete)		LS Tons CY SY SY SY Tons SF EA EA LF	\$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 23.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 48.00 \$ 60.00 \$ 72.00 \$ 96.00 \$ 1,150.00 \$ 1,480.00 \$ 1,480.00 \$ 49.00 \$ 72.00 \$ 2,098.00		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
peretained until final acceptance (MAXIMUM OF 80% COMPLETE MALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		LS Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 23.00 \$ 23.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 48.00 \$ 60.00 \$ 72.00 \$ 96.00 \$ 1,150.00 \$ 49.00 \$ 1,480.00 \$ 2,098.00 \$ 2,098.00 \$ 3,767.00		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
le retained until final acceptance (MAXIMUM OF 80% COMPLETE MALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)		LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF EA LF LF EA LF	\$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 23.00 \$ 20.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 60.00 \$ 72.00 \$ 61.00 \$ 96.00 \$ 1,150.00 \$ 61.00 \$ 1,480.00 \$ 49.00 \$ 72.00 \$ 372.00 \$ 372.00 \$ 372.00 \$ 3767.00 \$ 20.098.00 \$ 3767.00		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
le retained until final acceptance (MAXIMUM OF 80% COMPLETE MALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		LS Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 23.00 \$ 23.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 48.00 \$ 60.00 \$ 72.00 \$ 96.00 \$ 1,150.00 \$ 49.00 \$ 1,480.00 \$ 2,098.00 \$ 2,098.00 \$ 3,767.00		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

PROJECT INFORMATION									
WHMD West Concrete Water Storage Tank	7/14/2020	PPR-20-017							
Project Name	Date	PCD File No.							

Description	Quantity	Units	Unit Cost		Total	(with Pro	e-Plat Construction) Remaining
				=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -
TORM DRAIN IMPROVEMENTS							
Concrete Box Culvert (M Standard), Size (W x H)	LF		=	\$ -		\$ -
18" Reinforced Concrete Pipe		LF	\$ 65.00	=	\$ -		\$ -
24" Reinforced Concrete Pipe		LF	\$ 78.00	=	\$ -		\$ -
30" Reinforced Concrete Pipe		LF	\$ 97.00	=	\$ -		\$ -
36" Reinforced Concrete Pipe		LF	\$ 120.00	=	\$ -		\$ -
42" Reinforced Concrete Pipe		LF	\$ 160.00	=	\$ -		\$ -
48" Reinforced Concrete Pipe		LF	\$ 195.00	=	\$ -		\$ -
54" Reinforced Concrete Pipe		LF	\$ 245.00	=	\$ -		\$ -
60" Reinforced Concrete Pipe		LF	\$ 288.00	=	\$ -		\$ -
66" Reinforced Concrete Pipe		LF	\$ 332.00	=	\$ -		\$ -
72" Reinforced Concrete Pipe		LF	\$ 380.00	=	\$ -		\$ -
18" Corrugated Steel Pipe		LF	\$ 84.00	=	\$ -		\$ -
24" Corrugated Steel Pipe		LF	\$ 96.00	=	\$ -		\$ -
30" Corrugated Steel Pipe		LF	\$ 122.00	=	\$ -		\$ -
36" Corrugated Steel Pipe		LF	\$ 147.00	=	\$ -		\$ -
42" Corrugated Steel Pipe		LF	\$ 168.00	=	\$ -		\$ -
48" Corrugated Steel Pipe		LF	\$ 178.00	=	\$ -		\$ -
54" Corrugated Steel Pipe		LF	\$ 260.00	=	\$ -		\$ -
60" Corrugated Steel Pipe		LF	\$ 280.00	=	\$ -		\$ -
66" Corrugated Steel Pipe		LF	\$ 340.00	=	\$ -		\$ -
72" Corrugated Steel Pipe		LF	\$ 400.00	=	\$ -		\$ -
78" Corrugated Steel Pipe		LF	\$ 460.00	=	\$ -		\$ -
84" Corrugated Steel Pipe		LF	\$ 550.00	=	\$ -		\$ -
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)		EA		=	\$ -		-
Flared End Section (FES) CSP Size =				=	\$ 		\$ -
(unit cost = 6x pipe unit cost)		EA			 		
End Treatment- Headwall		EA		=	\$ -		\$ -
End Treatment- Wingwall		EA		=	\$ -		\$ -
End Treatment - Cutoff Wall		EA		=	\$ -		\$ -
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 5,542.00	=	\$ -		\$ -
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,188.00	=	\$ -		\$ -
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 8,345.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 7,627.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 7,861.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 9,841.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 9,918.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 10,633.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 11,627.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 10,570.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 11,667.00	=	\$ -		\$ -
Grated Inlet (Type C), Depth < 5'		EA	\$ 4,640.00	=	\$ -		\$ -
Grated Inlet (Type D), Depth < 5'		EA	\$ 5,731.00	=	\$ -		\$ -
Storm Sewer Manhole, Box Base		EA	\$ 11,627.00	=	\$ -		\$ -
Storm Sewer Manhole, Slab Base		EA	\$ 6,395.00	=	\$ -		\$ -
Geotextile (Erosion Control)		SY	\$ 6.00	=	\$ -		\$ -
Rip Rap, d50 size from 6" to 24"		Tons	\$ 80.00	=	\$ -		\$ -
Rip Rap, Grouted		Tons	\$ 95.00	=	\$ -		\$ -
Drainage Channel Construction, Size (W x H)		LF		=	\$ -		\$ -
Drainage Channel Lining, Concrete		CY	\$ 570.00	=	\$ -		\$ -
Drainage Channel Lining, Rip Rap		CY	\$ 112.00	=	\$ -		\$ -
Drainage Channel Lining, Grass		AC	\$ 1,469.00	=	\$ -		\$ -
Drainage Channel Lining, Other Stabilization				=	\$ -		\$ -
				=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -
Subject to defect warranty financial assurance. A minimum of 2		C 11	0 0				_
retained until final acceptance (MAXIMUM OF 80% COMPLETE	<u> </u>	Section	on 2 Subtotal	=	\$ -		- \$

PROJECT INFORMATION									
WHMD West Concrete Water Storage Tank	7/14/2020	PPR-20-017							
Project Name	Date	PCD File No.							

		Unit						(with Pre-Plat Construction)			
Description	Quantity	Units		Cost			Total	% Complete		Remaining	
SECTION 3 - COMMON DEVELOPMENT IMP	PROVEMENTS (Pr	ivate or D	istr	ict and N	IOT Mair	tained	by EPC)**				
ROADWAY IMPROVEMENTS	•										
		LF	\$	65.00	=	\$	-		\$	-	
		CY	\$	112.00	=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	_		\$	_	
STORM DRAIN IMPROVEMENTS (Exc	eption: Permanent Por	i id/BMP shall b	ne ite	emized und	er Section 1				Ψ		
15" Reinforced Concrete Pipe	125	LF	\$	65.00	=	\$	8,125.00		\$	8,125.00	
Drainage Channel Lining, Rip Rap	88	CY	\$	112.00	_	\$	9,856.00		\$	9,856.00	
	00		Ť			\$	-		\$	-	
					_	\$	_		\$		
					=	\$	_		\$		
						\$			\$		
WATER SYSTEM IMPROVEMENTS					_	Ψ			Ψ		
Water Main Pipe (PVC), Size 8"		LF	\$	64.00	=	\$			\$		
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	75.00	_	\$			\$		
Gate Valves, 8"		EA		1.858.00	_	\$			\$		
Fire Hydrant Assembly, w/ all valves		EA	\$	6,597.00	_	\$			э \$	<u>-</u>	
Water Service Line Installation, inc. tap and valves		EA		1,324.00	=	\$	<u>-</u>		э \$	<u>-</u>	
Fire Cistern Installation, complete		EA	Þ	1,324.00		\$			\$	-	
Fire Cistern installation, complete		EA			=	\$			\$	-	
linear items not listed but now of construction plane?										-	
[insert items not listed but part of construction plans]					=	\$	-		\$	-	
SANITARY SEWER IMPROVEMENTS			•	04.00					_		
Sewer Main Pipe (PVC), Size 8"		LF EA	\$	64.00	=	\$	-		\$		
Sanitary Sewer Manhole, Depth < 15 feet			-	4,386.00	=	\$	-		\$	-	
Sanitary Service Line Installation, complete		EA	\$	1,402.00	=	\$	-		\$	-	
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-	
					=	\$	-		\$	-	
[insert items not listed but part of construction plans]					=	\$	-		\$	-	
ANDSCAPING IMPROVEMENTS	(For subdivision spe		of a	approval, or	PUD)						
		EA			=	\$	-		\$	-	
		EA			=	\$	-		\$	-	
		EA			=	\$	-		\$	-	
		EA			=	\$	-		\$	-	
		EA			=	\$	-		\$	-	
** - Section 3 is not subject to defect warranty requirements		Section	n 3	Subtotal	=	\$	17,981.00		\$	17,981.00	

PROJECT INFORMATION									
WHMD West Concrete Water Storage Tank	7/14/2020	PPR-20-017							
Project Name	Date	PCD File No.							

Description				Unit				(with Pre-P	Plat C	onstruction)
	Quantity Units Cost		Cost			Total	% Complete		Remaining	
AS-BUILT PLANS (Public Improvements inc.	Permanent WQCV BMPs)	LS	\$	250.00	=	\$	250.00	\$	3	250.0
POND/BMP CERTIFICATION (inc. elevations	· · · · · · · · · · · · · · · · · · ·	LS	\$	250.00	=	\$	250.00	\$	3	250.0
			(Su	m of all sec			ction Financia	_	\$	61,130.88
		-	ructi	on Financ	ial Ass	urance (w	rith Pre-Plat Co	onstruction)	\$	61,130.88
	(2	0% of all iten	ns ider				ranty Financia		\$	7,144.20
	(2	0% of all iten	ns ider	ntified as (*)	To be co	llateralized a	at time of prelimina	ary acceptance)		

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Ryan M. Mangino, P.E.
Engineer (P.E. Seal Required)

Approved by Owner / Applicant

By: Elizabeth Nijkamp Date:08/17/2020
El Paso County Planning & Community De

Approved by El Paso County Engineer / ECM Administrator

7/10/2020

Date

Date