WATER FEASIBILITY REPORT —JAYNES PROPERTY SKETCH PLAN

TOPICAL REPORT RSI-3232 A

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PREPARED FOR

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1.0 INTRODUCTION

The purpose of this study is to provide a preliminary feasibility of the water resources needs that might be necessary for the Jaynes Property Sketch Plan.

1.1 DEVELOPMENT DESCRIPTION

This property consists of 142.1 acres with a maximum number of residential units estimated to be 450 single family units. With a sketch plan, we are unable to define how many units will actually be platted and/or whether they fit high density water reduction criteria. Additional uses that require water would be 4.5 acres of neighborhood commercial, an 8.1 acre park, and 8.1 acres of additional buffer open space which may have some limited active landscaping.

Appendix A contains the Overall Service Area Map for FAWWA, which includes SRMD.

Appendix B contains the proposed Jaynes Property Sketch Plan

2.0 BASIS OF WATER NEEDS

2.1 UNIT USER CHARACTERISTICS

It is expected that the residential lots on central water will be developed with varying densities of development with an estimated number of units of 450 residential units.

For the last five years, there has been a trend in land use that provides for much smaller lots and much denser development in certain areas. Lots smaller than 7,000 square feet are anticipated in certain areas. This is resulting in much lower water needs for these types of developments. The standard SFE adopted in Sterling Ranch has been 0.353 annual acre-feet. However, this is for the formerly typical household anticipating 1500 square feet or more of landscaping. In order to adjust for such increases in density, we are adopting a scaled down equivalency to meet the changes in lot sizes. For instance, lot areas less than 3500 sf have reduced water use that roughly is equivalent to apartments or townhomes where water use is indoor only.

In order to address this trend towards high-density development, we have established a SFE equivalency factor scale as follows for these smaller lot sizes;

Effective Annual SFE Ratio Lot Size Demand Lots < 2000 SF 0.23 0.65 Lots < 3500 SF 0.75 0.265 Lots < 7000 SF 0.90 0.318 Lots > 7000 SF 1.0 0.353

Table 1. SFE Equivalency for High Density Lots







2.2 FEASIBILITY OF WATER SUPPLY

It is expected that the residential lots on central water will be developed with varying densities of development with an estimated number of 450 units. While it is expected that many of the 450 units will be high density lots, the exact lot sizes are unavailable and cannot be evaluated so this report is not an exact estimation of final water needs that will be better known once preliminary and/or final plats are proposed. Additional water needs include 4.0 acres of neighborhood commercial and a 3.2 acre park site. From a water standpoint, more of the higher density units are expected which would actually lower the water needs from the original sketch plan.

It is expected that full size single family residential lots in the Jaynes Sketch Plan will require an average of 0.353 annual acre-feet, which is the adopted user characteristic for FAWWA. This is consistent with historic needs for nearby developments.

Maximum Peak-Hour Average Daily **Daily Flow** Flow (@ 1.5 x Water Use Per Unit **Annual Demand** Flow (ADF) (MDF) (@2.45 Land Use # of Units MDF) (AF/Unit) (AF) x ADF) (GPD) (GPM) (GPD) Residential 0 0 0.23 0 0 0 < 2000 SF Residential 0 0 0 0 0 0.265 < 3500 SF Residential 0 0.318 0 0 0 < 7000 SF Residential 450 0.353 158.85 141,812 347,438 362 > 7000 SF Acres-Active 7.29 42 2.5 18.23 16,270 39,891 Irrigation 65% Acres-4.5 1.0 4.5 4017 9843 10 Commercial Total 181.58 162,099 414 397143

Table 2. Maximum Water Demands for Jaynes Property Sketch Plan

The estimated annual demand of Jaynes Property Sketch Plan is roughly 181.58 AF.

This is a smaller sketch plan, so a buildout period of 10 years is reasonable. The total of all supplies currently available to Sterling/FAWWA is 1901.83 AF $_{300\,year}$ which would allow for over 5388 SFE which is greater than the 450 residential units anticipated. FAWWA/Sterling are in a very feasible position to be able to easily provide for the water needs of the Jaynes Property Sketch Plan.

It is reasonable and feasible that FAWWA /Sterling will easily have adequate water supply for the full buildout.





3.0 WATER RIGHTS AND SYSTEM FACILITIES

3.1 WATER RIGHTS OVERVIEW

Water rights adjudications have been decreed by the State of Colorado, Water Division 2 District Court, Water Division 1 District Court, and the Colorado Groundwater Commission. The comprehensive rights for the FAWWA service include both decrees. Local groundwater rights are associated with the service area components, Sterling, and the Retreat. Each of these sites has existing decrees outlining the rights associated with the development lands.

Table 3 on the following page detail all of the water rights currently available for the FAWWA service area and also water rights that are contracted for by FAWWA/Sterling.

3.2 PHYSICAL WATER SYSTEM

The FAWWA/Sterling water system is currently being operated and supplying existing customers. Over the years, expansions of the source of supply will routinely require raw water line extensions, additional wells, and additional storage and treatment. The most major system expansion element (Bar-X Pipeline) already has an approved 1041permit. The continued development of the FAWWA water system is outlined and will be needed from time to time as the Sterling area develops. Almost all of the Sterling growth will continue easterly and distribution extensions, will simply connect to the existing system at most every road and street extension.





Update November 30, 2022

<u>Table 3</u> <u>Falcon Area Water and Wastewater Authority</u> <u>Comprehensive Water Supply Inventory</u> <u>Current Legal Supply</u>

Land Formation/Aquifer	Reference Finding/ Determination/ Decree	Tributary Status	Volume	Annual Allocation 100 Year	Annual Allocation 300 Year	Reference Deed	Notes	Sand Thickness	Saturated Specific Yield		
			Acre-Feet	A-F/Year	A-F/Year						
L aramie F ox Hills	86-CW-19 08CW113	NT NT	-Site Sterling 53,900 40	Water Legal Son 539.00 0.40	179.67 0.13	FAWWA Assignment	Under 1410 acres Under 41.44 acres,	255	15%		
Arapahoe	86-CW-18	NT	57500	575.00	191.67	from SR Water	reduced to 1.44 acres Under 1410 acres	240	17%		
					371.47						
On-Site Augmented Sterling Water Legal Sources											
Laramie Fox Hills	20CW 3059	NT	2780	27.80	9.27		97.54 acres SR Quarry	190			
Arapahoe	20 CW 3059	NNT	4320	43.20	14.40		(Note 5) 97.54 acres SR Quarry	260.5			
Denver	20 CW 3059	NNT	4895	48.95	16.32	FAWWA Assignment	(Note 5) 97.54 acres SR Quarry (Note 5)	295.2			
Denver	08CW113 Aug 20CW 3059	NNT	72893	728.93	242.98	from SR Water	Sterling Ranch 1410 acres				
Arapahoe	08CW113	NNT	60	0.60	0.20						
	Aug 20 CW 3059				283.16	1	Sterling Ranch 41.44 reduced to 1.44 acres				
01,000											
Off site Bar-N Ground Water Sources (Note 4)											
Laramie Fox Hills	93-CW-018 85 CW 445	NT					All water already Sold (427 -100 yr)	200	15%		
Arapahoe	93-CW-018 85 CW 445	NT	74250	742.50	247.50		Shamrock/Bar-x Rights	260	17%		
Denver	93-CW-018	NT	119900	1199.00	399.67	Special Warranty Deed Bar-X Shamrock West	Shamrock/Bar-x Rights	435	17%		
	85 CW 445										
		NT	-16317	-163.17	-54.39		Net Set Aside for Sterling Ranch Post Pumping De	pletions (20 CW 3059)			
Dawson	93-CW-018	NNT	128800	1288.00	0.00		Need Augmentation Plan	490	20%		
Total Net Supply Bar-X (without :	augmentation)				592.78						
Shanrock West Ground Water Sources											
Dawson	85 CW131	NNT	49,800	498	0.00		Needs Augmentation				
Denver NNT	85 CW131	NNT	105,700	1057	0.00		Needs Augmentation				
Denver NT	85 CW131	NT	18,700	187	62.33	Special Warranty Deed Bar-X Shamrock West					
Arapahoe NNT	85 CW131	NNT	2,500	2.5	0.00	July 11 Smilliotti 11 Ch	Needs Augmentation				
Arap ahoe NT	85 CW131	NT	47,400	474	158.00						
Total Additional Contingent Supp	ly (without augmentation)			661.00	220.3						
	Offs	ite McCune	Ground Wate	r Sources (Note 5	1						
L aramie F ox Hills	1689-BD	NT	26,300	263.00	87.67		900.52 acres				
Arapahoe	1690-BD	NT	39800	398.00	132.67	Special Warranty Deed McCune	900.52 acres				
Denver	1691-BD	NT	51300	513.00	171.00	месше	900.52 acres				
Denver	1091-81	NI	51300	513.00	171.00		1500 AF Retained				
Total Net Supply McCune (witho	ut augmentation)				391.33						
			On She Bar	ut Water Legal S	numan (Note 1)						
Laramie Fox Hills	17CW3002	NT	6,440	a o aier Legal Si	mirces ((voie I)		Under 225.97 acres	190	15%		
in title) LFH (Relinquishment)	18CW3002	NT NT	-612 -2.796				PPD Augmenting 29 wells				
Zerr (Kennquinnell)	200.0002	14.1	3,032	30.32	10.11		27D Augmenting 27 wells				
Arapahoe	17CW3002	NT	9,796	97.96	32.65		Under 225.97 acres	255	17%		
Legal Supply: Phase 3, Phase 4 (excluding Lots 39-41) and Phase 6			12,828	128.28	42.76						
Augmentation (Days on NNT)		Auş	7706	27.06	932	29 Single Family Wells [Phase 2 (excluding Lots 11- 12); Lots 39, 40 & 41 of					
Legal Supply: Phase 2 (excluding Lots 11-12),		Yuş	4,790	27,96	9,32	12); Lots 39, 40 & 41 of Pluse 4, 5-51	Replace a min of 4% of pumping				
Augmentation (Dawson NNT)	1617977004	Aug	1567.5	15.68	5.23	Ender of the sale	Replace settad depletions				
		Aug		1.00		to studie causts wene	- Axjuaxx xualii deptenata				
Legal Supply Phase 1			vailable OTF	Site Consul IV	5.23 uer Legal Sourc	(Phase 1)					
						2 Single Family Wells (Phase 2 - Lots 11 &12)					
Augmentation (Dawson NNT)	180 2 3013	Aug	240.0	2.40	0.80	(Fruise 2 - Lots 11 &12)	Replace a min of 34% of pumping				
2)			240.0	2.4	0.3						

Note 1. The water listed in the shaded area will be used to serve single family wells and is not included in the Total Available for the Central System

Note 2. In February, 2022: removed the existing Bar-X holdings from the supply sheet as the LFH water is dedicated to post-pumping depictions for Augmentation Case 20 CW 3089

and added the water yield from Case 20 CW 3089

Total Current 300-Year Water Supply (AF)

1901.83 Acre-Feet :Legal Water Supply For Falcon Area Water
Wastewater Authority Central System

FAWWA On-Site Supplies

FAWWA Off-Site Supplies
FAWWA Retreat Water Supplies

Retreat Wells private wells not included in Calculation

JDS-Hydro a Division of Respec

JDS-Hydro Consultants, Inc







3.3 MASTER PLANNING AND LONG-TERM AND FUTURE SOURCES OF SUPPLY

The FAWWA water system has only been in operation for three years, so little-to-no usable historic information would be reliable for unique, long-term planning. However, substantial nearby data from the Falcon area is available for use. As of the end of 2021, the system had approximately only 300 active users. Therefore, initial projections have been based on area-wide water user characteristics and a linear buildout rate. This rate is considered to be an average annual rate that might be reasonably maintainable over a 10-year period. The average growth rate is projected as 180 units added per year.

- / 2040 Scenario: Based on the above factors, the FAWWA system might conservatively anticipate serving 3,710 SFEs in the year 2040. This number is a service area projection and includes the Retreat and The Ranch, as well as the main Sterling Ranch residents. This would require 1,310 annual AF of water.
- 2060 Scenario: Based on the same factors, the Sterling system might be expected to serve 7,310 SFEs within its expanded service area, which includes the Retreat and The Ranch. This would be substantially greater than the actual Sterling Ranch. The annual acre-foot requirement might be 2,580 annual AF, but supply would include water from The Ranch.

In order to meet future demands, contractual arrangements have been made to obtain additional legal and physical supply to meet growing demands, outlined herein:

In addition to adding off-site sources, potential, additional supplies include renewable resources and/or regional projects bringing new water to the area

<u>Long-Term Planning:</u> Future water supply has already been contracted for and plans for implementation are underway. The first project recently completed provides augmentation for certain on-site NNT water, so that that water may be used in existing and expanded well fields on-site.

 Regionalization Opportunities: FAWWA's main supply source is centralized at a point that both Cherokee Metropolitan District and Woodmen Hills Metropolitan District have adjacent major storage and delivery facilities. There are currently no arrangements in place to make connections, but in the future, SRMD may seek to have interconnections and possibly share supply.

The second element is a much broader regionalization: conducting cooperative actions with Colorado Springs Utilities (CSU), which SRMD has been open to. CSU is potentially also open to shared physical facility utilization, which would enable Sterling to expand its scope in seeking water rights. While it is not expected that Sterling will provide actual water, the access to facilities opens greater doors for SRMD.

Indirect, Reuse, Lawn Irrigation Return Flows (LIRF) Credits, Aquifer Storage/Recharge, and Direct Reuse: Regarding return flows, initial development is being planned around sourcing available physical supplies. These supplies are all fully-consumable and ultimately result in potential return-flow capabilities. Since SRMD wastewater is discharged to the Meridian system, which in turn has the potential to convert some reusable flows to available physical supplies, those options will be available and considered by Sterling. With regard to LIRF







credits, Sterling has already initiated a case that will make augmentation use of its potential LIRF credits.

3.4 SYSTEM INTERCONNECTS

FAWWA currently has no system interconnections. However, as discussed previously, FAWWA's main supply source is centralized at a point that both Cherokee Metropolitan District and Woodmen Hills Metropolitan District have adjacent major storage and delivery facilities. It is possible that future agreements could be made.

3.5 SOURCE OF PHYSICAL SUPPLY

Municipal water demand would be met using primarily Arapahoe and Laramie-Fox Hills formation wells in the SRMD area. The first well site will be drilled with an Arapahoe Well (A-1) and Laramie-Fox Hills Well (LFH-1); well site #1 includes both an Arapahoe and a Laramie-Fox Hills well. Additional permits will be obtained as needed to ultimately continue to add to the system as needed. Off-site water to the north of the SRMD service area is generally in the Denver and Arapahoe formations.

3.6 WATER QUALITY AND TREATMENT

Existing water quality reports for the initial wells drilled at Sterling Ranch are already meeting Drinking Water Standards. The quality is generally consistent with Denver Basin water typically encountered in the Falcon area. The quality of water in these aquifers in this area has typically been suitable for potable use with the addition of iron and manganese treatment.

3.7 WATER STORAGE, DISTRIBUTION, AND TRANSMISSION LINES

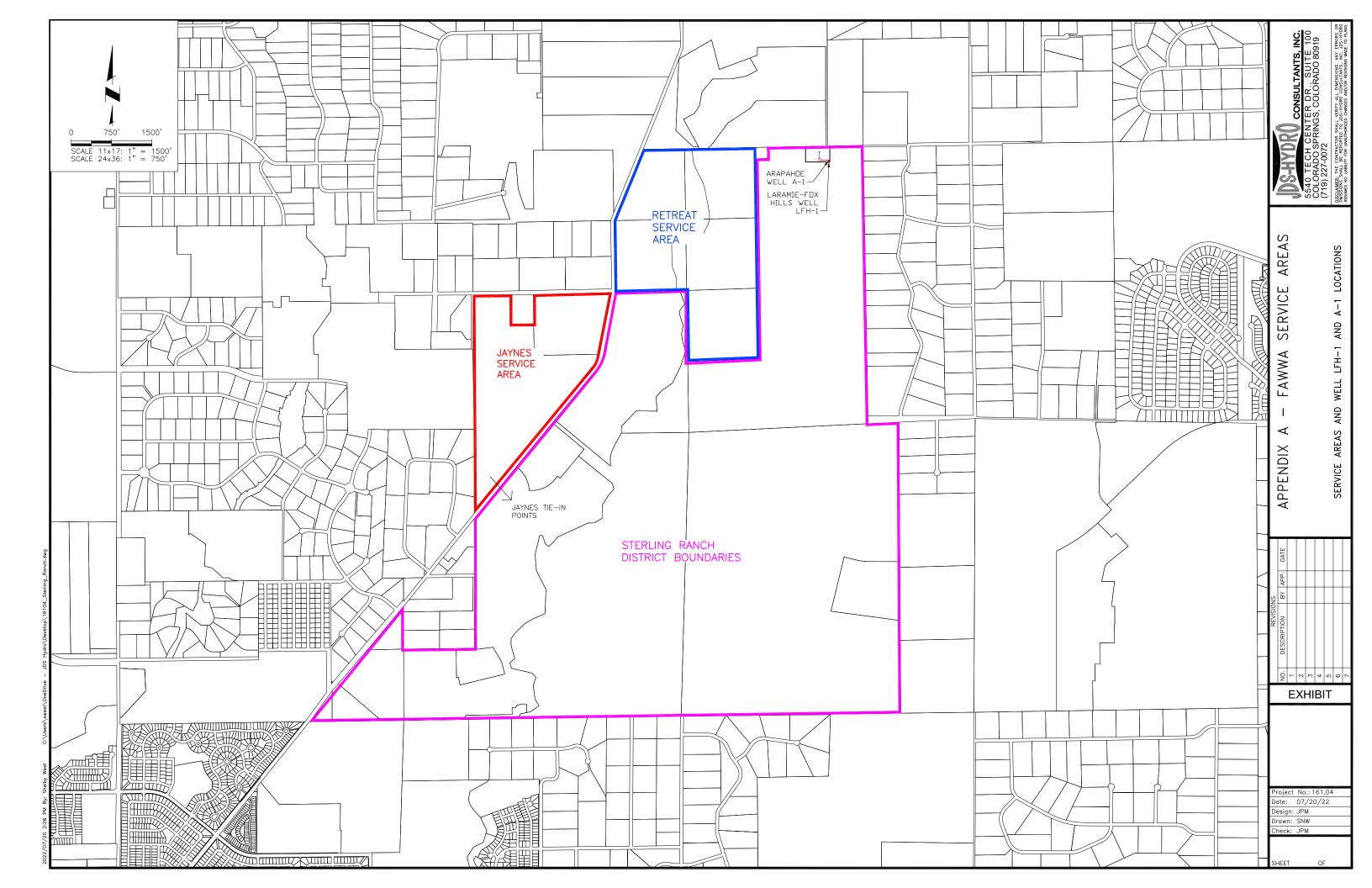
An initial 1.0-million-gallon tank has already been constructed at the SRMD site.

For the purpose of fire protection, we recommend eight-inch lines throughout the residential subdivision. The lines should be looped wherever the street layout allows. A transmission line of 24-inches in diameter has been extended south-southwesterly along one of the major roadways from the storage tank into Phase One of the development.

3.8 PUMPING FOR SERVICE PRESSURES

Ground elevations within the development service area range from approximately 6,970 feet to 7,320 feet. Adequate service pressures are generally considered 60 psi for residential service. The tank site is on the Sterling property at a base elevation of approximately 7,310 feet, which would be capable of supplying acceptable service pressures to ground elevations of approximately 7,190 feet. Initial development is anticipated to be at elevations below 7,190 feet, so the tank site will be able to provide adequate pressure.

As development construction progresses, FAWWA plans to construct the northern transmission line to bring in the off-site water contracted for. Because the storage tanks are located at a high elevation, there is substantial pressure for residential service and fire flow for the initial development of FAWWA and all of the Ranch.



JAYNES PROPERTY SECTION 28 and 33, IN TOWNSHIP 12 SOUTH, RANGE 65 WEST OF THE 6TH PRINCIPAL MERIDIAN, EL PASO COUNTY, COLORADO SKETCH PLAN LAND USE ACRES (AC) % LAND AREA DWELLING UNIITS RETREAT AT TIMBERRIDGE SINGLE-FAMILY RESIDENTIAL LOW DENSITY: MINIMUM 1 AC LOTS (SINGLE FAMILY DETACHED) 12.3 AC 8.7% 12 D.U. FILING 1 FUTURE HOMESTEAD NORTH 220714653 SINGLE-FAMILY RESIDENTIAL LOW DENSITY: MINIMUM ¹/₂ AC LOTS (SINGLE FAMILY DETACHED) AT STERLING RANCH 13.6 AC 9.6% 27 D.U. SINGLE-FAMILY RESIDENTIAL MEDIUM DENSITY: 2-5 DU/AC (SINGLE-FAMILY DETACHED AND ATTACHED) N.E.S. Inc. 619 N. Cascade Avenue, Suite 200 102 - 255 D.U. 56.5 AC 39.8% 50' BUFFER SITE BOUNDARY Colorado Springs, CO 80903 SINGLE-FAMILY RESIDENTIAL HIGH DENSITY: 5-12 DU/AC (SINGLE-FAMILY DETACHED AND ATTACHED) Tel. 719.471.0073 Fax 719.471.0267 138 - 332 D.U. 18.6 AC 13.0% NEIGHBORHOOD COMMERCIAL FUTURE HOMESTEAD NORTH AT STERLING RANCH 4.5 AC 3.2% www.nescolorado.com NEIGHBORHOOD PARK 8.1 AC 5.7% © 2012. All Rights Reserved. OPEN SPACE / GREENWAY / BUFFER 8.1 AC 5.7% OPEN SPACE / DETENTION 6.7 AC 4.7% 13.7 AC 9.6% 450 DU DENSITY TOTAL: 142.12 AC 142.1 AC 100% CAP UNPLATTED LINE TYPE LEGEND: PARK 5.5 AC HOMESTEAD NORTH ROAD AT STERLING RANCH PROPOSED ACCESS POINT RS-6000 ----- AREA BOUNDARY 1 AC LOTS $\frac{\langle}{1}$ REF CDR 02-110 , PROPERTY LINE - 50' BUFFER FUTURE SIGNALIZED INTERSECTION **JAYNES** COMMUNITY TRAIL / MEANDERING SIDEWALK 5-12 DU/AC 9.4 AC **PROPERTY** MINIMUM 35' BUILDING SETBACK ◆◆◆ PROPOSED REGIONAL TRAIL IN STERLING RANCH **VOLLMER ROAD** 50' BUFFER ½ AC LOTS HOMESTEAD AT STERLING UNPLATTED COMMERCIAL 4.5 AC RANCH FILING 1 218714151 TAX ID: 5228000024 & 5228000025 (REC) (REC) 11.09.2022 PROJECT MGR: A. BARLOW PREPARED BY: A. LANGHANS 25' BUFFER -50' BUFFER 2-5 DU/AC 45.7 AC JAYNES SUBDIVISION PLAT BK X-3, PG 96 5-12 DU/AC 9.2 AC 2,65,7,100s **ENTITLEMENT** HOMESTEAD AT STERLING **RANCH FILING 1** 219714279 1 AC LOTS 5.4 AC EDGEWOOD SUBDIVSION 1 220714604 25' BUFFER 11/29/30 AL/JS COUNTY COMMENTS 2-5 DU/AC 10.8 AC **SKETCH PLAN** 1/2 AC LOTS 6.2 AC ¹/₂ AC LOTS 3.9 AC 1440'33, M00.52,04,,E (KEC) √50' BUFFER SUNRISE MEADOW WILDRIDGE SUBDIVISION II PLAT BK J-3, PG 58 SUBDIVISION FILING J AND S SUBDIVISION HIGHLAND PARK SITE BOUNDARY HIGHLAND PARK PLAT BK K-3, PG 31 FILING 3 FILING 3 209712966 OF 218714170 218714170 SKP225 SCALE: 1" = 150'