2024 Financial Assurance Estimate Form

(with pre-plat construction)

(with pre-plat construction)		Updated: 10/2023
	PROJECT INFORMATION	
The Trails (Latigo) Filing 10	11/11/2024	
Project Name	Date	PCD File No.

	Unit			,	(with Pre-Plat Const				
Description	Quantity	Units	Cost			Total	% Complete		Remaining
SECTION 1 - GRADING AND EROSION CONTROL	L (Construction	and Perma	nent BMPs)						
Earthwork				1	T.				
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-		\$	-
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$	-		\$	-
5,001-20,000; \$30,000 min	16860.	CY	\$ 5.00	=	\$	84,300.00		\$	84,300.00
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$	-		\$	-
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$	-		\$	-
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-		\$	-
Permanent Erosion Control Blanket		SY	\$ 9.00	=	\$	-		\$	-
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	9.5	AC	\$ 2,018.00	=	\$	19,171.00		\$	19,171.00
Permanent Pond/BMP (provide engineer's estimate)	3.	EA	\$ 48,042.52	=	\$	144,127.57		\$	144,127.5
Concrete Washout Basin	2.	EA	\$ 1,172.00	=	\$	2,344.00		\$	2,344.0
Inlet Protection	5.	EA	\$ 217.00	=	\$	1,085.00		\$	1,085.0
Rock Check Dam	38.	EA	\$ 651.00	=	\$	24,738.00		\$	24,738.0
Safety Fence	50.	LF	\$ 3.00	=	\$	21,730.00		\$	2 1,7 30.0
·		EA	\$ 2,294.00	=	\$				
Sediment Basin					-	-		\$	-
Sediment Trap	10=10	EA	\$ 538.00	=	\$	-		\$	
Silt Fence	19510.	LF	\$ 3.00	=	\$	58,530.00		\$	58,530.0
Slope Drain		LF	\$ 43.00		\$	-		\$	-
Straw Bale		EA	\$ 33.00	=	\$	-		\$	-
Straw Wattle/Rock Sock		LF	\$ 8.00	=	\$	-		\$	-
Surface Roughening		AC	\$ 269.00		\$	-		\$	-
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$	-		\$	-
Temporary Seeding and Mulching		AC	\$ 1,793.00	=	\$	-		\$	-
Vehicle Tracking Control	2.	EA	\$ 3,085.00	_	\$	6,170.00		\$	6,170.0
Tomas Trading Control			φ 5,005.00	-	\$	-		\$	-
Financial items and linted but need of country of in allowal					\$			\$	
[insert items not listed but part of construction plans]	NTENANCE (35%	/ of Comptu	ustica BMDs)		\$	31,683.05			21 602 0
	NIENANCE (35%	o or constr	uction bMPS)	=	*	31,003.05		\$	31,683.0
Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		Section	n 1 Subtota	=	\$	372,148.62		\$	372,148.62
amou dila mai deceptance (in etimoni er een een een een een een				_	Ψ	372,140.02		Ψ	37 2,140.02
DADWAY IMPROVEMENTS									
DADWAY IMPROVEMENTS Construction Traffic Control		LS		=	\$	-		\$	-
DADWAY IMPROVEMENTS		LS Tons	\$ 37.00	= =	\$	-		\$	-
OADWAY IMPROVEMENTS Construction Traffic Control	5002.	Tons CY	\$ 66.00		\$	- - 330,132.00		\$	-
COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	5002.	Tons	-		\$	-		\$	-
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)	5002. 19602.	Tons CY	\$ 66.00		\$	-		\$	- 330,132.0 -
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Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick)		Tons CY SY SY	\$ 66.00 \$ 18.00 \$ 25.00		\$ \$ \$ \$	- 330,132.00 - 490,050.00		\$ \$ \$	330,132.0 - 490,050.0
DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)		Tons CY SY SY SY	\$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00	=	\$ \$ \$ \$ \$	330,132.00 - 490,050.00		\$ \$ \$ \$ \$	330,132.0 - 490,050.0
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CONSTRUCTION TRAFFICE CONTROL Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign	19602.	Tons CY SY SY SY Tons SF EA EA	\$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00	= = = = = =	\$ \$ \$ \$ \$ \$ \$	- 330,132.00 - 490,050.00 - - - - 784.00		\$ \$ \$ \$ \$ \$ \$	- 330,132.0 - 490,050.0 - - - 784.0
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Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt	19602. 2. 2.	Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF LF EA LF	\$ 66.00 \$ 18.00 \$ 25.00 \$ 114.00 \$ 114.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 77.00 \$ 94.00 \$ 125.00 \$ 1,496.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 330,132.00 - 490,050.00 784.00 259.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 330,132.0 - 490,050.0 784.0 - 259.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Redsstrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)	19602. 2. 2.	Tons CY SY SY SY Tons SF EA EA EA LF LF LF LF SY SY SY LF	\$ 66.00 \$ 18.00 \$ 25.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 17.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 330,132.00 - 490,050.00 784.00 259.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 330,132.6 490,050.6 784.6 - 259.6
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Aspha	19602. 2. 2.	Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 110.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 1,496.00 \$ 19.00 \$ 19.00 \$ 19.00 \$ 19.00 \$ 19.00 \$ 19.00 \$ 2,731.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 330,132.00 - 490,050.00 784.00 259.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 330,132.0 - 490,050.0 784.0 259.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt	19602. 2. 2.	Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 30.00 \$ 259.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 119.00 \$ 119.00 \$ 1496.00 \$ 4,902.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 330,132.00 - 490,050.00 784.00 259.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 330,132.0 - 490,050.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Barised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk B" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete)	19602. 2. 2.	Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 110.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 1,496.00 \$ 19.00 \$ 19.00 \$ 19.00 \$ 19.00 \$ 19.00 \$ 19.00 \$ 2,731.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 330,132.00 - 490,050.00 784.00 259.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 330,132.0 - 490,050.0
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt	19602. 2. 2.	Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 119.00 \$ 125.00 \$ 1496.00 \$ 19.00 \$ 19.		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 330,132.00 - 490,050.00 - - - - 784.00 - - - 259.00 - - - - - - - - - - - - - - - - - -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 330,132.0 - 490,050.0
Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	19602. 2. 2.	Tons CY SY SY SY Tons SF EA EA SF SF EA LF	\$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 14.00 \$ 125.00 \$ 125.00 \$ 1496.00 \$ 1,926.00 \$ 1,926.00 \$ 4,902.00 \$ 4,902.00 \$ 4,902.00 \$ 4,902.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 330,132.00 - 490,050.00 - - - - - - 259.00 - - - - - - - - - - - - - - - - - -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 330,132.0 - 490,050.0 784.0 259.0

PROJECT INFORMATION						
The Trails (Latigo) Filing 10	11/11/2024					
Project Name	Date	PCD File No.				

Description		Quantity	Units	Unit Cost		Total	(with Pro % Complete	Plat C	onstruction) Remaining
					=	\$ -		\$	-
[insert items not listed but part of construction	n plans]				=	\$ -		\$	-
STORM DRAIN IMPROVEMENTS									
Concrete Box Culvert (M Standard), Size (\	NxH)		LF		=	\$ -		\$	-
18" Reinforced Concrete Pipe		72.	LF	\$ 82.00	=	\$ 5,904.00		\$	5,904.00
24" Reinforced Concrete Pipe			LF	\$ 98.00	=	\$ -		\$	-
30" Reinforced Concrete Pipe			LF	\$ 123.00	=	\$ -		\$	-
36" Reinforced Concrete Pipe		886.	LF	\$ 151.00	=	\$ 133,786.00		\$	133,786.00
42" Reinforced Concrete Pipe			LF	\$ 201.00	=	\$ -		\$	-
48" Reinforced Concrete Pipe			LF	\$ 245.00	=	\$ -		\$	-
54" Reinforced Concrete Pipe			LF	\$ 320.00	=	\$ -		\$	-
60" Reinforced Concrete Pipe			LF	\$ 374.00	=	\$ -		\$	-
66" Reinforced Concrete Pipe			LF	\$ 433.00	=	\$ -		\$	-
72" Reinforced Concrete Pipe			LF	\$ 495.00	=	\$ -		\$	-
18" Corrugated Steel Pipe			LF	\$ 105.00	=	\$ 		\$	
24" Corrugated Steel Pipe			LF	\$ 121.00	=	\$ 		\$	
30" Corrugated Steel Pipe			LF	\$ 154.00	=	\$ -		\$	
36" Corrugated Steel Pipe			LF	\$ 184.00	=	\$ -		\$	
42" Corrugated Steel Pipe			LF	\$ 184.00	=	\$ 		\$	
						 		\$	
48" Corrugated Steel Pipe			LF	\$ 223.00	=	\$			
54" Corrugated Steel Pipe			LF	\$ 327.00	=	\$ -		\$	-
60" Corrugated Steel Pipe			LF	\$ 353.00	=	\$ -		\$	-
66" Corrugated Steel Pipe			LF	\$ 427.00	=	\$ -		\$	-
72" Corrugated Steel Pipe			LF	\$ 502.00	=	\$ -		\$	-
78" Corrugated Steel Pipe			LF	\$ 578.00	=	\$ -		\$	-
84" Corrugated Steel Pipe			LF	\$ 691.00	=	\$ -		\$	-
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	36"	9.	EA	\$ 906.00	=	\$ 8,154.00		\$	8,154.0
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)	18"	2.	EA		=	\$ -		\$	-
End Treatment- Headwall		2.	EA		=	\$ 		\$	
End Treatment- Wingwall			EA		=	\$ 		\$	
End Treatment - Cutoff Wall			EA		=	\$ 		\$	
Curb Inlet (Type R) L=5', Depth < 5	<u>,</u>		EA	\$ 7,212.00	=	\$ 		\$	
Curb Inlet (Type R) L=5', 5' ≤ Depth <			EA	\$ 9,377.00	=	\$ 		\$	_
Curb Inlet (Type R) L =5', 3 ≤ Depth <			EA	\$ 10,859.00	=	\$ 		\$	
			EA	\$ 9,925.00		\$ 		\$	
					=	\$ 		\$	<u>-</u>
Curb Inlet (Type R) L =10', 5' ≤ Depth <			EA	\$ 10,230.00	=	 		\$	
Curb Inlet (Type R) L =10', 10' ≤ Depth <			EA	\$ 12,805.00	=	\$			
Curb Inlet (Type R) L =15', Depth < 5			EA	\$ 12,907.00	=	\$ -		\$	-
Curb Inlet (Type R) L =15', 5' ≤ Depth <			EA	\$ 13,835.00	=	\$ -		\$	-
Curb Inlet (Type R) L =15', 10' ≤ Depth <			EA	\$ 15,130.00	=	\$ -		\$	-
Curb Inlet (Type R) L =20', Depth < 5			EA	\$ 13,755.00	=	\$ -		\$	-
Curb Inlet (Type R) L =20', 5' ≤ Depth <			EA	\$ 15,181.00	=	\$ -		\$	-
Grated Inlet (Type C), Depth < 5			EA	\$ 6,037.00	=	\$ -		\$	-
Grated Inlet (Type D), Depth < 5	'	1.	EA	\$ 7,458.00	=	\$ 7,458.00		\$	7,458.0
Storm Sewer Manhole, Box Base			EA	\$ 15,130.00	=	\$ -		\$	-
Storm Sewer Manhole, Slab Base			EA	\$ 8,322.00	=	\$ -		\$	-
Geotextile (Erosion Control)			SY	\$ 9.00	=	\$ -		\$	-
Rip Rap, d50 size from 6" to 24"		145.	Tons	\$ 104.00	=	\$ 15,080.00		\$	15,080.0
Rip Rap, Grouted			Tons	\$ 124.00	=	\$ -		\$	-
Drainage Channel Construction, Size (W >	(H)		LF		=	\$ -		\$	-
Drainage Channel Lining, Concrete			CY	\$ 741.00	=	\$ -		\$	-
Drainage Channel Lining, Rip Rap			CY	\$ 145.00	=	\$ -		\$	-
Drainage Channel Lining, Grass			AC AC	\$ 1,911.00	=	\$ -		\$	-
Drainage Channel Lining, Other Stabilization	າ			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	=	\$ -		\$	-
.g					=	\$ -		\$	_
finsert items not listed but part of construction	n plans]				=	\$ -		\$	-
- Subject to defect warranty financial assurance. A minimu	m of 20% shall be								
stained until final acceptance (MAXIMUM OF 80% COMPLI	ETE ALLOWED)		Section	on 2 Subtotal	=	\$ 991,607.00		\$	991,607.00

PROJECT INFORMATION						
The Trails (Latigo) Filing 10	11/11/2024					
Project Name	Date	PCD File No.				

				Unit				(with Pro	e-Plat (Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	OVEMENTS (Priva	ate or Dis	tric	t and NO	T Mainta	ined	by EPC)**			
ROADWAY IMPROVEMENTS										
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Excep	otion: Permanent Pond	d/BMP shall	be ite	emized unde	er Section 1)					
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"	5784.	LF	\$	84.00	=	\$	485,856.00		\$	485,856.00
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	98.00	=	\$	-		\$	-
Gate Valves, 8"	16.	EA	\$	2,418.00	=	\$	38,688.00		\$	38,688.00
Fire Hydrant Assembly, w/ all valves	13.	EA	\$	8,584.00	=	\$	111,592.00		\$	111,592.00
Water Service Line Installation, inc. tap and valves	43.	EA	\$	1,723.00	=	\$	74,089.00		\$	74,089.00
Fire Cistern Installation, complete		EA			=	\$	-		\$	-
Electric per Lot	43.	EA	\$	2,800.00	=	\$	120,400.00		\$	120,400.00
Gas Main	5,750		\$	25.00		\$	143,750.00		\$	143,750.00
Gas Service (50' per lot @ \$15/LF)	43		\$	750.00		\$	32,250.00		\$	32,250.00
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$	-		\$	-
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	5,708.00	=	\$	-		\$	-
Sanitary Service Line Installation, complete		EA	\$	1,825.00	=	\$	-		\$	-
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS	(For subdivision spe	cific conditio	n of a	approval, or	PUD)					
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-

PROJECT INFORMATION							
The Trails (Latigo) Filing 10	11/11/2024						
Project Name	Date	PCD File No.					

				Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units	(Cost			Total	% Complete		Remaining
		EA			=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		Sectio	n 3 S	ubtotal	=	\$	1,006,625.00		\$	1,006,625.00
AS-BUILT PLANS (Public Improvements inc. Permanent WC	(CV BMPs)		\$	1.00	=	\$	25,000.00		\$	25,000.00
POND/BMP CERTIFICATION (inc. elevations and volume ca	culations)	LS	\$	1.00	=	\$	10,000.00		\$	10,000.00
					I ota	al Con	struction Financia	al Assurance	\$	2,405,380.62
			(Sur	n of all se	ction subto	tals plu	s as-builts and pond/B	MP certification)		
	Total Remai	ning Const	ructi	on Fina	ncial Ass	suranc	e (with Pre-Plat C	onstruction)	<u>\$</u>	2,405,380.62
	(Sum of a	I section totals	s less o	credit for i	tems comp	lete plu	s as-builts and pond/B	MP certification)		
					Total D	efect	Warranty Financia	al Assurance	\$	247,841.11
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance					ary acceptance)					

Approvals	
I hereby certify that this is an accurate and complete estimate of costs for the work as shown \boldsymbol{c}	on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.
Engineer (P.E. Seal Required)	
Engineer (r.c. Sear Required)	
Approved by Owner / Applicant	Date
Approved by El Paso County Engineer / ECM Administrator	Date