

2015 Financial Assurance Estimate Form

(Basic form)

1/25/18

Project Information

South Academy Business Center

1/25/2018

Project Name

Date

Section 1 - Grading and Erosion Control BMPs	Quantity	Units		Price		
Earthwork*	600.00	CY	@	\$ 5	=	\$ 3,000.00 *
Permanent Seeding*	1.00	AC	@	\$ 582	=	\$ 582.00 *
Mulching*	1.00	AC	@	\$ 507	=	\$ 507.00 *
Permanent Erosion Control Blanket*		SY	@	\$ 6	=	\$ *
Temporary Erosion Control Blanket		SY	@	\$ 3	=	\$
Vehicle Tracking Control	1.00	EA	@	\$ 1,625	=	\$ 1,625.00
Safety Fence		LF	@	\$ 3	=	\$
Silt Fence	3,870.00	LF	@	\$ 4	=	\$ 15,480.00
Temporary Seeding		AC	@	\$ 485	=	\$
Temporary Mulch		AC	@	\$ 507	=	\$
Erosion Bales	2.00	EA	@	\$ 21	=	\$ 42.00
Erosion Logs		LF	@	\$ 6	=	\$
Rock Ditch Checks		EA	@	\$	=	\$
Inlet Protection	1.00	EA	@	\$ 153	=	\$ 153.00
Sediment Basin		EA	@	\$ 1,625	=	\$
Concrete Washout Basin		EA	@	\$ 776	=	\$
		@	\$	=	\$	
specified items subject to defect warranty financial assurance						
Section 1 Subtotal					=	\$ 21,389.00

Items that are not related to public improvements must be moved from Section 2 to Section 3.
Unresolved. The plans do not show public improvements that requires this quantity of HMD/ABC. Are these off-site improvements? If yes, then provide a copy to the County.

	Quantity	Units		Price		
	1.00	LS	@	\$ 1,000	=	\$ 1,000.00
	723.00	Tons	@	\$ 18	=	\$ 13,014.00
	419.00	Tons	@	\$ 65	=	\$ 27,235.00
Gravel		Tons	@	\$ 18	=	\$
Raised Median, Paved		SF	@	\$ 7	=	\$
Electrical Conduit, Size =		LF	@	\$ 14	=	\$
Traffic Signal, complete intersection		EA	@	\$ 250,000	=	\$
Regulatory Sign		EA	@	\$ 100	=	\$
Advisory Sign		EA	@	\$ 100	=	\$
Guide/Street Name Sign		EA	@	\$ 177	=	\$
Epoxy Pavement Marking		SF	@	\$ 12	=	\$
Thermoplastic Pavement Marking		SF	@	\$ 22	=	\$
Barricade - Type 3		EA	@	\$ 115	=	\$
Delineator (Type I)		EA	@	\$ 21	=	\$
Curb and Gutter, Type C (Ramp)		LF	@	\$ 21	=	\$
Curb and Gutter, Type A (6" Vertical)	200.00	LF	@	\$ 16	=	\$ 3,200.00
Curb and Gutter, Type B (Median)		LF	@	\$ 13	=	\$
Pedestrian Ramp		SY	@	\$ 108	=	\$

Cross Pan		SY	@	\$	\$53	=	\$
Curb Chase		EA	@	\$	\$1,300	=	\$
Concrete Sidewalk		SF	@	\$	\$3	=	\$
Guardrail Type 7 (Concrete)		LF	@	\$	\$67	=	\$
Guardrail End Anchorage		EA	@	\$	\$1,978	=	\$
Guardrail Impact Attenuator		EA	@	\$	\$3,564	=	\$
Sound Barrier Fence		LF	@	\$	\$100	=	\$
- Storm Drain Improvements							
Concrete Box Culvert (M Standard), Size (W x H)		LF	@	\$		=	\$
Reinforced Concrete Pipe (RCP) Size		LF	@	\$		=	\$
18" Reinforced Concrete Pipe		LF	@	\$	\$69	=	\$
24" Reinforced Concrete Pipe		LF	@	\$	\$84	=	\$
30" Reinforced Concrete Pipe		LF	@	\$	\$94	=	\$
36" Reinforced Concrete Pipe		LF	@	\$	\$124	=	\$
42" Reinforced Concrete Pipe		LF	@	\$	\$134	=	\$
48" Reinforced Concrete Pipe		LF	@	\$	\$178	=	\$
54" Reinforced Concrete Pipe		LF	@	\$	\$182	=	\$
60" Reinforced Concrete Pipe		LF	@	\$	\$216	=	\$
66" Reinforced Concrete Pipe		LF	@	\$	\$263	=	\$
72" Reinforced Concrete Pipe		LF	@	\$	\$283	=	\$
High Density Polyethylene (HDPE) Pipe 18"		LF	@	\$	\$45	=	\$
18" Corrugated Steel Pipe		LF	@	\$	\$66	=	\$
24" Corrugated Steel Pipe		LF	@	\$	\$96	=	\$
30" Corrugated Steel Pipe		LF	@	\$	\$101	=	\$
36" Corrugated Steel Pipe		LF	@	\$	\$136	=	\$
42" Corrugated Steel Pipe		LF	@	\$	\$147	=	\$
48" Corrugated Steel Pipe		LF	@	\$	\$169	=	\$
54" Corrugated Steel Pipe		LF	@	\$	\$193	=	\$
60" Corrugated Steel Pipe		LF	@	\$	\$227	=	\$
66" Corrugated Steel Pipe		LF	@	\$	\$278	=	\$
72" Corrugated Steel Pipe		LF	@	\$	\$330	=	\$
78" Corrugated Steel Pipe		LF	@	\$	\$381	=	\$
84" Corrugated Steel Pipe		LF	@	\$	\$432	=	\$
Flared End Section (FES) HDPE 18"		EA	@	\$	\$450	=	\$
End Treatment- Headwall		EA	@	\$		=	\$
End Treatment- Wingwall		EA	@	\$		=	\$
End Treatment - Cutoff Wall		EA	@	\$		=	\$
Curb Inlet (Type R) L=5', Depth < 5 feet		EA	@	\$	\$3,791	=	\$
Curb Inlet (Type R) L=5', 5'-10' Depth		EA	@	\$	\$5,044	=	\$
Curb Inlet (Type R) L =5' , 10'-15' Depth		EA	@	\$	\$6,027	=	\$
Curb Inlet (Type R) L =10', Depth < 5 feet		EA	@	\$	\$5,528	=	\$
Curb Inlet (Type R) L =10' , 5'-10' Depth		EA	@	\$	\$6,694	=	\$
Curb Inlet (Type R) L =10' , 10'-15' Depth		EA	@	\$	\$7,500	=	\$
Curb Inlet (Type R) L =15' , Depth < 5 feet		EA	@	\$	\$7,923	=	\$
Curb Inlet (Type R) L =15' , 5'-10' Depth		EA	@	\$	\$8,000	=	\$
Curb Inlet (Type R) L =15' , 10'-15' Depth		EA	@	\$	\$8,800	=	\$
Curb Inlet (Type R) L =20' , Depth < 5 feet		EA	@	\$	\$8,000	=	\$
Curb Inlet (Type R) L =20' , 5'-10' Depth		EA	@	\$	\$8,830	=	\$
Curb Inlet (Type R) L = __', __' - __' Depth		EA	@	\$		=	\$
Curb Inlet (Type R) L = __', __' - __' Depth		EA	@	\$		=	\$
Grated Inlet (Type C), < 5' deep		EA	@	\$	\$3,270	=	\$

Grated Inlet (Type D), < 5' deep	EA	@	\$	\$3,908	=	\$
Storm Sewer Manhole, Box Base, Depth < 15 feet	EA	@	\$	\$8,592	=	\$
Storm Sewer Manhole, Slab Base, Depth < 15 feet	EA	@	\$	\$4,575	=	\$
Geotextile (Erosion Control)	SY	@	\$	\$5	=	\$
Rip Rap, d50 Size from 6" to 24"	CY	@	\$	\$98	=	\$
Rip Rap, Grouted	CY	@	\$	\$215	=	\$
Drainage Channel Construction, Size (W x H)	LF	@	\$		=	\$
Channel Lining, Concrete	CY	@	\$	\$450	=	\$
Channel Lining, Rip Rap	CY	@	\$	\$98	=	\$
Channel Lining, Grass	AC	@	\$	\$1,287	=	\$
Impact Stilling Basin	SY	@	\$	\$5,000	=	\$
Detention Outlet Structure	EA	@	\$	5,000	=	\$
Detention Emergency Spillway	EA	@	\$	1,500	=	\$
Permanent Water Quality Facility (Describe)	EA	@	\$		=	\$
**all items this section subject to defect warranty financial assurance. † For flared end sections, multiply pipe LF cost by 6			Section 2 Subtotal		=	\$ 44,449.00 **

Section 3 - Common Development Improvements (Private or District)***	Quantity	Units		Price		
- Roadway Improvements						
(Include any applicable items from above Public Improvements list, that are to be private and NOT maintained by El Paso County)			@	\$	=	\$
			@	\$	=	\$
			@	\$	=	\$
Gravel	1,000.00	Tons	@	\$ 18	=	\$ 18,000.00
		CY	@	\$	=	\$
			@	\$	=	\$
- Storm Drain Improvements						
(Include any applicable items from above Public Improvements list, that are to be private and NOT maintained by El Paso County)			@	\$	=	\$
			@	\$	=	\$
			@	\$	=	\$
Rip Rap, d50 Size from 6" to 24"	10.00	CY	@	\$ 98	=	\$ 980.00
Detention Outlet Structure	1.00	EA	@	\$ 5,000	=	\$ 5,000.00
Detention Emergency Spillway	1.00	EA	@	\$ 1,500	=	\$ 1,500.00
- Water System Improvements						
Water Main Pipe (PVC), Size 8"		LF	@	\$ 94	=	\$
Water Main Pipe (Ductile Iron), Size 8"		LF	@	\$ 137	=	\$
Gate Valves, 8"		EA	@	\$ 1,852	=	\$
Fire Hydrant Assembly w/ all valves		EA	@	\$ 6,430	=	\$
Water Service Line Installation, inc. tap & valves		EA	@	\$ 1,253	=	\$
Fire Cistern Installation, complete		EA	@	\$	=	\$
- Sanitary Sewer Improvements						
Sewer Main Pipe (PVC), Size 8"		LF	@	\$ 94	=	\$
Sewer Main Pipe (PVC), Size 10"				\$100		
Sanitary Sewer Manhole, Depth < 15 feet		EA	@	\$ 4,575	=	\$
Sanitary Service Line Installation, complete		EA	@	\$ 1,516	=	\$
Sanitary Sewer Lift Station, complete		EA	@	\$	=	\$
- Landscaping (If Applicable)						
(List landscaping line items and cost - usually only in case of subdivision specific condition of approval, or PUD)		EA	@	\$	=	\$
		EA	@	\$	=	\$
		EA	@	\$	=	\$
		EA	@	\$	=	\$
		EA	@	\$	=	\$
***Items in this section are not subject to defect warranty financial assurance						
				Section 3 Subtotal	=	\$ 25,480.00

Provide a cost.
Unresolved. Provide
survey cost to verify
detention pond volumes.

Financial Assurance Totals

As-built drawings - (FILL IN IF THERE ARE ANY PUBLICLY-MAINTAINED IMPROVEMENTS)		\$	
(Inc. survey to verify detention pond volumes.)	Construction Financial Assurance Total	=	\$ 91,318.00
(Sum of all Section Totals)			
Public Improvements Total* **		\$	48,538.00
Defect Warranty Financial Assurance Total		=	\$ 9,707.60
(20% of Section 2 Subtotal and 20% of identified Grading and Erosion BMP items)			

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the approved Construction Drawings associated with the Project.

Engineer

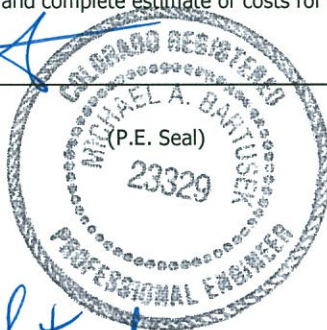
Date

Approved by Owner / Applicant

Date

Approved by El Paso County Engineer / ECM Administrator

Date



1/31/18

1-31-18