

**EXHIBIT E**  
**ANNUAL OPERATING EXPENSES**

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**(estimated for the first 10 years)**

	Year 1-2	Year 5	Year 6-10
Road Grading	\$1,010	\$1,260	\$2,500
Ditch Cleaning	\$ 200	\$ 400	\$ 600
Mowing and Spraying	\$ 250	\$ 500	\$ 600
Erosion Control	\$4,800	\$2,400	\$2,400
Trail and Park Expense	\$1,500	\$1,500	\$1,500
TOTAL	\$7,960	\$6,060	\$7,600