Values inputted for each “Permanent Pond/BMP (provide engineer’s estimate)” should match the values shown for each in the Engineer’s Cost Estimate for each PBMP in the FDR.

2024 Financial Assurance Estimate Form (with pre-plat construction)

Updated: 10/2023

PROJECT INFORMATIONS		
Eagleview Subdivision	6/26/2024	SF2242
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction) % Complete	Remaining	
SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)								
Earthwork								*
less than 1,000; $5,300 min		CY	$ 8.00	=	$ -		$ -	*
1,000-5,000; $8,000 min		CY	$ 6.00	=	$ -		$ -	*
5,001-20,000; $30,000 min		CY	$ 5.00	=	$ -		$ -	*
20,001-50,000; $100,000 min	39620.	CY	$ 3.50	=	$ 138,670.00		$ 138,670.00	*
50,001-200,000; $175,000 min		CY	$ 2.50	=	$ -		$ -	*
greater than 200,000; $500,000 min		CY	$ 2.00	=	$ -		$ -	*
Permanent Erosion Control Blanket	3031.	SY	$ 9.00	=	$ 27,279.00		$ 27,279.00	*
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	12.5	AC	$ 2,018.00	=	$ 25,225.00		$ 25,225.00	*
Permanent Pond/BMP WQ Pond 1	1.	EA	$ 43,082.00	=	$ 43,082.00		$ 43,082.00	*
Permanent Pond/BMP WQ Pond 2	1.	EA	$ 35,238.00		$ 35,238.00		$ 35,238.00	
Permanent Pond/BMP Pond 3	1.	EA	$ 123,730.00		$ 123,730.00		$ 123,730.00	
Concrete Washout Basin	1.	EA	$ 1,172.00	=	$ 1,172.00		$ 1,172.00	
Inlet Protection	22.	EA	$ 217.00	=	$ 4,774.00		$ 4,774.00	
Rock Check Dam		EA	$ 651.00	=	$ -		$ -	
Safety Fence		LF	$ 3.00	=	$ -		$ -	
Sediment Basin	3.	EA	$ 2,294.00	=	$ 6,882.00		$ 6,882.00	
Sediment Trap		EA	$ 538.00	=	$ -		$ -	
Silt Fence	2800.	LF	$ 3.00	=	$ 8,400.00		$ 8,400.00	
Slope Drain		LF	$ 43.00		$ -		$ -	
Straw Bale		EA	$ 33.00	=	$ -		$ -	
Straw Wattle/Rock Sock (Check Dams)	1600.	LF	$ 8.00	=	$ 12,800.00		$ 12,800.00	
Surface Roughening		AC	$ 269.00		$ -		$ -	
Temporary Erosion Control Blanket		SY	$ 3.00	=	$ -		$ -	
Temporary Seeding and Mulching		AC	$ 1,793.00	=	$ -		$ -	
Vehicle Tracking Control	2.	EA	$ 3,085.00	=	$ 6,170.00		$ 6,170.00	
[insert items not listed but part of construction plans]				=	$ -		$ -	
	MAINTENANCE (35% of Construction BMPs)			=	$ 13,659.10		$ 13,659.10	
* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		**Section 1 Subtotal**		**=**	**$ 447,081.10**		**$ 447,081.10**	
SECTION 2 - PUBLIC IMPROVEMENTS *								
ROADWAY IMPROVEMENTS								*
Construction Traffic Control	1.	LS	$ 3,000.00	=	$ 3,000.00		$ 3,000.00	*
Aggregate Base Course (135 lbs/cf)		Tons	$ 37.00	=	$ -		$ -	*
Aggregate Base Course (135 lbs/cf)	4055.	CY	$ 66.00		$ 267,630.00		$ 267,630.00	*
Asphalt Pavement (3" thick)		SY	$ 18.00		$ -		$ -	*
Asphalt Pavement (4" thick)	24320.	SY	$ 25.00		$ 608,000.00		$ 608,000.00	*
Asphalt Pavement (6" thick)		SY	$ 38.00		$ -		$ -	*
Asphalt Pavement (147 lbs/cf) __" thick		Tons	$ 114.00	=	$ -		$ -	*
Raised Median, Paved		SF	$ 11.00	=	$ -		$ -	*
Regulatory Sign/Advisory Sign	11.	EA	$ 392.00	=	$ 4,312.00		$ 4,312.00	*
Guide/Street Name Sign	12.	EA	$ 175.00	=	$ 2,100.00		$ 2,100.00	*
Epoxy Pavement Marking	290.	SF	$ 17.00	=	$ 4,930.00		$ 4,930.00	*
Thermoplastic Pavement Marking		SF	$ 30.00	=	$ -		$ -	*
Barricade - Type 3		EA	$ 259.00	=	$ -		$ -	*
Delineator - Type I		EA	$ 31.00	=	$ -		$ -	*
Curb and Gutter, Type A (6" Vertical)		LF	$ 38.00	=	$ -		$ -	*
Curb and Gutter, Type B (Median)		LF	$ 38.00	=	$ -		$ -	*
Curb and Gutter, Type C (Ramp)		LF	$ 38.00	=	$ -		$ -	*
4" Sidewalk (common areas only)		SY	$ 62.00	=	$ -		$ -	*
5" Sidewalk		SY	$ 77.00	=	$ -		$ -	*
6" Sidewalk		SY	$ 94.00	=	$ -		$ -	*
8" Sidewalk		SY	$ 125.00		$ -		$ -	*
Pedestrian Ramp		EA	$ 1,496.00	=	$ -		$ -	*
Cross Pan, local (8" thick, 6' wide to include return)		LF	$ 79.00	=	$ -		$ -	*
Cross Pan, collector (9" thick, 8' wide to include return)		LF	$ 119.00		$ -		$ -	*
Curb Opening with Drainage Chase		EA	$ 1,926.00	=	$ -		$ -	*
Guardrail Type 3 (W-Beam)		LF	$ 65.00	=	$ -		$ -	*
Guardrail Type 7 (Concrete)		LF	$ 94.00	=	$ -		$ -	*
Guardrail End Anchorage		EA	$ 2,731.00	=	$ -		$ -	*
Guardrail Impact Attenuator		EA	$ 4,902.00	=	$ -		$ -	*
Sound Barrier Fence (CMU block, 6' high)		LF	$ 102.00		$ -		$ -	*
Sound Barrier Fence (panels, 6' high)		LF	$ 104.00	=	$ -		$ -	*
Electrical Conduit, Size =		LF	$ 22.00	=	$ -		$ -	*
Traffic Signal, (provide engineer's estimate)		EA		=	$ -		$ -	*
Maintenance Road (6" thick)	2152.	CY	$ 66.00		$ 142,032.00		$ 142,032.00	

PROJECT INFORMATIONS		
Eagleview Subdivision	6/26/2024	SF2242
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction) % Complete	Remaining	
				=	$ -		$ -	
[insert items not listed but part of construction plans]				=	$ -		$ -	*
STORM DRAIN IMPROVEMENTS								*
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	$ -		$ -	*
18" Reinforced Concrete Pipe	280.	LF	$ 82.00	=	$ 22,960.00		$ 22,960.00	*
24" Reinforced Concrete Pipe	226.	LF	$ 98.00	=	$ 22,148.00		$ 22,148.00	*
30" Reinforced Concrete Pipe		LF	$ 123.00	=	$ -		$ -	*
36" Reinforced Concrete Pipe	433.	LF	$ 151.00	=	$ 65,383.00		$ 65,383.00	*
42" Reinforced Concrete Pipe	61.	LF	$ 201.00	=	$ 12,261.00		$ 12,261.00	*
48" Reinforced Concrete Pipe		LF	$ 245.00	=	$ -		$ -	*
54" Reinforced Concrete Pipe		LF	$ 320.00	=	$ -		$ -	*
60" Reinforced Concrete Pipe		LF	$ 374.00	=	$ -		$ -	*
66" Reinforced Concrete Pipe	194.	LF	$ 433.00	=	$ 84,002.00		$ 84,002.00	*
72" Reinforced Concrete Pipe		LF	$ 495.00	=	$ -		$ -	*
18" Corrugated Steel Pipe		LF	$ 105.00	=	$ -		$ -	*
24" Corrugated Steel Pipe		LF	$ 121.00	=	$ -		$ -	*
30" Corrugated Steel Pipe		LF	$ 154.00	=	$ -		$ -	*
36" Corrugated Steel Pipe		LF	$ 184.00	=	$ -		$ -	*
42" Corrugated Steel Pipe		LF	$ 212.00	=	$ -		$ -	*
48" Corrugated Steel Pipe		LF	$ 223.00	=	$ -		$ -	*
54" Corrugated Steel Pipe		LF	$ 327.00	=	$ -		$ -	*
60" Corrugated Steel Pipe		LF	$ 353.00	=	$ -		$ -	*
66" Corrugated Steel Pipe		LF	$ 427.00	=	$ -		$ -	*
72" Corrugated Steel Pipe		LF	$ 502.00	=	$ -		$ -	*
78" Corrugated Steel Pipe		LF	$ 578.00	=	$ -		$ -	*
84" Corrugated Steel Pipe		LF	$ 691.00	=	$ -		$ -	*
Flared End Section (FES) RCP Size = 18 (unit cost = 6x pipe unit cost)	7.	EA	$ 492.00	=	$ 3,444.00		$ 3,444.00	*
Flared End Section (FES) RCP Size = 24 (unit cost = 6x pipe unit cost)	5.	EA	$ 588.00	=	$ 2,940.00		$ 2,940.00	
Flared End Section (FES) RCP Size = 36 (unit cost = 6x pipe unit cost)	14.	EA	$ 906.00	=	$ 12,684.00		$ 12,684.00	
Flared End Section (FES) CSP Size = 42 (unit cost = 6x pipe unit cost)	1.	EA	$ 2,970.00	=	$ 2,970.00		$ 2,970.00	*
End Treatment - Headwall/Wingwall	25.	CY	$ 2,000.00	=	$ 50,000.00		$ 50,000.00	*
End Treatment - Wingwall		EA		=	$ -		$ -	*
End Treatment - Cutoff Wall		EA		=	$ -		$ -	*
Curb Inlet (Type R) L=5', Depth < 5'		EA	$ 7,212.00	=	$ -		$ -	*
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	$ 9,377.00	=	$ -		$ -	*
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	$ 10,859.00	=	$ -		$ -	*
Curb Inlet (Type R) L =10', Depth < 5'		EA	$ 9,925.00	=	$ -		$ -	*
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	$ 10,230.00	=	$ -		$ -	*
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	$ 12,805.00	=	$ -		$ -	*
Curb Inlet (Type R) L =15', Depth < 5'		EA	$ 12,907.00	=	$ -		$ -	*
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	$ 13,835.00	=	$ -		$ -	*
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	$ 15,130.00	=	$ -		$ -	*
Curb Inlet (Type R) L =20', Depth < 5'		EA	$ 13,755.00	=	$ -		$ -	*
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	$ 15,181.00	=	$ -		$ -	*
Grated Inlet (Type C), Depth < 5'		EA	$ 6,037.00	=	$ -		$ -	*
Grated Inlet (Type D), Depth < 5'		EA	$ 7,458.00	=	$ -		$ -	*
Storm Sewer Manhole, Box Base		EA	$ 15,130.00	=	$ -		$ -	*
Storm Sewer Manhole, Slab Base		EA	$ 8,322.00	=	$ -		$ -	*
Geotextile (Erosion Control)		SY	$ 9.00	=	$ -		$ -	*
Rip Rap, d50 size from 6" to 24"	11383.	Tons	$ 104.00	=	$ 1,183,832.00		$ 1,183,832.00	*
Rip Rap, Grouted		Tons	$ 124.00	=	$ -		$ -	*
Drainage Channel Construction, Size (W x H)		LF	$ 5.00	=	$ -		$ -	*
Drainage Channel Lining, Concrete		CY	$ 741.00	=	$ -		$ -	*
Drainage Channel Lining, Rip Rap		CY	$ 145.00	=	$ -		$ -	*
Drainage Channel Lining, Grass		AC	$ 1,911.00	=	$ -		$ -	*
Drainage Channel Lining, Other Stabilization				=	$ -		$ -	*
				=	$ -		$ -	
Rip Rap Riffle Drops	4.	EA	$ 30,160.00		$ 120,640.00		$ 120,640.00	
Concrete Check Structures	10.	EA	$ 26,045.00		$ 260,450.00		$ 260,450.00	
Coir Mat	17234.	SF	$ 1.00		$ 17,234.00		$ 17,234.00	
Turf Reinforcement Mat	26922.	SF	$ 3.00		$ 80,766.00		$ 80,766.00	
[insert items not listed but part of construction plans]				=	$ -		$ -	
* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)			**Section 2 Subtotal**	**=**	**$ 2,973,718.00**		**$ 2,973,718.00**	

please also provide a value for the willow plantings proposed

Does not appear to match the estimate in the drainage report. Please verify and ensure that the DBPS amendment improvements proposed are reflected in the FAE

PROJECT INFORMATIONS		
Eagleview Subdivision	6/26/2024	SF2242
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction) % Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC)**							
ROADWAY IMPROVEMENTS							
				=	$ -		$ -
				=	$ -		$ -
				=	$ -		$ -
				=	$ -		$ -
				=	$ -		$ -
				=	$ -		$ -
STORM DRAIN IMPROVEMENTS (Exception: Permanent Pond/BMP shall be itemized under Section 1)							
				=	$ -		$ -
				=	$ -		$ -
				=	$ -		$ -
				=	$ -		$ -
				=	$ -		$ -
				=	$ -		$ -
WATER SYSTEM IMPROVEMENTS							
Water Main Pipe (PVC), Size 8"		LF	$ 84.00	=	$ -		$ -
Water Main Pipe (Ductile Iron), Size 8"		LF	$ 98.00	=	$ -		$ -
Gate Valves, 8"		EA	$ 2,418.00	=	$ -		$ -
Fire Hydrant Assembly, w/ all valves		EA	$ 8,584.00	=	$ -		$ -
Water Service Line Installation, inc. tap and valves		EA	$ 1,723.00	=	$ -		$ -
Fire Cistern Installation, complete		EA		=	$ -		$ -
				=	$ -		$ -
[insert items not listed but part of construction plans]				=	$ -		$ -
SANITARY SEWER IMPROVEMENTS							
Sewer Main Pipe (PVC), Size 8"		LF	$ 84.00	=	$ -		$ -
Sanitary Sewer Manhole, Depth < 15 feet		EA	$ 5,708.00	=	$ -		$ -
Sanitary Service Line Installation, complete		EA	$ 1,825.00	=	$ -		$ -
Sanitary Sewer Lift Station, complete		EA		=	$ -		$ -
				=	$ -		$ -
[insert items not listed but part of construction plans]				=	$ -		$ -
LANDSCAPING IMPROVEMENTS (For subdivision specific condition of approval, or PUD)							
		EA		=	$ -		$ -
		EA		=	$ -		$ -
		EA		=	$ -		$ -
		EA		=	$ -		$ -
		EA		=	$ -		$ -
** - Section 3 is not subject to defect warranty requirements			**Section 3 Subtotal**	**=**	**$ -**		**$ -**

PROJECT INFORMATIONS		
Eagleview Subdivision	6/26/2024	SF2242
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction) % Complete	Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WQCV BMPs)			$ 15,000.00	=	$ 15,000.00		$ 15,000.00
POND/BMP CERTIFICATION (inc. elevations and volume calculations)		LS	$ 15,000.00	=	$ 15,000.00		$ 15,000.00

Total Construction Financial Assurance **$ 3,450,799.10**

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) **$ 3,450,799.10**

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance **$ 641,594.80**

(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

COLORADO LICENSED
KEVIN REX KOFFORD
57234
PROFESSIONAL ENGINEER

Engineer (P.E. Seal Required)

Approved by Owner / Applicant — Date

Approved by El Paso County Engineer / ECM Administrator — Date