



WATER FEASIBILITY REPORT –STERLING RANCH SKETCH PLAN AMENDMENT

TOPICAL REPORT RSI-3232 A



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1.0 INTRODUCTION

The purpose of this study is to provide a preliminary feasibility of the water resources needs that would be necessary for the Sterling Ranch Sketch Plan Amendment.

1.1 DEVELOPMENT DESCRIPTION

This sketch plan amendment appears to generally be consistent with the original sketch plan at least in regard to water requirements, so this submittal is considered equivalent to the approved plan.

Appendix A contains the *Overall Service Area Map* for FAWWA, which includes SRMD.

Appendix B-1 contains the proposed Sterling Ranch Sketch Plan Amendment

2.0 BASIS OF WATER NEEDS

2.1 UNIT USER CHARACTERISTICS

It is expected that the residential lots on central water will be developed with varying densities of development with an upper limit of 5225 residential units which is the same as the existing sketch plan. From a water standpoint, more of the higher density units are expected which would actually lower the water needs from the original sketch plan.

For the last five years, there has been a trend in land use that provides for much smaller lots and much denser development in certain areas. Lots smaller than 7,000 square feet are anticipated in certain areas. This is resulting in much lower water needs for these types of developments. The standard SFE adopted in Sterling Ranch has been 0.353 annual acre-feet. However, this is for the formerly typical household anticipating 1500 square feet or more of landscaping. In order to adjust for such increases in density, we are adopting a scaled down equivalency to meet the changes in lot sizes. For instance, lot areas less than 3500 sf have reduced water use that roughly is equivalent to apartments or townhomes where water use is indoor only.

In order to address this trend towards high-density development, we have established a SFE equivalency factor scale as follows for these smaller lot sizes;

Table 1. SFE Equivalency for High Density Lots

Lot Size	SFE Ratio	Effective Annual Demand
Lots < 2000 SF	0.65	0.23
Lots < 3500 SF	0.75	0.265
Lots < 7000 SF	0.90	0.318
Lots > 7000 SF	1.0	0.353



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2.2 FEASIBILITY OF WATER SUPPLY

It is expected that the residential lots on central water will be developed with varying densities of development with an upper limit of 5225 residential units which is the same as the existing sketch plan. From a water standpoint, more of the higher density units are expected which would actually lower the water needs from the original sketch plan.

For the last five years, there has been a trend in land use that provides for much smaller lots and much denser development in certain areas. Lots smaller than 7,000 square feet are anticipated in certain areas. This is resulting in much lower water needs for these types of developments. The standard SFE adopted in Sterling Ranch has been 0.353 annual acre-feet. However, this is for the formerly typical household anticipating 1500 square feet or more of landscaping. In order to adjust for such increases in density this feasibility report is a submittal for the Sterling Ranch East Sketch Plan Amendment. The land is anticipated to be provided central water and sewer services through the Falcon Area Water and Wastewater Authority (FAWWA), which will become the overall service entity for, not only the Sterling Ranch Metropolitan District, but also the Retreat, and the future Ranch.

It is expected that an urban residential home in Sterling Ranch will require an average of 0.353 annual acre-feet, which is the adopted user characteristic for FAWWA. This is consistent with historic needs for nearby developments. Note that for the very small high-density lots, FAWWA has adopted an SFE equivalency ratio to account for substantially reduced water needs, although this is partially offset by estimation of common area irrigation needs.

The maximum number of residential units for Sterling Ranch Sketch Plan Amendment remains 5225 per the original sketch plan. A minor amount of commercial and other water uses is expected. The Retreat represents only 167 additional residential units.

This is a rather large sketch plan, so a buildout period of 20 years is reasonable. The current available water supply for FAWWA or SRMD is now 697.39 acre-feet_{300 year}. FAWWA/Sterling has additional contractual arrangements to purchase water from three major well fields; being McCune, Bar-X and Shamrock West Ranch. The additional amount of supply is under contract to FAWWA/Sterling is roughly 1204 AF_{300 year}. The total of all supplies currently available to Sterling/FAWWA is 1901.83 AF_{300 year} which would allow for over 5388 SFE which is greater than the 5225 residential units anticipated. Since many of the maximum residences will be high density, the SFE requirement will be substantially lower than the water available. Without any additional water acquisitions, which would be likely anyway, FAWWA/Sterling are in a very feasible position to be able to easily provide for the water needs of the Sterling Ranch East sketch plan.

It is reasonable and feasible that FAWWA /Sterling will easily have adequate water supply for the full buildout.



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3.0 WATER RIGHTS AND SYSTEM FACILITIES

3.1 WATER RIGHTS OVERVIEW

Water rights adjudications have been decreed by the State of Colorado, Water Division 2 District Court, Water Division 1 District Court, and the Colorado Groundwater Commission. The comprehensive rights for the FAWWA service include both decrees. Local groundwater rights are associated with the service area components, Sterling, and the Retreat. Each of these sites has existing decrees outlining the rights associated with the development lands.

Table 3 on the following page details all of the water rights currently available for the FAWWA service area and also water rights that are contracted for by FAWWA/Sterling.



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Table 3
Falcon Area Water and Wastewater Authority
Comprehensive Water Supply Inventory

Update May, 2022

Current Legal Supply

Table with columns: Land Formation/Aquifer, Reference Finding/Determination/Decree, Tributary Status, Volume (Acre-Feet, Annual Allocation 100 Year, Annual Allocation 300 Year), Approved Well Locations, Notes, Sand Thickness, Saturated Specific Yield. Includes sections for Current On-Site Sterling Water Legal Sources, Available On-Site Augmented Sterling Water Legal Sources, and Currently Available On-Site Retreat Water Legal Sources.

Note 1

The water listed in the shaded areas will be used to serve single family wells and is not included in the Total Available for the Central System

Note 2

In February, 2022: removed the existing Bar-X holdings from the supply sheet as the LFH water is dedicated to post-pumping depletions for Augmentation Case 20 CW 3059 and added the water yield from Case 20 CW 3059

Total Current Available 300-Year Water Supply (AF)

697.39

Acre-Feet : Legal Water Supply For Falcon Area Water and Wastewater Authority Central System

Sterling Current Supplies

Retreat Water Supplies

Retreat Wells private wells not included in Calculation

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3.2 PHYSICAL WATER SYSTEM

The FAWWA/Sterling water system is currently being operated and supplying existing customers. Over the years, expansions of the source of supply will routinely require raw water line extensions, additional wells, and additional storage and treatment. The most major system expansion element already has an approved 1041 permit. These facilities are outlined and will be needed from time to time as Sterling Ranch develops. Almost all of the Sterling growth will continue easterly and distribution extensions, will simply connect to the existing system at most every road and street extension.

3.3 MASTER PLANNING AND LONG-TERM AND FUTURE SOURCES OF SUPPLY

The FAWWA water system has only been in operation for three years, so little-to-no usable historic information would be reliable for unique, long-term planning. However, substantial nearby data from the Falcon area is available for use. As of the end of 2021, the system had approximately only 300 active users. Therefore, initial projections have been based on area-wide water user characteristics and a linear buildout rate. This rate is considered to be an average annual rate that might be reasonably maintainable over a 10-year period. The average growth rate is projected as 180 units added per year.

- / **2040 Scenario:** Based on the above factors, the FAWWA system might conservatively anticipate serving 3,710 SFEs in the year 2040. This number is a service area projection and includes the Retreat and The Ranch, as well as the main Sterling Ranch residents. This would require 1,310 annual AF of water.
- / **2060 Scenario:** Based on the same factors, the Sterling system might be expected to serve 7,310 SFEs within its expanded service area, which includes the Retreat and The Ranch. This would be substantially greater than the actual Sterling Ranch. The annual acre-foot requirement might be 2,580 annual AF, but supply would include water from The Ranch.

In order to meet future demands, contractual arrangements have been made to obtain additional legal and physical supply to meet growing demands, outlined herein:

- / The McCune Water SR Water LLC has contracted with the McCune Ranch to purchase NT water rights in El Paso County. These water rights include Laramie-Fox Hills, Arapahoe, and Denver formation water, totaling 118,900 AF. Some additional NNT water is included, but is not included in this calculation at this time.
- / The Bar-X water has also been contracted for in a similar manner; some water has already been purchased, but remaining Laramie-Fox Hills, Arapahoe, and Denver formation water totals 204,433 AF. Some additional NNT water is included, but not included in this calculation at this time.

In addition to adding off-site sources, potential, additional supplies include renewable resources and/or regional projects bringing new water to the area

Long-Term Planning: Future water supply has already been contracted for and plans for implementation are underway. The first project recently completed provides augmentation for certain on-site NNT water, so that that water may be used in existing and expanded well fields on-site.



1. **Bar-X Northern Delivery Project:** To extend supplies beyond 1,975 SFEs, the McCune and Bar-X contracts for water acquisition will require a major pipeline to be extended northerly to Hodgen Road. This pipeline system will allow for the physical, as well as legal, availability and acquisition of both McCune and Bar-X water to Sterling. Preliminary routing, environmental assessments, and 1041 applications are presently underway for this facility. As discussed previously, development beyond 1,975 SFEs will require the addition of this pipeline.
2. **McCune and Bar-X Acquisitions:** The off-site acquisitions discussed previously will be exercised as needed to continually add to the Sterling supply.

McCune	Acre-feet NT
1689-BD LFH	26,300
1690-BD Arapahoe	39,800
1691-BD Denver	52,800

There is a 1,500 AF set aside, reducing the Denver formation portion of the McCune supply and leaving a net total of 117,400 acre-feet of NT water, which yields a **391.33 AF₃₀₀** supply, adding the capacity for an additional 1,109 SFE capacity.

Remaining Unpurchased Bar-X Supply	Acre-feet NT
93-CW018 Arapahoe	73,800
93-CW018 Denver	130,633
Minus (set-asides)	-19,098

There is additional Dawson NNT water included in the purchase arrangement, but no current augmentation plan is under consideration, so it is not counted here. Thus, there is a net total of 204,433 acre-feet of NT unpurchased Bar-X water, which yields a **617.78 AF₃₀₀** supply, adding the capacity for an additional 1,750 SFE capacity.

3. **Regionalization Opportunities:** FAWWA's main supply source is centralized at a point that both Cherokee Metropolitan District and Woodmen Hills Metropolitan District have adjacent major storage and delivery facilities. There are currently no arrangements in place to make connections, but in the future, SRMD may seek to have interconnections and possibly share supply.

The second element is a much broader regionalization: conducting cooperative actions with Colorado Springs Utilities (CSU), which SRMD has been open to. CSU is potentially also open to shared physical facility utilization, which would enable Sterling to expand its scope in seeking water rights. While it is not expected that Sterling will provide actual water, the access to facilities opens greater doors for SRMD.

4. **Indirect, Reuse, Lawn Irrigation Return Flows (LIRF) Credits, Aquifer Storage/Recharge, and Direct Reuse:** Regarding return flows, initial development is being planned around sourcing available physical supplies. These supplies are all fully-consumable and ultimately result in potential return-flow capabilities. Since SRMD wastewater is discharged to the Meridian system, which in turn has the potential to convert some reusable flows to available physical supplies, those options will be available and considered by Sterling. With regard to LIRF



credits, Sterling has already initiated a case that will make augmentation use of its potential LIRF credits.

3.4 SYSTEM INTERCONNECTS

FAWWA currently has no system interconnections. However, as discussed previously, FAWWA's main supply source is centralized at a point that both Cherokee Metropolitan District and Woodmen Hills Metropolitan District have adjacent major storage and delivery facilities. It is possible that future agreements could be made.

3.5 SOURCE OF PHYSICAL SUPPLY

Municipal water demand would be met using primarily Arapahoe and Laramie-Fox Hills formation wells in the SRMD area. The first well site will be drilled with an Arapahoe Well (A-1) and Laramie-Fox Hills Well (LFH-1); well site #1 includes both an Arapahoe and a Laramie-Fox Hills well. Additional permits will be obtained as needed to ultimately continue to add to the system as needed. Existing well permits are included in **Appendix D**.

Off-site water to the north of the SRMD service area is generally in the Denver and Arapahoe formations.

3.6 WATER QUALITY AND TREATMENT

Appendix E contains the water quality reports for the initial wells drilled at Sterling Ranch. The quality is generally consistent with Denver Basin water typically encountered in the Falcon area. The quality of water in these aquifers in this area has typically been suitable for potable use with the addition of iron and manganese treatment.

3.7 WATER STORAGE, DISTRIBUTION, AND TRANSMISSION LINES

An initial 1.0-million-gallon tank has already been constructed at the SRMD site.

For the purpose of fire protection, we recommend eight-inch lines throughout the residential subdivision. The lines should be looped wherever the street layout allows. A transmission line of 24-inches in diameter has been extended south-southwesterly along one of the major roadways from the storage tank into Phase One of the development.

3.8 PUMPING FOR SERVICE PRESSURES

Ground elevations within the development service area range from approximately 6,970 feet to 7,320 feet. Adequate service pressures are generally considered 60 psi for residential service. The tank site is on the Sterling property at a base elevation of approximately 7,310 feet, which would be capable of supplying acceptable service pressures to ground elevations of approximately 7,190 feet. Initial development is anticipated to be at elevations below 7,190 feet, so the tank site will be able to provide adequate pressure.



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As development construction progresses, FAWWA plans to construct the northern transmission line to bring in the off-site water contracted for. Because the storage tanks are located at a high elevation, there is substantial pressure for residential service and fire flow for the initial development of FAWWA and all of the Ranch.

