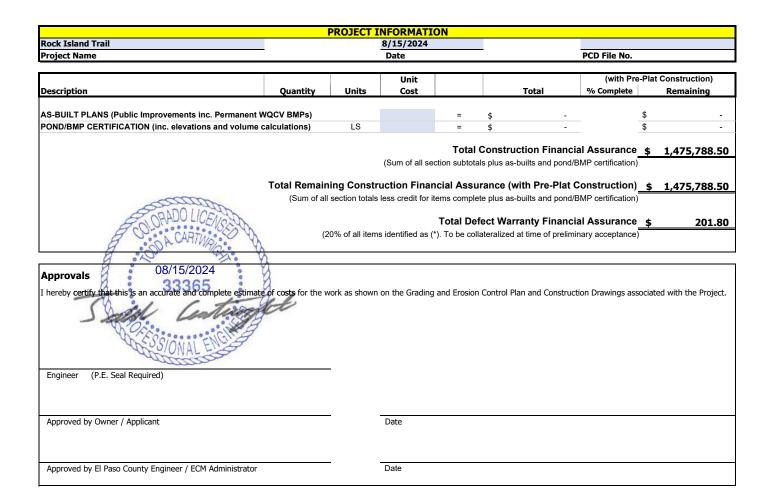
2024 Financial Assurance Estimate Form

(with pre-plat construction)

Rock Island Trail	P	ROJECT	INFORMATIO	N				
Project Name	8/15/2024 Date						PCD File No.	
							reb nie No.	
Description	Quantity	Units	Unit Cost			Total	(with Pre- % Complete	Plat Construction) Remaining
ECTION 1 - GRADING AND EROSION CONTRO							· · ·	<u> </u>
Earthwork								
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-		\$-
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$	-		\$-
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$	-		\$-
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$	-		\$-
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$	-		\$-
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-		\$ -
Permanent Erosion Control Blanket		SY	\$ 9.00	=	\$	-		\$ -
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	.5	AC	\$ 2,018.00	=	\$	1,009.00		\$ 1,009.0
Permanent Pond/BMP (provide engineer's estimate)		EA		=	\$	-		\$ -
Concrete Washout Basin		EA	\$ 1,172.00	=	\$	-		+ \$-
Inlet Protection		EA	\$ 217.00	=	\$	-		\$ -
Rock Check Dam		EA	\$ 651.00	=	\$	-		\$ -
Safety Fence		LF	\$ 3.00	_	\$	-		\$-
Sediment Basin		EA	\$ 2,294.00	=	۶ ۶	-		\$- \$-
Sediment Dasin Sediment Trap		EA	\$ 2,294.00					
Sediment Trap Silt Fence	0000	LF		=	\$			\$- *
	9000.			=	\$	27,000.00		\$ 27,000.0
Slope Drain		LF	\$ 43.00		\$	-		\$ -
Straw Bale		EA	\$ 33.00	=	\$	-		\$ -
Straw Wattle/Rock Sock		LF	\$ 8.00	=	\$	-		\$-
Surface Roughening		AC	\$ 269.00		\$	-		\$ -
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$	-		\$-
Temporary Seeding and Mulching		AC	\$ 1,793.00	=	\$	-		\$ -
Vehicle Tracking Control	2.	EA	\$ 3,085.00	=	\$	6,170.00		\$ 6,170.0
				=	\$	-		\$-
[insert items not listed but part of construction plans]				=	\$	-		\$-
	TENANCE (35%	of Constr	uction BMPs)	=	\$	11,609.50	-	\$ 11,609.5
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE	TENANCE (35%		uction BMPs) on 1 Subtotal	= =	\$ \$	11,609.50 45,788.50		\$ 11,609.5 \$ 45,788.50
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED)	ITENANCE (55%							
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS *	TENANCE (35%							
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS *	TENANCE (35%		on 1 Subtotal		\$			\$ 45,788.50
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control		Sectio	5,000.00	=	\$	45,788.50		\$ 45,788.50
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	TENANCE (35%	Section LS Tons	\$ 5,000.00 \$ 37.00	=	\$ \$ \$	45,788.50		\$ 45,788.50 \$ - \$ -
- Subject to defect warranty financial assurance. A minimum of 20% shall a retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)	TENANCE (35%	LS Tons CY	\$ 5,000.00 \$ 37.00 \$ 66.00	=	\$ \$ \$	45,788.50		\$ 45,788.5(\$ - \$ - \$ -
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)	TENANCE (35%	LS Tons CY SY	\$ 5,000.00 \$ 37.00 \$ 66.00 \$ 18.00	=	\$ \$ \$ \$	45,788.50		\$ 45,788.5(\$ - \$ - \$ - \$ - \$ -
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick)	TENANCE (35%	LS Tons CY SY SY	 \$ 5,000.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 	=	\$ \$ \$ \$ \$ \$	45,788.50		\$ 45,788.5(\$ - \$ - \$ - \$ - \$ - \$ - \$ -
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick)		LS Tons CY SY SY SY	\$ 5,000.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00	=	\$ \$ \$ \$ \$ \$ \$ \$ \$	45,788.50		\$ 45,788.5(
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CONStruction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick		LS Tons CY SY SY SY Tons	\$ 5,000.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00	=	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,788.50 		\$ 45,788.50 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved		LS Tons CY SY SY SY Tons SF	\$ 5,000.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00	=	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,788.50		\$ 45,788.50
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- Subject to defect warranty financial assurance. A minimum of 20% shall a retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CONStruction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking		Section LS Tons CY SY SY SY Tons SF EA EA EA SF	 \$ 5,000.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 114.00 \$ 392.00 \$ 392.00 	=	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,788.50		\$ 45,788.5(
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * CONStruction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphat Pavement (3" thick) Asphat Pavement (3" thick) Asphat Pavement (6" thick) Asphat Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking		Section LS Tons CY SY SY SY SY SY SY SY EA EA SF SF	\$ 5,000.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 18.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 37.00 \$ 30.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,788.50		\$ 45,788.50 \$ - \$ -
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- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asghalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical)		Section LS Tons CY SY SY SY SY SY Tons SF EA EA SF EA EA EA	Subtotal \$ 5,000.00 \$ 37.00 \$ 66.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 30.00 \$ 259.00 \$ 30.00 \$ 31.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,788.50		\$ 45,788.5(
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Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asghalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return)		Section LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF LF SY SY SY SY EA LF	Subtotal \$ 5,000.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 18.00 \$ 11.00 \$ 11.00 \$ 392.00 \$ 11.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 30.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 11.00 \$ 30.00 \$ 11.00 \$ 11.00 \$ 10.00 \$ 10.00 \$ 11.00 \$ 30.00 \$ 34.00 \$ 38.00 \$ 11.00 \$ 11.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 10.00 \$ 10.00 \$ 125.00 \$ 1,496.00 \$ 79.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,788.50		\$ \$
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphat Pavement (3" thick) Asphat Pavement (3" thick) Asphat Pavement (6" thick) Asphat Pavement (6" thick) Asphat Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk		Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF	Subtotal \$ 5,000.00 \$ 37.00 \$ 66.00 \$ 25.00 \$ 114.00 \$ 114.00 \$ 114.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 30.00 \$ 392.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 38.00 \$ 125.00 \$ 1496.00 \$ 119.00 <td></td> <td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>45,788.50</td> <td></td> <td>\$ 45,788.50 \$ -</td>		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,788.50		\$ 45,788.50 \$ -
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return) Curb Opening with Drainage Chase		LS Tons CY SY SY SY Tons SF EA EA EA SF EA EA LF LF LF SY SY SY SY SY EA LF LF LF LF EA	Subtotal \$ 5,000.00 \$ 37.00 \$ 66.00 \$ 25.00 \$ 18.00 \$ 18.00 \$ 18.00 \$ 18.00 \$ 18.00 \$ 18.00 \$ 18.00 \$ 18.00 \$ 18.00 \$ 38.00 \$ 114.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 30.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 1496.00 \$ 19.00 \$ 1926.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,788.50		45,788.5(\$ - \$ </td
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) SECTION 2 - PUBLIC IMPROVEMENTS * COADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, solector (9" thick, 8' wide to include return) Cross Pan, solector (9" thick, 8' wide to include return) Cross Pan, solector (9" thick, 8' wide to include return) Cross Pan, solector (9" thick, 8' wide to include return) Cross Pan, solector (9" thick, 8' wide to include return) Cross Pan, solector (9" thick, 8' wide to include return) Cross Pan, solector (9" thick, 8' wide to include return) Cross Pan, solector (9" thick, 8' wide to include return) Cross Pan, solector (9" thick, 8' wide to include return) Cross Pan, solector (9" thick, 8' wide to include return) Cross Pan, solector (9" thick, 8' wide to include return) Cross Pan, solector (9" thick, 8' wide to include return) Cross Pan, solector (9" thick, 8' wide to include return) Cross Pan, solector (9" thick, 8' wide to include return) Cross Pan, solector (9" thick, 8' wide to include return) Cross Pan, solector (9" thick, 8' wide to include return) Cross Pan, solector (9" thick, 8' wide to include return) Cross Pan, solector (9" thick, 8' wide to include return) Cross Pan, solector (9" thick, 8' wi		LS Tons CY SY SY SY Tons SF EA EA EA SF EA EA LF LF LF SY SY SY SY SY EA LF LF LF EA	Subtotal \$ 5,000.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 25.00 \$ 18.00 \$ 18.00 \$ 18.00 \$ 18.00 \$ 114.00 \$ 114.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 31.00 \$ 30.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 129.00 \$ 14,96.00 \$ 19.000 \$ 1,926.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,788.50		\$ 45,788.5 \$ -
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) SECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) " thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 9 Advisory Sign Curb A (6" thick, 6" wide to include return) Cross Pan, local (8" thick, 6" wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)		LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF LF LF	Subtotal \$ 5,000.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 25.00 \$ 18.00 \$ 18.00 \$ 18.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 31.00 \$ 330.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 125.00 \$ 125.00 \$ 19.00 \$ 19.00 \$ 19.00 \$ 19.26.00 \$ 94.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,788.50		\$ 45,788.5(\$ -
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) IOWED) Section 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Image: Course (147 lbs/cf) Guide/Street Name Sign Image: Course (147 lbs/cf) Epoxy Pavement Marking Image: Course (147 lbs/cf) Barricade - Type 3 Image: Course (147 lbs/cf) Curb and Gutter, Type A (6" Vertical) Image: Course (147 lbs/cf) Curb and Gutter, Type B (Median) Image: Course (147 lbs/cf) Curb and Gutter, Type B (Median) Image: Course (147 lbs/cf) Curb and Gutter, Type B (Median) Image: Course (147 lbs/cf) Curb and Gutter, Type B (Median) Image: Course (147 lbs/cf) Curb and Gutter, Type C (Ramp) Image: Course (147 lbs/cf) 4" Sidewalk Image: Course (148 lbs/cf) 6" Sidewalk Image: Course (148 lbs/cf) 6" Sidewalk<		LS Tons CY SY SY SY Tons SF EA EA EA SF EA EA LF LF LF SY SY SY SY SY EA LF LF LF EA	Subtotal \$ 5,000.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 25.00 \$ 18.00 \$ 18.00 \$ 18.00 \$ 18.00 \$ 114.00 \$ 114.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 31.00 \$ 30.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 129.00 \$ 14,96.00 \$ 19.000 \$ 1,926.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,788.50		\$ 45,788.5(\$ -
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9" Sidewalk </td <td></td> <td>LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF LF LF</td> <td>Subtotal \$ 5,000.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 25.00 \$ 18.00 \$ 18.00 \$ 18.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 31.00 \$ 330.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 125.00 \$ 125.00 \$ 19.00 \$ 19.00 \$ 19.00 \$ 19.26.00 \$ 94.00</td> <td></td> <td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>45,788.50</td> <td></td> <td>\$ 45,788.5(\$ -</td>		LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF LF LF	Subtotal \$ 5,000.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 25.00 \$ 18.00 \$ 18.00 \$ 18.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 31.00 \$ 330.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 34.00 \$ 125.00 \$ 125.00 \$ 19.00 \$ 19.00 \$ 19.00 \$ 19.26.00 \$ 94.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,788.50		\$ 45,788.5(\$ -
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asghalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) EDV 2 - "thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 9 Aginal Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA LF LF LF SY SY SY SY SY SY EA LF LF LF EA LF LF EA	Subtotal \$ 5,000.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 45.00 \$ 18.00 \$ 18.00 \$ 11.00 \$ 11.00 \$ 11.00 \$ 11.00 \$ 11.00 \$ 38.00 \$ 30.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 19.400 \$ 19.00 \$ 19.00 \$ 19.26.00 \$ 94.00 \$ 94.00 \$ 94.00 \$ 94.00 \$ 94.00 \$ 94.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,788.50		\$ 45,788.5(\$ -
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWNED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Barciade Acdian, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9" Sidewalk 9" Sidewalk 9" Sidewalk 9" Sidewalk 9" Sidewalk 9" Sidewalk <td></td> <td>Section LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF LF SY SY SY SY SY SY SY EA LF LF EA LF LF EA LF LF EA EA</td> <td>Subtotal \$ 5,000.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 11.00 \$ 11.00 \$ 11.00 \$ 11.00 \$ 11.00 \$ 38.00 \$ 392.00 \$ 17.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 1940.0 \$ 1940.0 \$ 1940.0 \$ 1940.0 \$ 1940.0 \$ 1940.0 \$ 1940.0 \$ 1940.0 \$ 1940.0 \$ 2,731.00 \$ 4,902.00</td> <td></td> <td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>45,788.50</td> <td></td> <td>\$ 45,788.50 \$ -</td>		Section LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF LF SY SY SY SY SY SY SY EA LF LF EA LF LF EA LF LF EA EA	Subtotal \$ 5,000.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 11.00 \$ 11.00 \$ 11.00 \$ 11.00 \$ 11.00 \$ 38.00 \$ 392.00 \$ 17.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 1940.0 \$ 1940.0 \$ 1940.0 \$ 1940.0 \$ 1940.0 \$ 1940.0 \$ 1940.0 \$ 1940.0 \$ 1940.0 \$ 2,731.00 \$ 4,902.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,788.50		\$ 45,788.50 \$ -
- Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median)		Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY SY SY LF LF LF LF LF LF EA LF LF LF LF LF LF LF LF LF LF LF LF LF	Subtotal \$ 5,000.00 \$ 37.00 \$ 66.00 \$ 25.00 \$ 18.00 \$ 18.00 \$ 114.00 \$ 114.00 \$ 114.00 \$ 114.00 \$ 392.00 \$ 392.00 \$ 392.00 \$ 30.00 \$ 392.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 125.00 \$ 1496.00 \$ 19.00 \$ 19.00 \$ 2.731.00 \$ 4,902.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,788.50		\$ 45,788.5 \$ - <

ock Island Trail			8/15/2024					
under all Manuela		8/15/2024						
roject Name			Date		PCD File No.			
					-		() ()	
			Unit		-		· ·	-Plat Construction)
escription	Quantity	Units	Cost		To		% Complete	Remaining
Finance items not listed but not of construction planet				=	\$	-		\$ -
[insert items not listed but part of construction plans]				=	\$	-		\$ -
TORM DRAIN IMPROVEMENTS		LF			<i>*</i>			¢ -
Concrete Box Culvert (M Standard), Size (W x H) 18" Reinforced Concrete Pipe		LF	\$ 82.00	=	\$	-		¥
24" Reinforced Concrete Pipe		LF		=	\$	-		Ψ
30" Reinforced Concrete Pipe		LF	\$ 98.00 \$ 123.00	=	\$	-		\$ - \$ -
36" Reinforced Concrete Pipe		LF	\$ 123.00	=	\$	-		\$ - \$
42" Reinforced Concrete Pipe		LF	\$ 201.00	=	\$			\$ -
48" Reinforced Concrete Pipe		LF	\$ 245.00	=	\$			\$ -
54" Reinforced Concrete Pipe		LF	\$ 320.00	=	\$			\$ -
60" Reinforced Concrete Pipe		LF	\$ 374.00	=	\$			\$ -
66" Reinforced Concrete Pipe		LF	\$ 433.00	=	\$			\$ -
72" Reinforced Concrete Pipe		LF	\$ 495.00	=	\$	-		\$ -
18" Corrugated Steel Pipe		LF	\$ 105.00	_	\$	-		\$ -
24" Corrugated Steel Pipe		LF	\$ 121.00	=	\$	-		\$ -
30" Corrugated Steel Pipe		LF	\$ 154.00	=	\$	-		\$ -
36" Corrugated Steel Pipe		LF	\$ 184.00	=	\$	-		\$ -
42" Corrugated Steel Pipe		LF	\$ 212.00	=	\$	-		\$ -
48" Corrugated Steel Pipe		LF	\$ 223.00	=	\$	-		\$ -
54" Corrugated Steel Pipe		LF	\$ 327.00	=	\$	-		\$ -
60" Corrugated Steel Pipe		LF	\$ 353.00	=	\$	-		\$ -
66" Corrugated Steel Pipe		LF	\$ 427.00	=	\$	-		\$ -
72" Corrugated Steel Pipe		LF	\$ 502.00	=	\$	-		\$ -
78" Corrugated Steel Pipe		LF	\$ 578.00	=	\$	-		\$ -
84" Corrugated Steel Pipe		LF	\$ 691.00	=	\$	-		\$ -
Flared End Section (FES) RCP Size = 18			\$ 492.00	=	\$	-		\$ -
(unit cost = 6x pipe unit cost) Flared End Section (FES) CSP Size =		EA	\$ 492.00	-	\$	-		
(unit cost = 6x pipe unit cost)		EA		=	\$	-		\$ -
End Treatment- Headwall		EA		=	\$	-		\$ -
End Treatment- Wingwall		EA		=	\$			\$ -
End Treatment - Cutoff Wall		EA		=	\$	-		\$ -
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 7,212.00	=	\$	-		\$ -
Curb Inlet (Type R) L=5', 5'≤ Depth < 10'		EA	\$ 9,377.00	=	\$	-		\$ -
Curb Inlet (Type R) L =5', 10'≤ Depth < 15'		EA	\$ 10,859.00	=	\$	-		\$ -
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 9,925.00	=	\$	-		\$ -
Curb Inlet (Type R) L =10', 5'≤ Depth < 10'		EA	\$ 10,230.00	=	\$	-		\$ -
Curb Inlet (Type R) L =10', 10'≤ Depth < 15'		EA	\$ 12,805.00	=	\$	-		\$ -
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 12,907.00	=	\$	-		\$ -
Curb Inlet (Type R) L =15', 5'≤ Depth < 10'		EA	\$ 13,835.00	=	\$	-		\$ -
Curb Inlet (Type R) L =15', 10'≤ Depth < 15'		EA	\$ 15,130.00	=	\$	-		\$ -
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 13,755.00	=	\$	-		\$ -
Curb Inlet (Type R) L =20', 5'≤ Depth < 10'		EA	\$ 15,181.00	=	\$	-		\$ -
Grated Inlet (Type C), Depth < 5'		EA	\$ 6,037.00	=	\$	-		\$-
Grated Inlet (Type D), Depth < 5'		EA	\$ 7,458.00	=	\$	-		\$ -
Storm Sewer Manhole, Box Base		EA	\$ 15,130.00	=	\$	-		\$ -
Storm Sewer Manhole, Slab Base		EA	\$ 8,322.00	=	\$	-		\$ -
Geotextile (Erosion Control)		SY	\$ 9.00	=	\$	-		\$ -
Rip Rap, d50 size from 6" to 24"		Tons	\$ 104.00	=	\$	-		\$ -
Rip Rap, Grouted		Tons	\$ 124.00	=	\$	-		\$ -
Drainage Channel Construction, Size(W x H)		LF		=	\$	-		\$ -
Drainage Channel Lining, Concrete		CY	\$ 741.00	=	\$	-		\$ -
Drainage Channel Lining, Rip Rap		CY	\$ 145.00	=	\$	-		\$ -
Drainage Channel Lining, Grass		AC	\$ 1,911.00	=	\$	-		\$ -
Drainage Channel Lining, Other Stabilization				=	\$	-		\$ -
				=	\$	-		\$ -
[insert items not listed but part of construction plans] Subject to defect warranty financial assurance. A minimum of 20%				=	\$	-		\$ -

	P	ROJECT	INFORMATI	ON						
Rock Island Trail			8/15/2024	-						
Project Name		Date					PCD File No.			
			1							
			Unit				· ·	Plat Construction)		
Description	Quantity	Units	Cost		_	Total	% Complete	Remaining		
SECTION 3 - COMMON DEVELOPMENT IMPR	<mark>OVEMENTS (Pri</mark>	vate or D	istrict and N	NOT Main	Itaine	d by EPC)**				
ROADWAY IMPROVEMENTS					_					
Trail and trail apputenances	1.	LS	\$730,000.00	=	\$	730,000.00	4			
10,000 linal feet of 10 and 12-foot wide trail				=	\$	-	4			
Minor drainage culvert				=	\$	-	4			
Traffic refuge island in Peterson Road				=	\$	-	4			
Minoir grading				=	\$	-	4	-		
210 Bridge	1.	LS	\$700,000.00	=	\$	700,000.00	4	5 700,000.00		
STORM DRAIN IMPROVEMENTS (Excep	tion: Permanent Pon	d/BMP shall	be itemized und	ler Section	1)					
				=	\$	-	4	5 -		
				=	\$	-	4	5 -		
				=	\$	-	4	5 -		
				=	\$	-	4	; -		
				=	\$	-	4	; -		
				=	\$	-	4	; -		
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"		LF	\$ 84.00	=	\$	-	\$; -		
Water Main Pipe (Ductile Iron), Size 8"		LF	\$ 98.00	=	\$	-	4			
Gate Valves, 8"		EA	\$ 2,418.00	=	\$	-	4			
Fire Hydrant Assembly, w/ all valves		EA	\$ 8,584.00	=	\$	-	4			
Water Service Line Installation, inc. tap and valves		EA	\$ 1,723.00	=	\$	-	4	-		
Fire Cistern Installation, complete		EA		=	\$	-	4			
				=	\$	-	4			
[insert items not listed but part of construction plans]				=	\$	-	4			
SANITARY SEWER IMPROVEMENTS					- T			r		
Sewer Main Pipe (PVC), Size 8"		LF	\$ 84.00	=	\$	-	4			
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$ 5,708.00	=	\$	-	4			
Sanitary Service Line Installation, complete		EA	\$ 1,825.00	=	\$	-	4			
Sanitary Sewer Lift Station, complete		EA	,=======	=	\$	-				
				=	\$	_				
[insert items not listed but part of construction plans]				-	\$	_	4			
LANDSCAPING IMPROVEMENTS	(For subdivision spe	cific conditio	n of approval o		Ψ		4	2		
	, c. oubdivioion ape	EA		=	\$	_	4	- t		
		EA		-	\$					
		EA		=	\$	-	4			
		EA		=	\$	-				
		EA		=	\$	-				
** - Section 3 is not subject to defect warranty requirements			n 3 Subtotal			1 420 000 00				
content one subject to detect warranty requirements		Sectio	ii a auniotal	=	\$	1,430,000.00		\$ 1,430,000.00		



LETTER OF RESPONSIBILITY

The City of Colorado Springs (the "City") hereby tenders, and El Paso County, by and through the Engineering Criteria Manual (ECM) Administrator, as delegated by the Board of County Commissioners of El Paso County, Colorado, hereby accepts, this Letter of Responsibility as surety for the project described below as provided for in the El Paso County Engineering Criteria Manual.

City hereby assumes all responsibility for construction and maintenance of the Erosion Control and Stormwater Quality Best Management Practices for the Rock Island Trail according to the approved Grading and Erosion Control Plan and Stormwater Management Plan (SWMP) prepared by Kiowa Engineering dated _____, 2024 per the stamp and seal thereon, and the required permits for this construction project.

City hereby assumes all responsibility for construction of all public improvements required for the Rock Island Trail according to the approved construction drawings prepared by Kiowa Engineering dated _____, 2024 per the stamp and seal thereon.

City agrees to repair any deficiencies documented by the El Paso County Planning and Community Development Department (PCD) prior to approval of final site stabilization by PCD and preliminary acceptance of any public improvements. City shall complete construction, site stabilization, and repairs to any deficiencies within two (2) years of the date of approval of this letter. This letter shall be in effect until final site stabilization has been documented by PCD and final acceptance of any public improvements by El Paso County.

In the event that City fails to perform its obligations hereunder, El Paso County shall have the right to exercise all administrative, equitable and legal remedies available to it.

City of Colorado Springs:

By:

Authorized Signature

Date

Name (Print)

Title

ECM ADMINISTRATOR EL PASO COUNTY, COLORADO

By:

Jennifer Irvine, P.E., County Engineer

Date