

## Drainage improvements - sub-regional detention, channels...?

### THE RANCH, District Cost Assumptions

Ben B.

5/9/2018

ROADS	Quantity	Unit	Unit Cost	Total Cost
Stapleton Dr. ( Principal Arterial 150' ROW )	7,800	lf	\$ 1,200.00	\$ 9,360,000
Woodmen Hills Dr. ( Residential Collector 80' ROW )	4,720	lf	\$ 700.00	\$ 3,304,000
Raygor Rd. ( Residential Collector 60" ROW )	1,180	lf	\$ 500.00	\$ 590,000
Residential Collector, 60' ROW	8,080	lf	\$ 500.00	\$ 4,040,000
			<b>Subtotal</b>	<b>\$ 17,294,000</b>
<b>PARKS</b>				
Community Parks	22	acre	\$ 150,000.00	\$ 3,360,000
Trail Construction and associated amenities				\$2,000,000
Community Center/Pavilion				\$2,000,000
			<b>Subtotal</b>	<b>\$ 7,360,000</b>
<b>WATER</b>				
Extend Water Main From Sterling Ranch	6,000	lf	\$ 55.00	\$ 330,000
			<b>Subtotal</b>	<b>\$ 330,000</b>
<b>SEWER</b>				
Sanitary Sewer Lift Stations	2	ea	\$ 650,000.00	\$ 1,300,000
			<b>Subtotal</b>	<b>\$ 1,300,000</b>
			<b>TOTAL</b>	<b>\$ 26,284,000</b>

debt authorization is different here than in the LOI- Please check all components of application. Is one district asking for a different debt and mill than the other (commercial vs residential)

# Markup Summary 8-29-2019

dsdparsons (2)

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