

**THE RANCH, District Cost Assumptions**

Doug S

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<b>ROADS</b>	<b>Quantity</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Total Cost</b>
Stapleton Dr. ( Principal Arterial 150' ROW )	7,800	lf	\$ 1,272.00	\$ 9,921,600
Woodmen Hills Dr. ( Residential Collector 80' ROW )	4,720	lf	\$ 742.00	\$ 3,502,240
Raygor Rd. ( Residential Collector 60" ROW )	1,180	lf	\$ 530.00	\$ 625,400
Residential Collector, 60' ROW	8,080	lf	\$ 530.00	\$ 4,282,400
<b>Subtotal</b>				<b>\$ 18,331,640</b>

**PARKS**

Community Parks	22	acre	\$ 150,000.00	\$ 3,360,000
Trail Construction and associated amenities				\$2,500,000
Community Center/Pavilion				\$2,500,000
<b>Subtotal</b>				<b>\$ 8,360,000</b>

**WATER**

Extend Water Main From Sterling Ranch	6,000	lf	\$ 55.00	\$ 330,000
<b>Subtotal</b>				<b>\$ 330,000</b>

**SEWER**

Sanitary Sewer Lift Stations	2	ea	\$ 650,000.00	\$ 1,300,000
<b>Subtotal</b>				<b>\$ 1,300,000</b>

**DETENTION**

Multiple On-Site Detention Facilities and Drainages \$ 6,000,000

**TOTAL \$ 34,321,640**