

**THE RANCH, District Cost Assumptions**

Ben B.

5/9/2018

<b>ROADS</b>	<b>Quantity</b>	<b>Unit</b>	<b>Unit Cost</b>	<b>Total Cost</b>
Stapleton Dr. ( Principal Arterial 150' ROW )	7,800	lf	\$ 1,200.00	\$ 9,360,000
Woodmen Hills Dr. ( Residential Collector 80' ROW )	4,720	lf	\$ 700.00	\$ 3,304,000
Raygor Rd. ( Residential Collector 60" ROW )	1,180	lf	\$ 500.00	\$ 590,000
Residential Collector, 60' ROW	8,080	lf	\$ 500.00	\$ 4,040,000
			<b>Subtotal</b>	<b>\$ 17,294,000</b>
<b>PARKS</b>				
Community Parks	22	acre	\$ 150,000.00	\$ 3,360,000
Trail Construction and associated amenities				\$2,000,000
Community Center/Pavilion				\$2,000,000
			<b>Subtotal</b>	<b>\$ 7,360,000</b>
<b>WATER</b>				
Extend Water Main From Sterling Ranch	6,000	lf	\$ 55.00	\$ 330,000
			<b>Subtotal</b>	<b>\$ 330,000</b>
<b>SEWER</b>				
Sanitary Sewer Lift Stations	2	ea	\$ 650,000.00	\$ 1,300,000
			<b>Subtotal</b>	<b>\$ 1,300,000</b>
			<b>TOTAL</b>	<b>\$ 26,284,000</b>

Drainage improvements - sub-regional detention, channels, offsite improvements...?