

PROJECT INFORMATION

The Ridge at Lorson Ranch Fil. No.3 4/18/2023 PCD File No. 22-007

Project Name Date PCD File No. 22-007

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)		
						% Complete	Remaining	
SECTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC)**								
ROADWAY IMPROVEMENTS								
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
STORM DRAIN IMPROVEMENTS (Exception: Permanent Pond/BMP shall be itemized under Section 1)								
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
				=	\$ -		\$ -	
WATER SYSTEM IMPROVEMENTS								
Water Main Pipe (PVC), Size 8"	5,830	LF	\$ 71.00	=	\$ 413,930.00	100.00%	\$ -	
Water Main Pipe (Ductile Iron), Size 8"	2,420	LF	\$ 83.00	=	\$ 200,860.00	100.00%	\$ -	
Gate Valves, 8"	30	EA	\$ 2,058.00	=	\$ 61,740.00	100.00%	\$ -	
Fire Hydrant Assembly, w/ all valves	13	EA	\$ 7,306.00	=	\$ 94,978.00	100.00%	\$ -	
Water Service Line Installation, inc. tap and valves	183	EA	\$ 1,466.00	=	\$ 268,278.00	100.00%	\$ -	
Fire Cistern Installation, complete		EA		=	\$ -		\$ -	
				=	\$ -		\$ -	
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ -	
SANITARY SEWER IMPROVEMENTS								
Sewer Main Pipe (PVC), Size 8"	5,090	LF	\$ 71.00	=	\$ 361,390.00	100.00%	\$ -	
Sanitary Sewer Manhole, Depth < 15 feet	13	EA	\$ 4,858.00	=	\$ 63,154.00	100.00%	\$ -	
Sanitary Service Line Installation, complete	182	EA	\$ 1,553.00	=	\$ 282,646.00	100.00%	\$ -	
Sanitary Sewer Lift Station, complete		EA		=	\$ -		\$ -	
4" underdrain	5,090	LF	\$ 25.00	=	\$ 127,250.00	100.00%	\$ -	
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ -	
LANDSCAPING IMPROVEMENTS (For subdivision specific condition of approval, or PUD)								
LANDSCAPING IMPROVEMENTS	1	LS	\$ 40,000.00	=	\$ 40,000.00		\$ 40,000.00	
		EA		=	\$ -		\$ -	
		EA		=	\$ -		\$ -	
		EA		=	\$ -		\$ -	
		EA		=	\$ -		\$ -	
Section 3 Subtotal					=	\$ 1,914,226.00		\$ 40,000.00

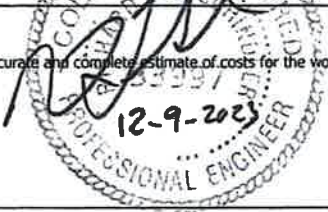
** - Section 3 is not subject to defect warranty requirements



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						% Complete	Remaining
AS-BUILT PLANS (Public Improvements Inc. Permanent WQCV BMPs)		LS	\$ 4,000.00	=	\$ 4,000.00	\$	4,000.00
POND/BMP CERTIFICATION (Inc. elevations and volume calculations)		LS	\$ 2,000.00	=	\$ 2,000.00	\$	2,000.00
Total Construction Financial Assurance						\$	3,252,888.95
(Sum of all section subtotals plus as-builts and pond/BMP certification)							
Total Remaining Construction Financial Assurance (with Pre-Plat Construction)						\$	861,243.35
(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)							
Total Defect Warranty Financial Assurance						\$	266,263.40
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)							

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.



Engineer (P.E. Seal Required) 	
Approved by Owner / Applicant 	Date 12/20/23
Approved by El Paso County Engineer / ECM Administrator	Date