## 2023 Financial Assurance Estimate Form

(with pre-plat construction)

Updated: 12/8/2022 Space Village Filing No. 4 Project Name 5/17/2023 Date MS227

PCD File No.

			11. 22				,	
			Unit					Plat Construction)
Description	Quantity	Units	Cost			Total	% Complete	Remaining
SECTION 1 - GRADING AND EROSION CONTRO	OL (Construction	n and Pern	nanent BMPs)					
Earthwork								
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-	\$	-
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$	-	\$	-
5,001-20,000; \$30,000 min		CY	\$ 5.00	=			\$	-
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$	-	\$	-
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$		\$	
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$		\$	
Permanent Erosion Control Blanket		SY	\$ 8.00	=	\$		\$	
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	20.6	AC	\$ 1,875.00	=	\$	38,587.50	\$	
Permanent Pond/BMP (provide engineer's estimate)	20.0	EA	\$ 15,000.00	_	\$	30,000.00	\$	
Concrete Washout Basin	1	EA	\$ 1,089.00	_	\$	1,089.00	\$	
Inlet Protection	3	EA	\$ 202.00	=	\$	606.00	\$	
					-			
Rock Check Dam	16	EA		=	\$	9,680.00	\$	
Safety Fence	2,005	LF	\$ 3.00	=	\$	6,015.00	\$	
Sediment Basin		EA	\$ 2,132.00	=	\$	-	\$	
Sediment Trap	2	EA	\$ 500.00	=	\$	1,000.00	\$	
Silt Fence		LF	\$ 3.00	=	\$	-	\$	
Slope Drain		LF	\$ 40.00		\$	-	\$	
Straw Bale		EA	\$ 31.00	=	\$	-	\$	-
Straw Wattle/Rock Sock	3,485	LF	\$ 7.00	=	\$	24,395.00	\$	24,395.00
Surface Roughening	22.8	AC	\$ 250.00		\$	5,700.00	\$	5,700.00
Temporary Erosion Control Blanket	1,376.0	SY	\$ 3.00	=	\$	4,128.00	\$	4,128.00
Temporary Seeding and Mulching		AC	\$ 1,666.00	=	\$	-	\$	-
Vehicle Tracking Control	1	EA	\$ 2,867.00	=	\$	2,867.00	\$	
a transfer of the second			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	=	\$		\$	
[insert items not listed but part of construction plans]				=	\$		\$	
	ITENANCE (35%	6 of Constr	iction BMPs)	=	\$	19.036.85	\$	
* - Subject to defect warranty financial assurance. A minimum of 20% shall	TENANCE (557	o or constr	action bivil 3)	_	Ψ	17,030.03	Ψ	17,030.03
		Section	n 1 Subtotal		\$	143,104.35	9	143,104.35
LLOWED) SECTION 2 - PUBLIC IMPROVEMENTS *		Jectio	II I Subiotal	=	Φ	143,104.33	1	143,104.33
SECTION 2 - PUBLIC IMPROVEMENTS *		LS	\$ 5,000.00	=	\$	-	\$	
RECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS								· · · · · · · · · · · · · · · · · · ·
SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS Construction Traffic Control		LS	\$ 5,000.00	=	\$	-	\$	; -
SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)		LS Tons	\$ 5,000.00 \$ 34.00	=	\$		\$	; - ; -
ROADWAY IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)		LS Tons CY	\$ 5,000.00 \$ 34.00 \$ 61.00	=	\$ \$ \$	- - - -	\$	5 - 5 - 5 -
ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)		LS Tons CY SY	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00	=	\$ \$ \$ \$	- - - -	\$ \$	; - ; - ; -
ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)		LS Tons CY SY	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00	=	\$ \$ \$ \$ \$	- - - -	\$   \$   \$   \$	
ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)		LS Tons CY SY SY SY	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00	= =	\$ \$ \$ \$ \$	- - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asgregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)" thick  Raised Median, Paved		LS Tons CY SY SY SY Tons SF	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 10.00	= = = =	\$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
ALLOWED  SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Rasphalt Pavement (147 lbs/cf)" thick  Raised Median, Paved  Regulatory Sign/Advisory Sign		LS Tons CY SY SY SY Tons SF EA	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00	= =	\$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asgregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)" thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign		LS Tons CY SY SY SY Tons SF EA EA	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 364.00	= = = = =	\$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)		LS Tons CY SY SY SY Tons SF EA EA SF	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 364.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
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ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3		LS Tons CY SY SY Tons SF EA SF SF EA	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 16.00 \$ 28.00 \$ 241.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)" thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I		LS Tons CY SY SY Tons SF EA EA SF EA EA	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 29.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
ALLOWED  SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asgregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)		LS Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
ALLOWED  SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asgregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)		LS Tons CY SY SY SY Tons SF EA EA SF SF EA LF	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 364.00 \$ 16.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  A		LS Tons CY SY SY Tons SF EA EA LF LF	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
ALOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf)  Britick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)		LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  A		LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00		S   S   S   S   S   S   S   S   S   S		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS  Construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf)  Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk		LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY SF SY SF	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 37.00 \$ 37.00		S   S   S   S   S   S   S   S   S   S		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Asphalt Pavement (6" thick)  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Barricade - Type I  Curb and Gutter, Type A  ("Sidewalk  "Sidewalk  "Sidewalk  "Sidewalk  "Sidewalk  "Sonstruction Traffic Control  (135 lbs/cf)  (147 lbs/cf)  — "thick  Thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Barricade - Type 3  Delineator - Type 1  Curb and Gutter, Type A  (6" Vertical)  Curb and Gutter, Type C  (Ramp)  4" Sidewalk  "Sidewalk  "Sidewalk		LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY SY SY SY	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00		S   S   S   S   S   S   S   S   S   S		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
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ROADWAY IMPROVEMENTS  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (5" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  —" thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk  6" Sidewalk  8" Sidewalk  Pedestrian Ramp  Cross Pan, local (8" thick, 6' wide to include return)  Cross Pan, collector (9" thick, 10' wide to include return)  Curb Opening with Drainage Chase		LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 13.00 \$ 116.00 \$ 116.00		S   S   S   S   S   S   S   S   S   S		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asgregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/c		LS Tons CY SY SY SY Tons SF EA EA LF LF SY SY SY LF EA LF	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 116.00 \$ 172.00 \$ 116.00 \$ 111.00		S   S   S   S   S   S   S   S   S   S		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
ROADWAY IMPROVEMENTS  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (5" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  —" thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk  6" Sidewalk  8" Sidewalk  Pedestrian Ramp  Cross Pan, local (8" thick, 6' wide to include return)  Cross Pan, collector (9" thick, 10' wide to include return)  Curb Opening with Drainage Chase		LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY SY LF	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 116.00 \$ 116.00 \$ 13.00 \$ 13.00 \$ 110.00 \$ 11.30 \$ 11.30 \$ 11.30 \$ 11.30 \$ 11.30 \$ 11.30		S   S   S   S   S   S   S   S   S   S		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt P		LS Tons CY SY SY SY Tons SF EA EA LF LF SY SY SY LF EA LF	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 111.00 \$ 17.00 \$ 17.00 \$ 11.390.00 \$ 11.790.00 \$ 11.790.00		S   S   S   S   S   S   S   S   S   S		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
ROADWAY IMPROVEMENTS  CONSTRUCTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  CONSTRUCTION TRAFFIC CONTROI  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk  6" Sidewalk  8" Sidewalk  Pedestrian Ramp  Cross Pan, local (8" thick, 6' wide to include return)  Curb Opening with Drainage Chase  Guardrail Type 3 (W-Beam)  Guardrail Type 7 (Concrete)		LS Tons CY SY SY SY Tons SF EA EA LF LF SY SY SY LF	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 106.00 \$ 10.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 116.00 \$ 1,390.00 \$ 1,390.00 \$ 111.00 \$ 1,790.00 \$ 87.00		S   S   S   S   S   S   S   S   S   S		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
ROADWAY IMPROVEMENTS  CONSTRUCTION 2 - PUBLIC IMPROVEMENTS  CONSTRUCTION TRAFFIC CONTROI  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk  8" Sidewalk  Pedestrian Ramp  Cross Pan, local (8" thick, 6' wide to include return)  Curb Opening with Drainage Chase  Guardrail Type 3 (W-Beam)  Guardrail Type 7 (Concrete)  Guardrail End Anchorage		LS Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 16.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 116.00 \$ 1,390.00 \$ 1,790.00 \$ 111.00 \$ 1,790.00 \$ 2,538.00		\$   \$   \$   \$   \$   \$   \$   \$   \$   \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Baricade Area (147 lbs/cf) Area (147 lbs/cf) Asphalt Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) A" Sidewalk (common areas only) S" Sidewalk B" Sidewalk B" Sidewalk Bedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 10' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		LS Tons CY SY SY SY Tons SF EA EA SF SF EA LF LF LF LF SY SY SY SY LF LF LF EA LF LF EA LF LF EA LF LF EA	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 16.00 \$ 28.00 \$ 241.00 \$ 29.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 16.00 \$ 110.00 \$ 110.00 \$ 35.00 \$ 35.00		S   S   S   S   S   S   S   S   S   S		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
SECTION 2 - PUBLIC IMPROVEMENTS *  ROADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt P		LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY LF LF EA LF	\$ 5,000.00 \$ 34.00 \$ 61.00 \$ 17.00 \$ 23.00 \$ 35.00 \$ 106.00 \$ 364.00 \$ 28.00 \$ 241.00 \$ 241.00 \$ 241.00 \$ 258.00 \$ 35.00 \$ 35.00 \$ 35.00 \$ 116.00 \$ 116.00 \$ 116.00 \$ 72.00 \$ 72.00 \$ 87.00 \$ 111.00 \$ 1,790.00 \$ 1,790.00 \$ 60.00 \$ 2,538.00 \$ 4,556.00 \$ 95.00		S   S   S   S   S   S   S   S   S   S		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

PROJECT INFORMATION							
Space Village Filing No. 4	5/17/2023	MS227					
Project Name	Date	PCD File No.					

			Unit				(with Pre	-Plat Construction)		
Description	Quantity	Units	Cost		Total		% Complete	•		
Description	Quantity	Units	Cost		\$	TOTAL -	78 Complete	· ·		
[insert items not listed but part of construction page 25]	lono!			=	\$	-		\$ - \$ -		
STORM DRAIN IMPROVEMENTS	ansj				Φ	-				
Concrete Box Culvert (M Standard), Size ( W :	, LI )	LF			\$			\$ -		
	( п )	LF	\$ 76.00	=	\$			\$ -		
18" Reinforced Concrete Pipe 24" Reinforced Concrete Pipe		LF	\$ 76.00	=						
•		LF	\$ 91.00	=	\$	-		\$ -		
30" Reinforced Concrete Pipe			-	=	\$	-		\$ -		
36" Reinforced Concrete Pipe		LF LF		=	\$	-		\$ -		
42" Reinforced Concrete Pipe 48" Reinforced Concrete Pipe				=	\$	-		\$ -		
•		LF		=	\$	-		\$ -		
54" Reinforced Concrete Pipe		LF	\$ 297.00	=	\$	-		\$ -		
60" Reinforced Concrete Pipe		LF	\$ 348.00	=	\$	-		\$ -		
66" Reinforced Concrete Pipe		LF	\$ 402.00	=	\$	-		\$ -		
72" Reinforced Concrete Pipe		LF	\$ 460.00	=	\$	-		\$ -		
18" Corrugated Steel Pipe		LF	\$ 98.00	=	\$	-		\$ -		
24" Corrugated Steel Pipe		LF	\$ 112.00	=	\$	-		\$ -		
30" Corrugated Steel Pipe		LF	\$ 143.00	=	\$	-		\$ -		
36" Corrugated Steel Pipe		LF	\$ 171.00	=	\$	-		\$ -		
42" Corrugated Steel Pipe		LF	\$ 197.00	=	\$	-		\$ -		
48" Corrugated Steel Pipe		LF	\$ 207.00	=	\$	-		\$ -		
54" Corrugated Steel Pipe		LF	\$ 304.00	=	\$	-		\$ -		
60" Corrugated Steel Pipe		LF	\$ 328.00	=	\$	-		\$ -		
66" Corrugated Steel Pipe		LF	\$ 397.00	=	\$	-		\$ -		
72" Corrugated Steel Pipe		LF	\$ 467.00	=	\$	-		\$ -		
78" Corrugated Steel Pipe		LF	\$ 537.00	=	\$	-		\$ -		
84" Corrugated Steel Pipe		LF	\$ 642.00	=	\$	-		\$ -		
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)		EA		=	\$	-		\$ -		
Flared End Section (FES) CSP Size =		EA								
(unit cost = 6x pipe unit cost)		EA		=	\$	-		\$ -		
End Treatment- Headwall		EA		=	\$	-		\$ -		
End Treatment- Wingwall		EA		=	\$	-		\$ -		
End Treatment - Cutoff Wall		EA		=	\$	-		\$ -		
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 6,703.00	=	\$	-		\$ -		
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 8,715.00	=	\$	-		\$ -		
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 10,092.00	=	\$	-		\$ -		
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 9,224.00	=	\$	-		\$ -		
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 9,507.00	=	\$	-		\$ -		
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 11,901.00	=	\$	-		\$ -		
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 11,995.00	=	\$			\$ -		
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 12,858.00	=	\$			\$ -		
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 14,061.00	=	\$			\$ -		
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 12,783.00	=	\$			\$ -		
Curb Inlet (Type R) L =20', 5' \leq Depth < 10'		EA	\$ 14,109.00	=	\$			\$ -		
Grated Inlet (Type C), Depth < 5'		EA	\$ 5,611.00		\$			\$ -		
Grated Inlet (Type D), Depth < 5'		EA	\$ 6,931.00		\$			\$ -		
Storm Sewer Manhole, Box Base		EA	\$ 14,061.00		\$	-		\$ -		
Storm Sewer Manhole, Slab Base		EA	\$ 7,734.00	=	\$			\$ -		
Geotextile (Erosion Control)		SY	\$ 8.00		\$			\$ -		
Rip Rap, d50 size from 6" to 24"		Tons	\$ 97.00	=	\$			\$ -		
Rip Rap, Grouted		Tons	\$ 115.00	=	\$			\$ -		
Drainage Channel Construction, Size ( W x F		LF	\$ 115.00	=	\$			\$ -		
Drainage Channel Lining, Concrete		CY	\$ 689.00	=	\$	-		\$ -		
Drainage Channel Lining, Concrete  Drainage Channel Lining, Rip Rap		CY	\$ 135.00		\$	-		\$ -		
Drainage Channel Lining, Rip Rap  Drainage Channel Lining, Grass		AC	\$ 1,776.00	=						
<u> </u>		AC	φ 1,770.00	=	\$	-				
Drainage Channel Lining, Other Stabilization				=	\$	-		\$ -		
Smoot items not listed but your of your of	lama I			=	\$	-		\$ -		
[insert items not listed but part of construction p				=	\$	-		\$ -		
<ul> <li>Subject to defect warranty financial assurance. A minimum be retained until final acceptance (MAXIMUM OF 80% COMF</li> </ul>		Section	n 2 Subtotal	=	\$	_		\$ -		
LLOWED)		555.10		_	Ψ	=		· -		

PROJECT INFORMATION							
Space Village Filing No. 4	5/17/2023	MS227					
Project Name	Date	PCD File No.					

				Unit				(with Pre-	Plat (	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPR	ROVEMENTS (Pr	ivate or D	ist	rict and I	NOT Maii	ntaine	d by EPC)**			
ROADWAY IMPROVEMENTS	,						<del></del>			
Concrete Pavement (6" thick)	642	SY	\$	87.00	=	\$	55,854.00		\$	55,854.00
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Excep	otion: Permanent Pon	d/BMP shall	be it	emized und	er Section	1)				
Drainage Facility Construction	845	CY	\$	5.00	=	\$	4,225.00		\$	4,225.00
(Channel, Swale & Level Spreaders)					=	\$	-		\$	-
Drainage Facility Lining, Seed	2.2	AC	\$	1,875.00	=	\$	4,162.50		\$	4,162.50
(Channel, Swale & Level Spreaders)					-	\$	-		\$	-
Drainage Facility Riprap, Type L	60	Ton	\$	84.00	=	\$	5,040.00		\$	5,040.00
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS	'									
Water Main Pipe (PVC), Size 8"		LF	\$	78.00	=	\$	-		\$	-
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	91.00	=	\$	-		\$	-
Gate Valves, 8"		EA	\$	2,247.00	=	\$	-		\$	-
Fire Hydrant Assembly, w/ all valves		EA	\$	7,978.00	=	\$	-		\$	-
Water Service Line Installation, inc. tap and valves		EA	\$	1,601.00	=	\$	-		\$	-
Fire Cistern Installation, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS	'									
Sewer Main Pipe (PVC), Size 8"		LF	\$	78.00	=	\$	-		\$	-
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	5,305.00	=	\$	-		\$	-
Sanitary Service Line Installation, complete		EA	\$	1,696.00	=	\$	-		\$	-
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS	(For subdivision spe	cific condition	n of	approval, or	PUD)					
Trees (Including Soil prep/Amendment)	52	EA	\$	605.50	=	\$	31,486.00		\$	31,486.00
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			-	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		Sectio	n 3	Subtotal	=	\$	100,767.50		\$	100,767.50

PROJECT INFORMATION							
Space Village Filing No. 4	5/17/2023		MS227				
Project Name	Date	•	PCD File No.				

				Unit				(with Pre	-Plat (	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent W	(QCV BMPs)	LS	\$	4,000.00	=	\$	4,000.00		\$	4,000.00
POND/BMP CERTIFICATION (inc. elevations and volume calculations)			\$	2,000.00	=	\$	2,000.00		\$	2,000.00
			(Sur	m of all sec			uction Financia -builts and pond/BN		\$	249,871.85
	Total Remain	ing Constru	uctio	on Finan	cial Assu	rance (	with Pre-Plat Co	onstruction)	\$	249,871.85
	(Sum of all	section totals	less o	credit for ite	ems complet	te plus as	-builts and pond/BN	MP certification)		
					Total Def	ect Wa	rranty Financia	I Assurance	\$	13,717.50
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)										

Approvals	
I hereby certify that this is an accurate and complete estimate of costs for the	work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.
Firstern (D.F. Coal Described)	_
Engineer (P.E. Seal Required)	
V.M.	Nov 16, 2023
Tucker Robinson (Nov 16, 2023 16:07 EST)	1100 10, 2025
Approved by Owner / Applicant	Date
Approved by El Paso County Engineer / ECM Administrator	Date



## MS227 2023-Financial-Assurance-Estimate-Final

Final Audit Report 2023-11-16

Created: 2023-11-16

By: Lindsay Drakos (lindsay@hamptonpartners.net)

Status: Signed

Transaction ID: CBJCHBCAABAA\_6DWN3o0k88pbMtwg9rx90NnkHXUZ\_wg

## "MS227 2023-Financial-Assurance-Estimate-Final" History

Document created by Lindsay Drakos (lindsay@hamptonpartners.net) 2023-11-16 - 8:45:37 PM GMT- IP address: 96.69.129.126

- Document emailed to Tucker Robinson (tucker@hamptonpartners.net) for signature 2023-11-16 8:45:58 PM GMT
- Email viewed by Tucker Robinson (tucker@hamptonpartners.net) 2023-11-16 9:07:22 PM GMT- IP address: 67.245.239.64
- Document e-signed by Tucker Robinson (tucker@hamptonpartners.net)

  Signature Date: 2023-11-16 9:07:37 PM GMT Time Source: server- IP address: 67.245.239.64
- Agreement completed.
   2023-11-16 9:07:37 PM GMT