

2023 Financial Assurance Estimate Form (with pre-plat construction)

Updated: 11/4/2021

Be sure to include the

two Sediment Traps or Sediment Basins

on the 2023 FAE.

 PROJECT INFORMATION

 Space Village Filing No. 4
 4/17/2023
 MS227

 Project Name
 Date
 PCD File No.

							Unit				(with Pre-F	Plat Co	nstruction)
Description			Quan		Units		Cost			Total	% Complete	F	Remaining
SECTION 1 - GRADI	NG AND EROSIC	ON CONTR	OL (Cons	structio	n and Perm	anent	t BMPs)						
* Earthwork													
less than 1,000; \$5,3					CY	\$	8.00	=	\$	-		\$	-
1,000-5,000; \$8,000 min				CY	\$	6.00	=	\$	-		\$	-	
5,001-20,000; \$30,0				6,311	CY	\$	5.00	=	\$	31,555.00		\$	31,555.00
20,001-50,000; \$100					CY	\$	3.50	=	\$	-		\$	-
50,001-200,000; \$17					CY	\$	2.50	=	\$	-	_	\$	-
greater than 200,000		<u>, , ,)</u>			CY	\$	2.00	=	\$	-		\$	-
* Permanent Seeding (inc	c. noxious weed mgmr	nt.)			AC	\$	886.00	=	\$	-		\$	-
* Mulching					AC	\$	831.00	=	\$	-		\$	-
* Permanent Erosion Con					SY	\$	7.00	=	\$	-		\$ \$	-
* Permanent Pond/BMP (* Permanent Pond/BMP (tim ata\			CY	\$	22.00	=	\$	-		•	-
Permanent Pond/BiviP (provide engineers est	umate)			EA			=	\$	-		\$ \$	-
Seren Fence	くんとんり	、メグ		2,005	LF	•	3.00		\$	-		•	6,015.0
Temporary Erosion Contr				2,005	SY	\$	3.00	=	2	The plans sh	now seedii	ng	6,015.0
Vehicle Tracking Control	UI DIATIKEL			1	EA	-	2,625.00	=	\$	and mulchin	g as a "fin	al"	2,625.0
Silt Fence					LF	\$	3.00		\$			a.	2,025.0
Temporary Seeding	Unresolved	Revie	2 / //	22.8	AC AC	\$	695.00	=	1	BMP. So the			15 044 0
Temporary Seeding Temporary Mulch			, v v	22.8	AC	\$	831.00	_	\$	quantities be	moved u	p	15,846.0 18,946.8
Surface Roughening	2 Commen	it:		22.8	AC	\$	600.00	=	\$	to rows for "			13,680.0
Erosion Logs/Straw Wattl	e Provide d	ata for	the	2,165	LF	\$	6.00	=	\$				12,990.0
Rock Check Dams				16	EA	\$	554.00	=	\$	seeding and	mulching		8,864.0
Culvert Inlet Protection	proposed F	PBMPs		10	EA	_	1,108.00	=	\$	1,108.00		\$	1,108.0
Stabilized Staging Area	proposition.			2,805	SY	\$	2.00	=	\$	5,610.00		\$	5,610.0
Concrete Washout Basin				2,603	EA	\$	997.00	=	\$	997.00		э \$	997.0
Concrete Washout Basin					EA	Φ	997.00		\$	997.00		э \$	997.0
[insert items not listed but	t nart of construction n	Janel							\$	-		э \$	-
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- Subject to defect warranty fina be retained until final acceptance					Sectio	n 1 S	ubtotal	=	\$	146,470.18		\$	146,470.18
e retained until final acceptance ALLOWED)	(MAXIMUM OF 80% COMP	PLETE			Sectio	n 1 S	Subtotal	=	\$	146,470.18	:	\$	146,470.18
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le retained until final acceptance LLOWED) SECTION 2 - PUBLIC ROADWAY IMPROVEMEN Construction Traffic Contraction Traffic Cont	(MAXIMUM OF 80% COMP C IMPROVEMENT NTS rol (135 lbs/cf) (ck) (ck) (ck) (ck) (ck) (ck) (ck) (ck) (respectively) (" thick			LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY LF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31.00 56.00 16.00 21.00 32.00 97.00 9.00 333.00 15.00 221.00 27.00 32.00 32.00 53.00 66.00 80.00 106.00 1,273.00 67.00 102.00 1,639.00 55.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
le retained until final acceptance LLOWED) SECTION 2 - PUBLIC ROADWAY IMPROVEMEN Construction Traffic Contraction Traffic Cont	(MAXIMUM OF 80% COMP C IMPROVEMENT NTS rol (135 lbs/cf) (135 lbs/cf) ck) ck) ck) (147 lbs/cf) / Sign G Marking (6" Vertical) (Median) (Ramp) eas only) A, 6' wide to include retuelick, 8' wide to include m) ete)	" thick			LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY LF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31.00 56.00 16.00 21.00 32.00 97.00 9.00 333.00 15.00 221.00 27.00 32.00 32.00 32.00 53.00 66.00 80.00 106.00 1,273.00 67.00 102.00 1,639.00 55.00 80.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
le retained until final acceptance LLOWED) SECTION 2 - PUBLIC ROADWAY IMPROVEMEN Construction Traffic Contr Aggregate Base Course Aggregate Base Course Asphalt Pavement (3" thic Asphalt Pavement (4" thic Asphalt Pavement (6" thic Asphalt Pavement (6" thic Asphalt Pavement (6" thic Asphalt Pavement Raised Median, Paved Regulatory Sign/Advisory Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A Curb and Gutter, Type B Curb and Gutter, Type C 4" Sidewalk Sidewalk Sidewalk Sidewalk Redestrian Ramp Cross Pan, local (8" thick Cross Pan, local (6" thick Cross Pan, Collector (9" the Curb Chase Guardrail Type 7 (Concre Guardrail End Anchorage	(MAXIMUM OF 80% COMP C IMPROVEMENT NTS rol (135 lbs/cf) (135 lbs/cf) ck) ck) ck) ck) (147 lbs/cf) / Sign G Marking (6" Vertical) (Median) (Ramp) eas only) a, 6' wide to include retthick, 8' wide to include m) ete)	" thick			LS Tons CY SY SY SY Tons SF EA EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31.00 56.00 16.00 21.00 32.00 97.00 9.00 333.00 15.00 221.00 32.00 32.00 32.00 53.00 66.00 106.00 106.00 11,273.00 67.00 102.00 1,639.00 80.00 80.00 2,324.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
le retained until final acceptance LLOWED) SECTION 2 - PUBLIC ROADWAY IMPROVEMEN Construction Traffic Contraction Traffic Cont	(MAXIMUM OF 80% COMP C IMPROVEMENT NTS rol (135 lbs/cf) (135 lbs/cf) ck) ck) ck) ck) (147 lbs/cf) / Sign G Marking (6" Vertical) (Median) (Ramp) eas only) stel m) stel stel stel stel ster stel stel stel stel stel stel stel stel	" thick			LS Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31.00 56.00 16.00 21.00 32.00 97.00 9.00 333.00 15.00 221.00 32.00 32.00 32.00 53.00 66.00 80.00 106.00 1,273.00 67.00 102.00 1,639.00 55.00 80.00 2,324.00 4,172.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
le retained until final acceptance LLOWED) SECTION 2 - PUBLIC ROADWAY IMPROVEMEN Construction Traffic Conte Aggregate Base Course Aggregate Base Course Asphalt Pavement (3" thic Asphalt Pavement (4" thic Asphalt Pavement (6" thic Asphalt Pavement Raised Median, Paved Regulatory Sign/Advisory Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A Curb and Gutter, Type B Curb and Gutter, Type C 4" Sidewalk (common are 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick Cross Pan, collector (9" tf Curb Chase Guardrail Type 7 (Concre Guardrail Type 7 (Concre Guardrail Impact Attenuat Sound Barrier Fence (CM	(MAXIMUM OF 80% COMP C IMPROVEMENT NTS rol (135 lbs/cf) (135 lbs/cf) ck) (ck) ck) (147 lbs/cf) / Sign G Marking (6" Vertical) (Median) (Ramp) eas only) set o include retunick, 8' wide to include m) ette) each of the complex of	" thick			LS Tons CY SY SY Tons EA EA SF EA LF LF LF SY SY SY LF LF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31.00 56.00 16.00 21.00 32.00 97.00 9.00 333.00 26.00 221.00 27.00 32.00 32.00 32.00 53.00 66.00 80.00 106.00 1,273.00 67.00 102.00 1,639.00 55.00 80.00 2,324.00 4,172.00 87.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
le retained until final acceptance LLOWED) SECTION 2 - PUBLIC ROADWAY IMPROVEMEN Construction Traffic Contraction Traffic Cont	(MAXIMUM OF 80% COMP C IMPROVEMENT NTS rol (135 lbs/cf) (135 lbs/cf) ck) (ck) ck) (147 lbs/cf) / Sign G Marking (6" Vertical) (Median) (Ramp) eas only) set o include retunick, 8' wide to include m) ette) each of the complex of	" thick			LS Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31.00 56.00 16.00 21.00 32.00 97.00 9.00 333.00 15.00 221.00 32.00 32.00 32.00 53.00 66.00 80.00 106.00 1,273.00 67.00 102.00 1,639.00 55.00 80.00 2,324.00 4,172.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

	PROJECT INFORMATION	
Space Village Filing No. 4	4/17/2023	MS227
Project Name	Date	PCD File No.

			Unit			(with Pr	e-Plat Construction)	
Description	Quantity	Units	Cost		Total	% Complete	Remaining	
				=	\$ -		\$ -	
[insert items not listed but part of construction plans]				=	\$ -		\$ -	-
STORM DRAIN IMPROVEMENTS								
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$ -	-
18" Reinforced Concrete Pipe		LF	\$ 70.00	=	\$ -		\$ -	-
24" Reinforced Concrete Pipe		LF	\$ 83.00	=	\$ -		\$ -	-
30" Reinforced Concrete Pipe		LF	\$ 104.00	=	\$ -		\$ -	-
36" Reinforced Concrete Pipe		LF	\$ 128.00	=	\$ -		\$ -	-
42" Reinforced Concrete Pipe		LF	\$ 171.00	=	\$ -		\$ -	-
48" Reinforced Concrete Pipe		LF	\$ 209.00	=	\$ -		\$ -	-
54" Reinforced Concrete Pipe		LF	\$ 272.00	=	\$ -		\$ -	-
60" Reinforced Concrete Pipe		LF	\$ 319.00	=	\$ -		\$ -	-
66" Reinforced Concrete Pipe		LF	\$ 368.00	=	\$ -		\$ -	-
72" Reinforced Concrete Pipe		LF	\$ 421.00	=	\$ -		\$ -	-
18" Corrugated Steel Pipe		LF	\$ 90.00	=	\$ -		\$ -	-
24" Corrugated Steel Pipe		LF	\$ 103.00	=	\$ -		\$ -	-
30" Corrugated Steel Pipe		LF	\$ 131.00	=	\$ -		\$ -	-
36" Corrugated Steel Pipe		LF	\$ 157.00	=	\$ -			-
42" Corrugated Steel Pipe		LF	\$ 180.00	=	\$ -		\$ -	-
48" Corrugated Steel Pipe		LF	\$ 190.00	=	\$ -		\$ -	_
54" Corrugated Steel Pipe		LF	\$ 278.00	=	\$ -		\$ -	_
60" Corrugated Steel Pipe		LF	\$ 300.00	=	\$ -		\$ -	_
66" Corrugated Steel Pipe		LF	\$ 364.00	=	\$ -		\$ -	_
72" Corrugated Steel Pipe		LF	\$ 428.00	=	\$ -		\$ -	_
78" Corrugated Steel Pipe		LF	\$ 492.00	=	\$ -		\$ -	_
84" Corrugated Steel Pipe		LF	\$ 588.00	=	\$ -		\$ -	_
Flared End Section (FES) RCP Size =							_	
(unit cost = 6x pipe unit cost)		EA		=	\$ -		\$ -	_
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA		=	\$ -		\$ -	-
End Treatment- Headwall		EA			\$ -		\$ -	
End Treatment- Headwall End Treatment- Wingwall		EA		=	\$ -		\$ -	
End Treatment - Cutoff Wall		EA		=	\$ -		\$ -	
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 6,138.00		\$ -		\$ -	
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,981.00		\$ -		\$ -	
Curb Inlet (Type R) L =5', 3 ≤ Depth < 15'		EA	\$ 9,242.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 8,447.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =10', $5' \le Depth < 10'$		EA	\$ 8,706.00		\$ -		\$ -	
Curb Inlet (Type R) L =10', 3 ≤ Depth < 15'		EA	\$ 10,898.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 10,984.00	=	\$ -			-
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 10,704.00		\$ -		\$ -	
Curb Inlet (Type R) L =15', 3 ≤ Depth < 15'		EA	\$ 12,876.00	=	\$ -			-
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 12,070.00	=	\$ -		\$ -	
Curb Inlet (Type R) L =20', Depth < 10'		EA	\$ 12,920.00		\$ -		\$ -	
Grated Inlet (Type C), Depth < 5'		EA	\$ 12,720.00	=	\$ -		\$ -	
Grated Inlet (Type C), Depth < 5'		EA	\$ 6,347.00	=	\$ -		\$ -	
Storm Sewer Manhole, Box Base		EA	\$ 12,876.00	=	\$ -		\$ -	
Storm Sewer Manhole, Slab Base		EA	\$ 7,082.00	=	\$ -		\$ -	
		SY	\$ 7,002.00		\$ -		\$	-
Geotextile (Erosign Control) Rip Rap, d50 size from 6" to 24"		Tons	\$ 89.00	=	<u> </u>		Ψ	-
Rip Rap, Grouted)	Tons	\$ 105.00	=	\$ - \$ -		\$ -	
Drainage Channel Construction, Size (W x H)	1	LF	\$ 105.00				· ·	
Drainage Channel Lining, Concrete	1 1		\$ 631.00	=	*		· ·	
<u> </u>)	CY		=	\$ -			-
Drainage Channel Lining, Rip Rap		CY		=	\$ -			-
Drainage Channel Lining, Grass)	AC	\$ 1,626.00	=	\$ -		· ·	-
Drainage Channel Lining, Other Stabilization	1 人			=	\$ -		\$ -	
Figure 1 States and Figure 1 States States and States Stat				=	\$ -		*	-
[insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% shall				=	-		\$ -	_
 Subject to defect warranty financial assurance. A minimum of 20% snaled retained until final acceptance (MAXIMUM OF 80% COMPLETE) 	"	Section	n 2 Subtotal	=	\$ -		- \$	
ALLOWED)		Jecilo	Z Gubiolai	_	Ψ -			

Fill out for the proposed channels and move them to section 3.

and level spreader

	PROJECT INFORMATION	
Space Village Filing No. 4	4/17/2023	MS227
Project Name	Date	PCD File No.

				Unit	•			(with Pre	e-Plat Construction)
Description	Quantity	Units		Cost			Total	% Complete	Remaining
SECTION 3 - COMMON DEVELOPMEN	T IMPROVEMENTS (Private or D	oistr	ict and N	OT Main	tained	by EPC) * *		
ROADWAY IMPROVEMENTS									
					=	\$	-		\$ -
					=	\$	-		\$ -
					=	\$	-		\$ -
					=	\$	-		\$ -
					=	\$	-		\$ -
					=	\$	-		\$ -
STORM DRAIN IMPROVEMENTS	(Exception: Permanent	Pond/BMP shall	be ite	emized unde	er Section 1)			
					=	\$	-		\$ -
					=	\$	-		\$ -
					=	\$	-		\$ -
					=	\$	-		\$ -
					=	\$	-		\$ -
					=	\$	-		\$ -
WATER SYSTEM IMPROVEMENTS	'	'							
Water Main Pipe (PVC), Size 8"		LF	\$	71.00	=	\$	-		\$ -
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	83.00	=	\$	-		\$ -
Gate Valves, 8"		EA	\$	2,058.00	=	\$	-		\$ -
Fire Hydrant Assembly, w/ all valves		EA	\$	7,306.00	=	\$	-		\$ -
Water Service Line Installation, inc. tap and valve	es	EA	\$	1,466.00	=	\$	-		\$ -
Fire Cistern Installation, complete		EA			=	\$	-		\$ -
					=	\$	-		\$ -
[insert items not listed but part of construction pla	ns]				=	\$	-		\$ -
SANITARY SEWER IMPROVEMENTS	,								
Sewer Main Pipe (PVC), Size 8"		LF	\$	71.00	=	\$	-		\$ -
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	4,858.00	=	\$	-		\$ -
Sanitary Service Line Installation, complete		EA	\$	1,553.00	=	\$	-		\$ -
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$ -
					=	\$	-		\$ -
[insert items not listed but part of construction pla	ns]				=	\$	-		\$ -
LANDSCAPING IMPROVEMENTS	(For subdivision	specific conditio	n of a	approval, or	PUD)				
		EA			=	\$	-		\$ -
		EA			=	\$	-		\$ -
		EA			=	\$	-		\$ -
7		EA			=	\$	-		\$ -
		EA			=	\$	-		\$ -
** - Section 3 is not subject to defect warranty requirements		Section	n 3	Subtotal		\$	_		\$ -

Despite minimal landscaping we will want items documents and added here

PROJECT INFORMATION						
Space Village Filing No. 4	4/17/2023	MS227				
Project Name	Date	PCD File No.				

			Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units	Cost		Tota	l	% Complete		Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent V	(QCV BMPs)	LS		=	\$	-		\$	-
POND/BMP CERTIFICATION (inc. elevations and volume of	alculations)	LS	7	=	\$	-		\$	-
			,						
Unresolved Review 2				Total	Construction	Financia	I Assurance	\$	146,470.18
	(Sum of all section subtotals plus as-builts and pond/BMP certifical								
Comment:									
- Include costs for as-built	Total Remain	ing Constr	uction Finan	cial Assu	rance (with Pr	e-Plat C	onstruction)	\$	146,470.18
	(Sum of all	section totals	less credit for ite	ems comple	te plus as-builts a	nd pond/Bl	MP certification)		
plans and pond certification									
				Total De	fect Warranty	Financia	I Assurance	\$	6,311.00
letter.	(2	0% of all item:	s identified as (*). To be coll	ateralized at time	of prelimina	arv acceptance)		.,
	\2	.0 ,0 0. all itom	c .ccoa ao (,	atoranzoa at timo	o. p. o	, acceptance)		

Approvals	
I hereby certify that this is an accurate and complete estimate of costs for the work as shown	on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.
Engineer (P.E. Seal Required)	
Engineer (r.L. Sear Requireu)	
Approved by Owner / Applicant	Date
	-
Approved by El Paso County Engineer / ECM Administrator	Date

