2024 Financial Assurance Estimate Form

(Sidewalk Addendum)

| PROJECT INFORMATION | | | | | | | | | |
|-------------------------------------------|-----------|--------------|--|--|--|--|--|--|--|
| Falcon Meadows at Bent Grass Filing No. 3 | 1/30/2024 | SF-22-016 | | | | | | | |
| Project Name | Date | PCD File No. | | | | | | | |

| | | | Un | it | | | | | | | |
|----------------------------------------------------------|----------|-------|--------|-------|---|--|-------|------------|--|--|--|
| Description | Quantity | Units | Co | Cost | | | Total | | | | |
| SECTION 2A - PUBLIC IMPROVEMENTS * | | | | | | | | | | | |
| Deferred Sidewalk Improvements | | | | | | | | | | | |
| 5" Thick Deferred Sidewalk | 2,180.0 | SY | \$ | 77.00 | = | | \$ | 167,860.00 | | | |
| 6" Thick Deferred Sidewalk | | SY | \$ | 94.00 | = | | \$ | - | | | |
| 8" Thick Deferred Sidewalk | | SY | \$ 1 | 25.00 | | | \$ | - | | | |
| Pedestrian Ramp | 8.0 | EA | \$ 1,4 | 96.00 | = | | \$ | 11,968.00 | | | |
| [insert items not listed but part of construction plans] | | | | | = | | \$ | - | | | |

* - Subject to defect warranty financial assurance.

The County retains the authority to adjust the amount of financial assurance at its discretion, aligning with current estimates of public improvements. This includes the option to both increase or decrease the assurance amount as deemed necessary. Such adjustments ensure the ongoing adequacy and appropriateness of the retained assurance in relation to the dynamic nature of construction projects and costs.

Total Construction & Defect Warranty Financial Assurance \$ 179,828.00

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Engineer (P.E. Seat Required)

Approved by Owner / Applicant

Approved by El Paso County Engineer / ECM Administrator

1/31/24

Date