## 2024 Financial Assurance Estimate Form

(with pre-plat construction)

(with pre-plat construction)		Updated: 10/2023
	PROJECT INFORMATION	
BOCES Campus	7/18/2024	TBD
Proiect Name:	Date	PCD File No.

			Unit				,	-Plat	Construction)
Description	Quantity	Units	Cost			Total	% Complete		Remaining
SECTION 1 - GRADING AND EROSION CONTROL	(Construction	and Perma	nent BMPs)						
Earthwork		0)/		.0					
less than 1,000; \$5,300 min		CY	\$ 8.0		\$	-		\$	-
1,000-5,000; \$8,000 min		CY	\$ 6.0		\$			\$	
5,001-20,000; \$30,000 min		CY	\$ 5.0		\$			\$	
20,001-50,000; \$100,000 min 50,001-200,000; \$175,000 min		CY	\$ 3.5 \$ 2.5		\$			\$	
greater than 200,000; \$500,000 min	430850.	CY	\$ 2.0		\$	861,700.00		\$	861,700.00
Permanent Erosion Control Blanket	750050.	SY	\$ 9.0		\$	-		\$	
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	48.	AC	\$ 2,018.0	-	\$	96,864.00		\$	96,864.00
Permanent Pond/BMP (provide engineer's estimate)	1.	EA	\$ 50,000.0	_	\$	50,000.00		\$	50,000.00
Concrete Washout Basin	2.	EA	\$ 1,172.0		\$	2,344.00		\$	2,344.00
Inlet Protection	24.	EA	\$ 217.0		\$	5,208.00		\$	5,208.00
Rock Check Dam	25.	EA	\$ 651.0		\$	16,275.00		\$	16,275.00
Safety Fence	2550.	LF	\$ 3.0		\$	7,650.00		\$	7,650.00
Sediment Basin	2.	EA	\$ 2,294.0		\$	4,588.00		\$	4,588.00
Sediment Trap		EA	\$ 538.0		\$	-		\$	-
Silt Fence	4615.	LF	\$ 3.0		\$	13,845.00		\$	13,845.00
Slope Drain	201.	LF	\$ 43.0	0	\$	8,643.00		\$	8,643.00
Straw Bale		EA	\$ 33.0	0 =	\$	-		\$	-
Straw Wattle/Rock Sock	24.	LF	\$ 8.0		\$	192.00		\$	192.00
Surface Roughening		AC	\$ 269.0	10	\$	-		\$	-
Temporary Erosion Control Blanket	2255.	SY	\$ 3.0	0 =	\$	6,765.00		\$	6,765.00
Temporary Seeding and Mulching		AC	\$ 1,793.0	0 =	\$	-		\$	-
Vehicle Tracking Control	2.	EA	\$ 3,085.0	0 =	\$	6,170.00		\$	6,170.00
Rough Cut Street Control	3.	EA	\$ 100.0	0 =	\$	300.00		\$	300.00
Staging Area	3778.	SY	\$ 3.0	0 =	\$	11,334.00		\$	6,170.00
Outlet Protection	5.	EA	\$ 217.0	0 =	\$	1,085.00		\$	5,208.00
MAI	NTENANCE (35%	6 of Constr	uction BMPs	) =	\$	28,719.25		\$	28,719.25
- Subject to defect warranty financial assurance. A minimum of 20% shall be etained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		Conti	n 1 Subto	al =	\$	1,121,682.25		\$	1,120,641.25
ECTION 2 - FODEIC IMPROVEMENTS									
COADWAY IMPROVEMENTS	1	16			4			+	
ROADWAY IMPROVEMENTS  Construction Traffic Control	1.	LS	ć 27.	=	\$	- 145 410 00		\$	- 145 410 00
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)	1. 3930.	Tons	\$ 37.0	0 =	\$	145,410.00		\$	145,410.00
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)		Tons CY	\$ 66.0	00 =	\$	-		\$	<u>-</u>
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)		Tons CY SY	\$ 66.0 \$ 18.0	00 = 00	\$	- 145,410.00 - -		\$ \$	- 145,410.00 - -
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)		Tons CY SY SY	\$ 66.0 \$ 18.0 \$ 25.0	00 = 00 00	\$ \$ \$ \$	-		\$ \$ \$	-
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)	3930.	Tons CY SY SY SY	\$ 66.0 \$ 18.0 \$ 25.0 \$ 38.0	10 = 10 10 10 10 10	\$ \$ \$ \$	- - -		\$ \$ \$ \$	- - -
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf) 5_" thick		Tons CY SY SY SY Tons	\$ 66.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0	00 = 00 00 00 00 00 = 00 =	\$ \$ \$ \$ \$	-		\$ \$ \$ \$ \$	- - -
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf) 5 " thick  Raised Median, Paved	3930.	Tons CY SY SY SY Tons SF	\$ 66.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 11.0	00 = 00 0 00 00 00 00 00 00 00 00 00 00	\$ \$ \$ \$ \$	- - - - 278,160.00		\$ \$ \$ \$ \$	278,160.00
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf) 5 " thick  Raised Median, Paved  Regulatory Sign/Advisory Sign	3930.	Tons CY SY SY SY Tons SF EA	\$ 66.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0	00 = 00 0 00 00 00 00 00 00 00 00 00 00	\$ \$ \$ \$ \$ \$	- - - - - 278,160.00		\$ \$ \$ \$ \$ \$	278,160.00
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf) 5 " thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign	3930.	Tons CY SY SY SY Tons SF	\$ 66.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0	00 = 00 = 00 = 00 = 00 = 00 = = 00 = = 00 = = 00 =	\$ \$ \$ \$ \$ \$	278,160.00 - -		\$ \$ \$ \$ \$ \$ \$	- - - - 278,160.00
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking	3930.	Tons CY SY SY SY Tons SF EA EA	\$ 66.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 11.0	00	\$ \$ \$ \$ \$ \$	278,160.00 - - -		\$ \$ \$ \$ \$ \$	278,160.00 - - 278,160.00 - -
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign	3930.	Tons CY SY SY SY Tons SF EA EA SF	\$ 66.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0 \$ 17.0	100	\$ \$ \$ \$ \$ \$ \$	278,160.00 - - - - -		\$ \$ \$ \$ \$ \$ \$ \$	- - - 278,160.00 - - -
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking	3930.	Tons CY SY SY SY Tons SF EA EA SF SF	\$ 66.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0 \$ 17.0 \$ 30.0	100	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	278,160.00 - - - -		\$ \$ \$ \$ \$ \$ \$ \$ \$	278,160.00 - - - - - -
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (2" thick)  Asphalt Pavement (3" thick)  Asphalt Pavement (5" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf)  Egy Water (1	3930.	Tons CY SY SY SY Tons SF EA EA SF SF EA	\$ 66.1 \$ 18.1 \$ 25.0 \$ 38.8 \$ 114.1 \$ 392.1 \$ 37.1 \$ 30.1 \$ 259.1	100	\$ \$ \$ \$ \$ \$ \$ \$ \$	278,160.00 - - - - - -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	278,160.00 - - 278,160.00 - - -
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf) 5 " thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I	3930.	Tons CY SY SY SY Tons SF EA SF EA SF EA SF EA	\$ 66.1 \$ 18.1 \$ 25.0 \$ 38.8 \$ 114.1 \$ 392.1 \$ 37.1 \$ 30.1 \$ 259.1	100	\$ \$ \$ \$ \$ \$ \$ \$ \$	278,160.00 - - - - - - - -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	278,160.00 - - - - - - - -
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf)  Example 15 "thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)	3930.	Tons CY SY SY Tons SF EA EA SF EA EA LF	\$ 66.1 \$ 18.0 \$ 25.0 \$ 38.8 \$ 114.4 \$ 392.1 \$ 392.1 \$ 30.0 \$ 259.0 \$ 31.1 \$ 38.0	00 = 100   1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	278,160.00 - - - - - - - -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	278,160.00 - - - - - - - -
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf) 5_" thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)	3930.	Tons CY SY SY Tons SF EA EA SF EA LF	\$ 66.1 \$ 18.0 \$ 25.1 \$ 38.0 \$ 114.0 \$ 392.0 \$ 30.0 \$ 259.0 \$ 31.0 \$ 38.0 \$ 38.0	00 = 00   10   10   10   10   10   10	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	278,160.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	278,160.00 - - - - - - - - -
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf) 5 " thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)	3930.	Tons CY SY SY SY Tons SF EA EA SF SF EA LF LF	\$ 66.0 \$ 18.0 \$ 25.1 \$ 38.0 \$ 114.0 \$ 392.0 \$ 17.0 \$ 30.0 \$ 259.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0	100	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	278,160.00 - - - - - - - - - - - -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - 278,160.00 - - - - - - -
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf)  Established Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk  6" Sidewalk	3930.	Tons CY SY SY SY Tons SF EA EA LF LF SY SY SY	\$ 66.1 \$ 18.4 \$ 25.0 \$ 38.6 \$ 114.1 \$ 392.0 \$ 392.0 \$ 30.0 \$ 259.0 \$ 38.1 \$ 38.0 \$ 38.	100	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	278,160.00 - - - - - - - - - - - -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 278,160.00 - - - - - - - - -
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)5_" thick  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk	3930.	Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY	\$ 66.1 \$ 18.0 \$ 25.5 \$ 38.1 \$ 114.1 \$ 392.0 \$ 259.0 \$ 31.0 \$ 38.0 \$ 38.0	100	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	278,160.00 - - - - - - - - - - - -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 278,160.00 - - - - - - - - - - -
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Construction Traffic Control Aggregate Base Course (135 lbs/cf) (7in) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 5_" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk Cistewalk Sidewalk Sidewalk Bedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return)	3930.	Tons CY SY SY SY Tons SF EA EA SF SF EA LF LF SY SY SY SY SY	\$ 66.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0 \$ 17.0 \$ 30.0 \$ 259.0 \$ 31.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 77.0 \$ 94.0 \$ 125.0 \$ 14.0 \$ 79.0	100	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 278,160.00 - - - - - - - - - - - - - - - - - -
Construction Traffic Control Aggregate Base Course (135 lbs/cf) (7in) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 5_" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk C" Sidewalk B" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return)	3930.	Tons CY SY SY SY Tons SF EA EA SF SF EA LF LF SY SY SY SY LF	\$ 66.0 \$ 18.0 \$ 25.1 \$ 38.1 \$ 114.0 \$ 392.0 \$ 17.0 \$ 30.0 \$ 259.0 \$ 31.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 125.0 \$ 125.0 \$ 125.0 \$ 14.0 \$ 125.0 \$ 14.0 \$ 125.0 \$ 14.0 \$ 14.0 \$ 14.0 \$ 14.0 \$ 15.0 \$ 16.0 \$	100	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	278,160.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 278,160.00
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Construction Traffic Control Aggregate Base Course (135 lbs/cf) (7in) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Asphalt Pav	3930.	Tons CY SY SY SY Tons EA EA LF LF LF SY SY SY LF EA LF	\$ 66.0 \$ 18.0 \$ 25.5 \$ 38.0 \$ 114.0 \$ 392.0 \$ 37.0 \$ 259.0 \$ 31.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 125.0 \$	100	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	278,160.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 278,160.00
Construction Traffic Control Aggregate Base Course (135 lbs/cf) (7in) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk B' Sidewalk B' Sidewalk B' Sidewalk B' Sidewalk B' Sidewalk B' Sidewalk Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)	3930.	Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ 66.0 \$ 18.0 \$ 25.1 \$ 38.0 \$ 114.0 \$ 392.0 \$ 259.9 \$ 31.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 125.0 \$ 125.0 \$ 1,496.0 \$ 79.0 \$ 119.0 \$ 1,926.0 \$ 94.0	100	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 278,160.00
Construction Traffic Control Aggregate Base Course (135 lbs/cf) (7in) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)	3930.	Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ 66.1 \$ 18.0 \$ 25.1 \$ 38.1 \$ 114.1 \$ 392.1 \$ 30.1 \$ 30.1 \$ 36.1 \$ 38.1 \$ 38.1 \$ 38.1 \$ 38.1 \$ 125.1 \$ 125.1 \$ 1,926.1 \$ 1,926.1 \$ 1,926.1 \$ 5,94.1 \$ 1,926.1 \$ 1,926.	100	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 278,160.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 278,160.00
Construction Traffic Control Aggregate Base Course (135 lbs/cf) (7in) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Baricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only) 5" Sidewalk B" Sidewalk B" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator	3930.	Tons CY SY SY SY Tons SF EA EA SF SF EA LF	\$ 66.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0 \$ 17.0 \$ 30.0 \$ 259.0 \$ 31.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 125.0 \$ 125.0 \$ 125.0 \$ 119.0 \$ 1926.0 \$ 4,902.0 \$ 4,902.0	100	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
COADWAY IMPROVEMENTS  Construction Traffic Control  Aggregate Base Course (135 lbs/cf) (7in)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement Marking  Bairicade - Type 3  Delineator - Type 1  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk  B" Sidewalk  Pedestrian Ramp  Cross Pan, local (8" thick, 6' wide to include return)  Cross Pan, collector (9" thick, 8' wide to include return)  Curb Opening with Drainage Chase  Guardrail Type 3 (W-Beam)  Guardrail Type 7 (Concrete)  Guardrail Impact Attenuator  Sound Barrier Fence (CMU block, 6' high)	3930.	Tons CY SY SY SY Tons SF EA EA SF SF EA LF	\$ 66.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0 \$ 17.0 \$ 30.0 \$ 259.0 \$ 31.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 77.0 \$ 125.0 \$ 1496.0 \$ 1,926.0 \$ 65.0 \$ 94.0 \$ 94.0 \$ 1,926.0 \$ 94.0 \$ 1,926.0 \$ 94.0 \$ 1,926.0 \$ 94.0 \$ 1,926.0 \$ 1,92	100	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 278,160.00		* * * * * * * * * * * * * * * * * * * *	- 278,160.00 - - - - - - - - - - - - - - - - - -
Construction Traffic Control Aggregate Base Course (135 lbs/cf) (7in) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) 5_" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high) Sound Barrier Fence (panels, 6' high)	3930.	Tons CY SY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF LF EA LF	\$ 66.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0 \$ 17.0 \$ 30.0 \$ 259.0 \$ 31.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 77.0 \$ 125.0 \$ 1,496.0 \$ 79.0 \$ 1,926.0 \$ 94.1 \$ 1,926.0 \$ 94.1 \$ 1,926.0 \$ 1,731.0 \$ 1,73	100	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			* * * * * * * * * * * * * * * * * * * *	- - - - 278,160.00 - - - - - - - - - - - - - - - - - -
Aggregate Base Course (135 lbs/cf) (7in) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Baricade - Type 3 Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) A" Sidewalk (common areas only) 5" Sidewalk B" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	3930.	Tons CY SY SY SY Tons SF EA EA SF SF EA LF	\$ 66.0 \$ 18.0 \$ 25.0 \$ 38.0 \$ 114.0 \$ 392.0 \$ 17.0 \$ 30.0 \$ 259.0 \$ 31.0 \$ 38.0 \$ 38.0 \$ 38.0 \$ 77.0 \$ 125.0 \$ 1496.0 \$ 1,926.0 \$ 65.0 \$ 94.0 \$ 94.0 \$ 1,926.0 \$ 94.0 \$ 1,926.0 \$ 94.0 \$ 1,926.0 \$ 94.0 \$ 1,926.0 \$ 1,92	100	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			* * * * * * * * * * * * * * * * * * * *	

PROJECT INFORMATION					
BOCES Campus	7/18/2024	TBD			
Project Name:	Date	PCD File No.			

Description		Quantity	Units	Unit Cost		Total	(with Pro % Complete	1	nstruction) Remaining
					=	\$ -		\$	-
[insert items not listed but part of construction	n plans]				=	\$ -		\$	-
TORM DRAIN IMPROVEMENTS									
Concrete Box Culvert (M Standard), Size ( V	/ x H )		LF		=	\$ -		\$	-
18" Reinforced Concrete Pipe			LF	\$ 82.00	=	\$ -		\$	-
24" Reinforced Concrete Pipe		154.	LF	\$ 98.00	=	\$ 15,092.00		\$	15,092.00
30" Reinforced Concrete Pipe			LF	\$ 123.00	=	\$ -		\$	-
36" Reinforced Concrete Pipe			LF	\$ 151.00	=	\$ -		\$	-
42" Reinforced Concrete Pipe			LF	\$ 201.00	=	\$ -		\$	-
48" Reinforced Concrete Pipe			LF	\$ 245.00	=	\$ -		\$	-
54" Reinforced Concrete Pipe			LF	\$ 320.00	=	\$ -		\$	-
60" Reinforced Concrete Pipe			LF	\$ 374.00	=	\$ -		\$	-
66" Reinforced Concrete Pipe			LF	\$ 433.00	=	\$ -		\$	-
72" Reinforced Concrete Pipe			LF	\$ 495.00	=	\$ -		\$	-
18" Corrugated Steel Pipe			LF	\$ 105.00	=	\$ -		\$	-
24" Corrugated Steel Pipe			LF	\$ 121.00	=	\$ -		\$	-
30" Corrugated Steel Pipe			LF	\$ 154.00	=	\$ -		\$	-
36" Corrugated Steel Pipe			LF	\$ 184.00	=	\$ -		\$	-
42" Corrugated Steel Pipe			LF	\$ 212.00	=	\$ -		\$	-
48" Corrugated Steel Pipe			LF	\$ 223.00	=	\$ -		\$	-
54" Corrugated Steel Pipe			LF	\$ 327.00	=	\$ -		\$	-
60" Corrugated Steel Pipe			LF	\$ 353.00	=	\$ -		\$	-
66" Corrugated Steel Pipe			LF	\$ 427.00	=	\$ -		\$	-
72" Corrugated Steel Pipe			LF	\$ 502.00	=	\$ -		\$	-
78" Corrugated Steel Pipe			LF	\$ 578.00	=	\$ -		\$	-
84" Corrugated Steel Pipe			LF	\$ 691.00	=	\$ -		\$	-
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	24"	4.	EA	\$ 588.00	=	\$ 2,352.00		\$	2,352.0
Flared End Section (FES) CSP Size =					=	\$ _		\$	_
(unit cost = 6x pipe unit cost)			EA						
End Treatment- Headwall			EA		=	\$ -		\$	-
End Treatment- Wingwall			EA		=	\$ -		\$	
End Treatment - Cutoff Wall			EA	ć 7.212.00	=	\$ 		\$	
Curb Inlet (Type R) L=5', Depth < 5			EA	\$ 7,212.00	=	\$		\$	
Curb Inlet (Type R) L=5', 5' ≤ Depth < 1			EA	\$ 9,377.00	=	\$ -		\$	-
Curb Inlet (Type R) L =5', 10' ≤ Depth < 1			EA	\$ 10,859.00	=	\$		\$	-
Curb Inlet (Type R) L =10', Depth < 5			EA	\$ 9,925.00	=	\$ -		\$	-
Curb Inlet (Type R) L =10', 5' ≤ Depth < 1			EA	\$ 10,230.00	=	\$ -		\$	-
Curb Inlet (Type R) L =10', 10' ≤ Depth < 1			EA	\$ 12,805.00	=	\$ -		\$	-
Curb Inlet (Type R) L =15', Depth < 5			EA	\$ 12,907.00	=	\$ -		\$	-
Curb Inlet (Type R) L =15', 5' ≤ Depth < 1			EA	\$ 13,835.00	=	\$ -		\$	-
Curb Inlet (Type R) L =15', 10' ≤ Depth < 1			EA	\$ 15,130.00	=	\$ -		\$	-
Curb Inlet (Type R) L =20', Depth < 5			EA	\$ 13,755.00	=	\$ -		\$	-
Curb Inlet (Type R) L =20', 5' ≤ Depth < 1			EA	\$ 15,181.00	=	\$ -		\$	-
Grated Inlet (Type C), Depth < 5			EA	\$ 6,037.00	=	\$ -		\$	-
Grated Inlet (Type D), Depth < 5			EA	\$ 7,458.00	=	\$ -		\$	-
Storm Sewer Manhole, Box Base			EA	\$ 15,130.00	=	\$ -		\$	-
Storm Sewer Manhole, Slab Base			EA	\$ 8,322.00	=	\$ -		\$	-
Geotextile (Erosion Control)			SY	\$ 9.00	=	\$ -		\$	-
Rip Rap, d50 size from 6" to 24"			Tons	\$ 104.00	=	\$ -		\$	-
Rip Rap, Grouted			Tons	\$ 124.00	=	\$ -		\$	-
Drainage Channel Construction, Size ( W x	H )		LF		=	\$ -		\$	-
Drainage Channel Lining, Concrete			CY	\$ 741.00	=	\$ -		\$	-
Drainage Channel Lining, Rip Rap			CY	\$ 145.00	=	\$ -		\$	-
Drainage Channel Lining, Grass			AC	\$ 1,911.00	=	\$ -		\$	-
Drainage Channel Lining, Other Stabilization					=	\$ -		\$	-
					=	\$ -		\$	-
[insert items not listed but part of construction					=	\$ -		\$	-
Subject to defect warranty financial assurance. A minimum									

PROJECT INFORMATION					
BOCES Campus	7/18/2024		TBD		
Project Name:	Date	•	PCD File No.		

			Unit				(with Pre-Plat Construct		
Description	Quantity	Units	Cost			Total	% Complete	Remaining	
SECTION 3 - COMMON DEVELOPMENT IMPR	OVEMENTS (Priv	ate or Dis	trict and NO	T Mainta	ained by	EPC)**			
ROADWAY IMPROVEMENTS	•					•			
Construction Traffic Control	1.	LS		=	\$	-	\$	-	
Aggregate Base Course (135 lbs/cf) (5in)	13970.	Tons	\$ 37.00	=	\$	511,895.00	\$	511,895.00	
Asphalt Pavement (4" thick)	50835.	SY	\$ 25.00		\$	741,000.00	\$	741,000.00	
Curb and Gutter, Type A (6" Vertical)	22190.	LF	\$ 38.00	=	\$	843,220.00	\$	843,220.00	
6" Sidewalk	14495.	SY	\$ 94.00	=	\$	1,362,530.00	\$	1,362,530.00	
Pedestrian Ramp	22	EA	\$ 1,496.00	=	\$	32,912.00	\$	32,912.00	
Cross Pan, local (8" thick, 6' wide to include return)	135.	LF	\$ 79.00	=	\$	10,665.00	\$	10,665.00	
STORM DRAIN IMPROVEMENTS (Exce	ption: Permanent Pon	d/BMP shall	be itemized unde	er Section 1	1)				
18" Reinforced Concrete Pipe	295.	LF	\$ 82.00	=	\$	24,190.00	\$	24,190.00	
24" Reinforced Concrete Pipe	4600.	LF	\$ 98.00	=	\$	450,800.00	\$	450,800.00	
30" Reinforced Concrete Pipe	555.	LF	\$ 123.00	=	\$	68,265.00	\$	68,265.00	
36" Reinforced Concrete Pipe	35.	LF	\$ 151.00	=	\$	5,285.00	\$	5,285.00	
42" Reinforced Concrete Pipe	475.	LF	\$ 201.00	=	\$	95,475.00	\$	95,475.00	
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'	10	EA	\$ 9,377.00	=	\$	93,770.00	\$	93,770.00	
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'	4	EA	\$ 10,230.00	=	\$	40,920.00	\$	40,920.00	
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'	1	EA	\$ 15,130.00	=	\$	15,130.00	\$	15,130.00	
Grated Inlet (Type C), Depth < 5'	4	EA	\$ 6,037.00	=	\$	24,148.00	\$		
Storm Sewer Manhole, Slab Base	39.	EA	\$ 8,322.00	=	\$	324,558.00	\$	324,558.00	
WATER SYSTEM IMPROVEMENTS	'								
Water Main Pipe (PVC), Size 8"	9245.	LF	\$ 84.00	=	\$	776,580.00	\$	776,580.00	
Water Main Pipe (Ductile Iron), Size 8"	335.	LF	\$ 98.00	=	\$	32,830.00	\$	32,830.00	
Gate Valves, 8"	60.	EA	\$ 2,418.00	=	\$	145,080.00	\$	145,080.00	
Fire Hydrant Assembly, w/ all valves	19.	EA	\$ 8,584.00	=	\$	163,096.00	\$		
Water Service Line Installation, inc. tap and valves	139.	EA	\$ 1,723.00	=	\$	239,497.00	\$	239,497.00	
Fire Cistern Installation, complete		EA		=	\$	-	\$	-	
				=	\$	-	\$	-	
[insert items not listed but part of construction plans]				=	\$	-	\$	-	
SANITARY SEWER IMPROVEMENTS									
Sewer Main Pipe (PVC), Size 8"	7985.	LF	\$ 84.00	=	\$	670,740.00	\$	670,740.00	
Sanitary Sewer Manhole, Depth < 15 feet	46.	EA	\$ 5,708.00	=	\$	262,568.00	\$		
Sanitary Service Line Installation, complete	139.	EA	\$ 1,825.00	=	\$	253,675.00	\$	253,675.00	
Sanitary Sewer Lift Station, complete	1.	EA		=	\$	, -	\$	-	
· '				=	\$	-	\$	-	
[insert items not listed but part of construction plans]				=	\$	-	\$		
LANDSCAPING IMPROVEMENTS	(For subdivision spe	cific conditio	n of approval or	PUD)					
		EA		=	\$	-	\$	-	
		EA		=	\$	-	\$		
		EA		=	\$	-	\$		
		EA		=	\$	-	\$	_	
		EA		=	\$	-	\$	-	
* - Section 3 is not subject to defect warranty requirements			n 3 Subtotal	=		,188,829.00	Š	7,188,829.00	

PROJECT INFORMATION						
BOCES Campus	7/18/2024	TBD				
Project Name:	Date	PCD File No.				

			Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units	Cost			Total	% Complete		Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent WC	(CV BMPs)			=	\$	-		\$	-
POND/BMP CERTIFICATION (inc. elevations and volume cal	culations)	LS		=	\$	-		\$	-
				Tota	l Construc	ction Financia	I Assurance	\$	8,751,525.25
			(Sum of all se	ection subtot	als plus as-b	uilts and pond/Bl	MP certification)		
	Total Remai	ning Const	truction Fina	ncial Ass	urance (w	ith Pre-Plat C	onstruction)	_\$_	8,750,484.25
	(Sum of a	Il section total	s less credit for	items compl	ete plus as-b	uilts and pond/BN	MP certification)		
				Total D	efect Warr	anty Financia	I Assurance	\$	289,915.60
	(2	20% of all iten	ns identified as	(*). To be co	llateralized a	t time of prelimina	ary acceptance)		•
	`			. ,		·	. ,		

Approvals	
I hereby certify that this is an accurate and complete estimate of costs for the work as shown on	the Grading and Erosion Control Plan and Construction Drawings associated with the Project.
Engineer (P.E. Seal Required)	
Approved by Owner / Applicant	Date
Approved by El Paso County Engineer / ECM Administrator	Date
Approved by Errado county Engineer / Eer i Administrator	