2024 Financial Assurance Estimate Form

(with pre-plat construction)

PROJECT INFORMATION							
I68 Training Facility - PHASE 1 ONLY	12/6/2024	PPR2440					
Project Name Date PCD File No.							

Updated: 10/2023

			Uni	-						nstruction)
Description	Quantity	Units	Cos				Total	% Complete	F	Remaining
ECTION 1 - GRADING AND EROSION CONTRO	L (Construction	and Permar	ent BMP	s)						
Earthwork			T .			1				
less than 1,000; \$5,300 min		CY	-	8.00	=	\$	-		\$	-
1,000-5,000; \$8,000 min		CY		6.00	=	\$	-		\$	-
5,001-20,000; \$30,000 min		CY		5.00	=	\$	-		\$	-
20,001-50,000; \$100,000 min		CY		3.50	=	\$	-		\$	-
50,001-200,000; \$175,000 min		CY		2.50	=	\$	-		\$	-
greater than 200,000; \$500,000 min		CY		2.00	=	\$	-		\$	-
Permanent Erosion Control Blanket	4.0	SY		9.00	=	\$	-		\$	-
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	10.	AC	\$ 2,01	18.00	=	\$	20,180.00		\$	20,180.0
Permanent Pond/BMP (provide engineer's estimate)		EA			=	\$	-		\$	-
Concrete Washout Basin		EA	\$ 1,17		=	\$	-		\$	-
Inlet Protection	2.	EA		17.00	=	\$	434.00		\$	434.0
Rock Check Dam		EA		51.00	=	\$	-		\$	-
Safety Fence	F 4	LF		3.00	=	\$	- 2204.00		\$	
Sediment Basin	5 -	EA .	\$ 2,29		=	\$	2,294.00		\$	2,294.0
Sediment Trap		EA		38.00	=	\$	-		\$	-
Silt Fence	1385.	LF	-	3.00	=	\$	4,155.00		\$	4,155.0
Slope Drain		LF		13.00		\$	-		\$	-
Straw Bale		EA		33.00	=	\$	-		\$	-
Straw Wattle/Rock Sock		LF		8.00	=	\$	-		\$	-
Surface Roughening		AC		59.00		\$	-		\$	-
Temporary Erosion Control Blanket		SY		3.00	=	\$	-		\$	-
Temporary Seeding and Mulching		AC	\$ 1,79		=	\$	-		\$	-
Vehicle Tracking Control	1.	EA	\$ 3,08	35.00	=	\$	3,085.00		\$	3,085.0
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
	INTENANCE (359	% of Constr	uction BM	1Ps)	=	\$	3,488.80		\$	3,488.8
- Subject to defect warranty financial assurance. A minimum of 20% shall be stained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		Soctio	n 1 Sub	total	=	\$	33,636.80		\$	33,636.80
, , , , , , , , , , , , , , , , , , , ,						7	55,555.55		۲	55,555.55
SECTION 2 - PUBLIC IMPROVEMENTS *										
ROADWAY IMPROVEMENTS										
Construction Traffic Control		LS			=	\$	-		\$	-
		LS Tons	\$ 3	37.00	= =	\$	-		\$	-
Construction Traffic Control				37.00 56.00						
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)		Tons	\$ 6	6.00		\$	-		\$	-
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)		Tons CY	\$ 6	66.00 18.00		\$ \$ \$	-		\$ \$ \$	-
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick)		Tons CY SY	\$ 6 \$ 1 \$ 2	6.00		\$ \$ \$	- - -		\$ \$ \$	- - -
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick)		Tons CY SY SY SY	\$ 6 \$ 1 \$ 2 \$ 3	56.00 18.00 25.00 38.00		\$ \$ \$ \$	- - - -		\$ \$ \$	- - -
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PROJECT INFORMATION						
I68 Training Facility - PHASE 1 ONLY	12/6/2024	PPR2440				
Project Name	Date	PCD File No.				

TORN DRAIN MPROVEMENTS	ruction) naining
TORM DATA MPROVEMENTS	
Concrete Box Culvent (M Standard), Size (W x H)	
18 Peinforced Connote Pipe	
247 Reinforced Concrete Pipe	
SP Reinforced Concrete Pipe	
Se Neinforced Concrete Pipe	
Se Reinforced Concrete Pipe	
LF 201.00 = \$ - \$ \$	
A8" Nenforced Concrete Pipe	
Set Neinforced Concrete Pipe	
Section Sect	
Second S	
127 Beinforced Concrete Pipe	
18" Corrugated Steel Pipe	
24" Corrupated Steel Pipe	
Second S	
Section Sect	
LF S 212.00 = S S S	
Section Sect	
Service Serv	
G0" Corrugated Steel Pipe	
Seff Corrugated Steel Pipe	
172" Corrugated Steel Pipe	
28" Corrugated Steel Pipe	
Second Part Second Sec	
Flared End Saction (FES) RCP Size =	
EA	
EA	
End Treatment- Headwall EA EA EA EN End Treatment- Wingwall EA EA EA EA EA EA EA EA EA	
End Treatment - Wingwall	
End Treatment - Culoff Wall EA	
Curb Inlet (Type R) L=5', Depth < 5' EA \$ 7,212.00 = \$ - \$ Curb Inlet (Type R) L=5', 5' > Depth < 10'	
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10' EA \$ 9,377.00 = \$ - \$ Curb Inlet (Type R) L=5', 10' ≤ Depth < 15'	
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'	
Curb Inlet (Type R) L =10', Depth < 5' EA \$ 9,925.00 = \$ - \$ Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'	
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'	
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'	
Curb Inlet (Type R) L =15', Depth < 5'	
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'	
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'	
Curb Inlet (Type R) L = 20', Depth < 5'	
Curb Inlet (Type R) L = 20', 5' ≤ Depth < 10'	
Grated Inlet (Type C), Depth < 5'	
Grated Inlet (Type D), Depth < 5' EA \$ 7,458.00 = \$ - \$	
Grated Inlet (Type D), Depth < 5'	
Storm Sewer Manhole, Box Base EA \$ 15,130.00 = \$ - \$ Storm Sewer Manhole, Slab Base EA \$ 8,322.00 = \$ - \$ Geotextile (Erosion Control) SY \$ 9.00 = \$ - \$ Rip Rap, d50 size from 6" to 24" Tons \$ 104.00 = \$ - \$ Rip Rap, Grouted Tons \$ 124.00 = \$ - \$ Drainage Channel Construction, Size (W x H) LF = \$ - \$ Drainage Channel Lining, Concrete CY \$ 741.00 = \$ - \$ Drainage Channel Lining, Rip Rap CY \$ 145.00 = \$ - \$ Drainage Channel Lining, Grass AC \$ 1,911.00 = \$ - \$ Drainage Channel Lining, Other Stabilization = \$ - \$ - \$	
Storm Sewer Manhole, Slab Base EA \$ 8,322.00 = \$ - \$ Geotextile (Erosion Control) SY \$ 9.00 = \$ - \$ Rip Rap, d50 size from 6" to 24" Tons \$ 104.00 = \$ - \$ Rip Rap, Grouted Tons \$ 124.00 = \$ - \$ Drainage Channel Construction, Size (W x H) LF = \$ - \$ Drainage Channel Lining, Concrete CY \$ 741.00 = \$ - \$ Drainage Channel Lining, Rip Rap CY \$ 145.00 = \$ - \$ Drainage Channel Lining, Grass AC \$ 1,911.00 = \$ - \$ Drainage Channel Lining, Other Stabilization = \$ - \$ - \$	
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Drainage Channel Lining, Grass AC \$ 1,911.00 = \$ - \$ Drainage Channel Lining, Other Stabilization = \$ - \$ = \$ - \$	
Drainage Channel Lining, Other Stabilization = \$ - \$ \$ - \$ \$	
= \$ - \$	
fine and the man most liested thrust most of company retiren microsity.	
[insert items not listed but part of construction plans] = \$ - \$ Subject to defect warranty financial assurance. A minimum of 20% shall be	

PROJECT INFORMATION						
I68 Training Facility - PHASE 1 ONLY	12/6/2024		PPR2440			
Project Name	Date	•	PCD File No.			

				Unit				(with Pr	e-Plat C	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	VEMENTS (Priva	ate or Dist	trict	t and NO	T Mainta	ined	by EPC)**			
ROADWAY IMPROVEMENTS										
Aggregate Base Course (135 lbs/cf)	44.	CY	\$	66.00	=	\$	2,904.00		\$	2,904.00
Asphalt Pavement (4" thick)	267.	SY	\$	25.00	=	\$	6,675.00		\$	6,675.00
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Excep	tion: Permanent Pond	d/BMP shall b	e ite	mized unde	er Section 1)				
					=	\$	-		\$	-
24" Corrugated Steel Pipe	36.	LF	\$	121.00	=	\$	4,356.00		\$	4,356.00
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$	-		\$	-
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	98.00	=	\$	-		\$	-
Gate Valves, 8"		EA	\$	2,418.00	=	\$	-		\$	-
Fire Hydrant Assembly, w/ all valves		EA	\$	8,584.00	=	\$	-		\$	-
Water Service Line Installation, inc. tap and valves		EA	\$	1,723.00	=	\$	-		\$	-
Fire Cistern Installation, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$	-		\$	-
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	5,708.00	=	\$	-		\$	-
Sanitary Service Line Installation, complete		EA	\$	1,825.00	=	\$	-		\$	-
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS	(For subdivision spe	cific condition	of a	approval, or	PUD)					
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		Section	n 3	Subtotal	=	\$	13,935.00		\$	13,935.00

PROJECT INFORMATION						
I68 Training Facility - PHASE 1 ONLY	12/6/2024		PPR2440			
Project Name	Date	PCD F	ile No.			

			Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units	Cost			Total	% Complete		Remaining
AS-BUILT PLANS (Public Improvements inc	. Permanent WQCV BMPs)		\$ 1,500.00	=	\$	1,500.00		\$	1,500.00
POND/BMP CERTIFICATION (inc. elevations	and volume calculations)	LS		=	\$	-		\$	-
				Total	I Constru	iction Financia	I Assurance	\$	49,071.80
			(Sum of all se	ction subtota	als plus as-	builts and pond/BN	MP certification)		
	Total Remai	ning Cons	truction Fina	ncial Assı	urance (v	vith Pre-Plat Co	onstruction)	\$	49,071.80
	(Sum of a	Il section total	s less credit for	tems comple	ete plus as-	builts and pond/BN	MP certification)		
				Total De	efect War	ranty Financia	I Assurance	\$	4,036.00
	(:	20% of all iter	ns identified as (*) To be col	lateralized	at time of prelimina	ary acceptance)		
	(4		40 (,	a.c. anzoa	at anno or promining	, acceptance)		

Approvals	
I hereby certify that this is an accurate and complete estimate of costs for the work as shown on	the Grading and Erosion Control Plan and Construction Drawings associated with the Project.
[Provide signatures
Engineer (P.E. Seal Required)	
Approved by Owner / Applicant	Date
Approved by El Paso County Engineer / ECM Administrator	Date