

2015 Financial Assurance
Estimate Form (with pre-plat construction)

06/22/2018

Project Information	
Lorson Ranch East Filing No. 2-Grading and Wet Utilities	9/15/2018
Project Name	Date

Section 1 - Grading and Erosion Control BMPs	Quantity	Units	Price		% Complete	Remaining
Earthwork*	50,000.00	CY	@ \$ 5	= \$ 250,000.00		\$ 250,000.00 *
Permanent Seeding*	21.00	AC	@ \$ 582	= \$ 12,222.00		\$ 12,222.00 *
Mulching*	21.00	AC	@ \$ 507	= \$ 10,647.00		\$ 10,647.00 *
Permanent Erosion Control Blanket*		SY	@ \$ 6	= \$		\$ - *
Temporary Erosion Control Blanket		SY	@ \$ 3	= \$		\$ -
Vehicle Tracking Control	3.00	EA	@ \$ 1,625	= \$ 4,875.00		\$ 4,875.00
Safety Fence		LF	@ \$ 3	= \$		\$ -
Silt Fence		LF	@ \$ 4	= \$		\$ -
Temporary Seeding	30.00	AC	@ \$ 485	= \$ 14,550.00		\$ 14,550.00
Temporary Mulch	30.00	AC	@ \$ 507	= \$ 15,210.00		\$ 15,210.00
Erosion Bales	200.00	EA	@ \$ 21	= \$ 4,200.00		\$ 4,200.00
Erosion Logs		LF	@ \$ 6	= \$		\$ -
Rock Ditch Checks		EA	@ \$	= \$		\$ -
Inlet Protection	13.00	EA	@ \$ 153	= \$ 1,989.00		\$ 1,989.00
Sediment Basin	2.00	EA	@ \$ 4,000	= \$ 8,000.00		\$ 8,000.00
Concrete Washout Basin	1.00	EA	@ \$ 776	= \$ 776.00		\$ 776.00
		@ \$		= \$		\$ -
* specified items subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance process.						
Section 1 Subtotal				= \$ 322,469.00		\$ 322,469.00

Section 2 - Public Improvements**	Quantity	Units	Price		% Complete	Remaining
- Roadway Improvements						
Construction Traffic Control		LS	@ \$ 5,000	= \$		\$ - *
Aggregate Base Course, 6" thick		Tons	@ \$ 18	= \$		\$ - *
Asphalt Pavement, 5" thick		Tons	@ \$ 65	= \$		\$ - *
Raised Median, Paved		SF	@ \$ 7	= \$		\$ - *
Electrical Conduit, Size =		LF	@ \$ 14	= \$		\$ - *
Traffic Signal, complete intersection		EA	@ \$ 250,000	= \$		\$ - *
Regulatory Sign		EA	@ \$ 100	= \$		\$ - *
Advisory Sign		EA	@ \$ 100	= \$		\$ - *
Guide/Street Name Sign		EA	@ \$ 200	= \$		\$ - *
Epoxy Pavement Marking		SF	@ \$ 12	= \$		\$ - *
Thermoplastic Pavement Marking		SF	@ \$ 22	= \$		\$ - *
Barricade - Type F		EA	@ \$ 115	= \$		\$ - *
Delineator (Type I)		EA	@ \$ 21	= \$		\$ - *
Curb and Gutter, Type C (Ramp)		LF	@ \$ 21	= \$		\$ - *
Curb and Gutter, Type A (6" Vertical)		LF	@ \$ 16	= \$		\$ - *
Curb and Gutter, Type B (Median)		LF	@ \$ 13	= \$		\$ - *
Pedestrian Ramp		SY	@ \$ 108	= \$		\$ - *

Cross Pan		SY	@	\$	\$53	=	\$		\$	-	*
Curb Chase		EA	@	\$	\$1,300	=	\$		\$	-	*
Guardrail Type 3 (W-Beam)		LF	@	\$	\$18	=	\$		\$	-	*
Guardrail Type 7 (Concrete)		LF	@	\$	\$67	=	\$		\$	-	*
Guardrail End Anchorage		EA	@	\$	\$1,978	=	\$		\$	-	*
Guardrail Impact Attenuator		EA	@	\$	\$3,564	=	\$		\$	-	*
Sound Barrier Fence		LF	@	\$	\$100	=	\$		\$	-	*
- Storm Drain Improvements											
Concrete Box Culvert (M Standard), Size (W x H)		LF	@	\$		=	\$		\$	-	*
Reinforced Concrete Pipe (RCP)		LF	@	\$	90	=	\$		\$	-	*
18" Reinforced Concrete Pipe	160.00	LF	@	\$	\$69	=	\$	11,040.00	\$	11,040.00	*
24" Reinforced Concrete Pipe	660.00	LF	@	\$	\$84	=	\$	55,440.00	\$	55,440.00	*
30" Reinforced Concrete Pipe	400.00	LF	@	\$	\$94	=	\$	37,600.00	\$	37,600.00	*
36" Reinforced Concrete Pipe	42.00	LF	@	\$	\$124	=	\$	5,208.00	\$	5,208.00	*
42" Reinforced Concrete Pipe		LF	@	\$	\$134	=	\$		\$	-	*
48" Reinforced Concrete Pipe	175.00	LF	@	\$	\$178	=	\$	31,150.00	\$	31,150.00	*
54" Reinforced Concrete Pipe	460.00	LF	@	\$	\$182	=	\$	83,720.00	\$	83,720.00	*
60" Reinforced Concrete Pipe		LF	@	\$	\$216	=	\$		\$	-	*
66" Reinforced Concrete Pipe		LF	@	\$	\$263	=	\$		\$	-	*
72" Reinforced Concrete Pipe		LF	@	\$	\$283	=	\$		\$	-	*
Corrugated Steel Pipe (CSP)	Size	LF	@	\$		=	\$		\$	-	*
18" Corrugated Steel Pipe	90.00	LF	@	\$	\$66	=	\$	5,940.00	\$	5,940.00	*
24" Corrugated Steel Pipe		LF	@	\$	\$96	=	\$		\$	-	*
30" Corrugated Steel Pipe		LF	@	\$	\$101	=	\$		\$	-	*
36" Corrugated Steel Pipe	48.00	LF	@	\$	\$136	=	\$	6,528.00	\$	6,528.00	*
42" Corrugated Steel Pipe		LF	@	\$	\$147	=	\$		\$	-	*
48" Corrugated Steel Pipe		LF	@	\$	\$169	=	\$		\$	-	*
54" Corrugated Steel Pipe		LF	@	\$	\$193	=	\$		\$	-	*
60" Corrugated Steel Pipe		LF	@	\$	\$227	=	\$		\$	-	*
66" Corrugated Steel Pipe		LF	@	\$	\$278	=	\$		\$	-	*
72" Corrugated Steel Pipe		LF	@	\$	\$330	=	\$		\$	-	*
78" Corrugated Steel Pipe		LF	@	\$	\$381	=	\$		\$	-	*
84" Corrugated Steel Pipe		LF	@	\$	\$432	=	\$		\$	-	*
Flared End Section (FES) RCP	†	EA	@	\$	800	=	\$		\$	-	*
Flared End Section (FES) CSP	†	EA	@	\$		=	\$		\$	-	*
End Treatment- Headwall		EA	@	\$		=	\$		\$	-	*
End Treatment- Wingwall		EA	@	\$		=	\$		\$	-	*
End Treatment - Cutoff Wall		EA	@	\$		=	\$		\$	-	*
Curb Inlet (Type R) L=5', Depth < 5 feet		EA	@	\$	\$3,791	=	\$		\$	-	*
Curb Inlet (Type R) L=5', 5'-10' Depth	2.00	EA	@	\$	\$5,044	=	\$	10,088.00	\$	10,088.00	*
Curb Inlet (Type R) L =5', 10'-15' Depth		EA	@	\$	\$6,027	=	\$		\$	-	*
Curb Inlet (Type R) L =10', Depth < 5 feet	6.00	EA	@	\$	\$5,528	=	\$	33,168.00	\$	33,168.00	*
Curb Inlet (Type R) L =10', 5'-10' Depth		EA	@	\$	\$6,694	=	\$		\$	-	*
Curb Inlet (Type R) L =10', 10'-15' Depth		EA	@	\$	\$7,500	=	\$		\$	-	*
Curb Inlet (Type R) L =15', Depth < 5 feet	1.00	EA	@	\$	\$7,923	=	\$	7,923.00	\$	7,923.00	*
Curb Inlet (Type R) L =15', 5'-10' Depth		EA	@	\$	\$8,000	=	\$		\$	-	*
Curb Inlet (Type R) L =15', 10'-15' Depth		EA	@	\$	\$8,800	=	\$		\$	-	*
Curb Inlet (Type R) L =20', Depth < 5 feet		EA	@	\$	\$8,000	=	\$		\$	-	*
Curb Inlet (Type R) L =20', 5'-10' Depth		EA	@	\$	\$8,830	=	\$		\$	-	*
Curb Inlet (Type R) L =_30_', 5' - 10' Depth	2.00	EA	@	\$	\$10,000	=	\$	20,000.00	\$	20,000.00	*
Curb Inlet (Type R) L = ' , ' - ' Depth		EA	@	\$		=	\$		\$	-	*
Grated Inlet (Type C), < 5' deep		EA	@	\$	\$3,270	=	\$		\$	-	*
Grated Inlet (Type D), < 5' deep		EA	@	\$	\$3,908	=	\$		\$	-	*
Storm Sewer Manhole, Box Base, Depth < 15 feet		EA	@	\$	\$8,592	=	\$		\$	-	*
Storm Sewer Manhole, Slab Base, Depth < 15 feet	9.00	EA	@	\$	\$4,575	=	\$	41,175.00	\$	41,175.00	*
Geotextile (Erosion Control)	250.00	SY	@	\$	\$20	=	\$	5,000.00	\$	5,000.00	*
Rip Rap, d50 Size from 6" to 24"	150.00	CY	@	\$	\$98	=	\$	14,700.00	\$	14,700.00	*
Rip Rap, Grouted		CY	@	\$	\$215	=	\$		\$	-	*
Drainage Channel Construction, Size (W x H)		LF	@	\$		=	\$		\$	-	*
Channel Lining, Concrete		CY	@	\$	\$450	=	\$		\$	-	*
Channel Lining, Rip Rap		CY	@	\$	\$98	=	\$		\$	-	*
Channel Lining, Grass		AC	@	\$	\$1,287	=	\$		\$	-	*

Channel Lining, Other Stabilization		SY	@	\$	\$3	=	\$		\$	-	*	
Detention Outlet Structure (standpipes/trash racks)	2.00	EA	@	\$	4,000	=	\$	8,000.00	\$	8,000.00	*	
Detention Emergency Spillway (Pond C3)	1.00	EA	@	\$	15,000	=	\$	15,000.00	\$	15,000.00	*	
Permanent Water Quality Facility (Describe)		EA	@	\$	25,000	=	\$		\$	-	*	
* specified items subject to defect warranty financial assurance. A minimum of 20% to be retained up to preliminary acceptance process. † For flared end sections, multiply pipe LF cost by 6										391,680.00		
Section 2 Subtotal							=	\$	391,680.00		391,680.00	**

Section 3 - Common Development Improvements (Private or District)***	Quantity	Units	Price		% Complete	Remaining
- Roadway Improvements						
(Include any applicable items from above Public Improvements list, that are to be private and NOT maintained by El Paso County)		@	\$	=	\$	\$ -
		@	\$	=	\$	\$ -
		@	\$	=	\$	\$ -
Concrete Sidewalk - 5" THICK		SY	@ \$ 58	=	\$	\$ -
		@	\$	=	\$	\$ -
		@	\$	=	\$	\$ -
- Storm Drain Improvements						
(Include any applicable items from above Public Improvements list, that are to be private and NOT maintained by El Paso County)		@	\$	=	\$	\$ -
		@	\$	=	\$	\$ -
		@	\$	=	\$	\$ -
		@	\$	=	\$	\$ -
		@	\$	=	\$	\$ -
		@	\$	=	\$	\$ -
- Water System Improvements						
Water Main Pipe (PVC), Size 8"	7,100.00	LF	@ \$ 94	=	\$ 667,400.00	\$ -
Water Main Pipe (Ductile Iron), Size 8"		LF	@ \$ 137	=	\$	\$ -
Gate Valves, 8"	56.00	EA	@ \$ 1,852	=	\$ 103,712.00	\$ -
Fire Hydrant Assembly w/ all valves	16.00	EA	@ \$ 6,430	=	\$ 102,880.00	\$ -
Water Service Line Installation, including tap and valves	196.00	EA	@ \$ 1,253	=	\$ 245,588.00	\$ -
Watermain crossing Marksheffel Road		EA	@ \$ 120,000	=	\$	\$ -
- Sanitary Sewer Improvements						
Sewer Main Pipe (PVC), Size 8"	7,000.00	LF	@ \$ 94	=	\$ 658,000.00	\$ -
Sanitary Sewer Manhole, Depth < 15 feet	27.00	EA	@ \$ 4,575	=	\$ 123,525.00	\$ -
Sanitary Service Line Installation, complete	196.00	EA	@ \$ 1,516	=	\$ 297,136.00	\$ -
Underdrain	7,000.00	LF	@ \$ 10	=	\$ 70,000.00	\$ -
- Landscaping (If Applicable)						
(List landscaping line items and cost - usually only in case of subdivision specific condition of approval, or PUD)		EA	@ \$	=	\$	\$ -
		EA	@ \$	=	\$	\$ -
		EA	@ \$	=	\$	\$ -
		EA	@ \$	=	\$	\$ -
		EA	@ \$	=	\$	\$ -
***items in this section are not subject to defect warranty financial assurance						
				Section 3 Subtotal	= \$ 2,268,241.00	

Financial Assurance Totals

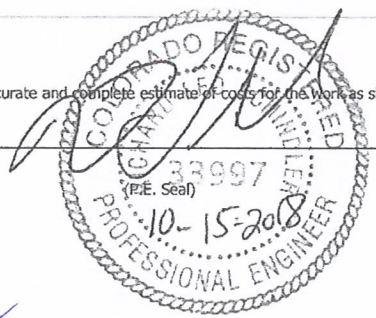
As-built drawings - (FILL IN IF THERE ARE ANY PUBLICLY-MAINTAINED IMPROVEMENTS) (Inc. survey to verify detention pond volumes.)	\$	\$6,000
Total Construction Financial Assurance		\$2,988,390.00
(Sum of all section subtotals)		
Total Remaining Construction Financial Assurance		720,149.00
(Sum of all section totals less credit for items complete)		
Total Defect Warranty Financial Assurance		\$132,909.80
(20% of all items identified as public improvements(*). To be collateralized at time of preliminary acceptance)		

Approvals

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the approved Construction Drawings associated with the Project.

Engineer

Date



Approved by Owner / Applicant

Date

[Handwritten signature]

10/15/18

Approved by El Paso County Engineer / ECM Administrator

Date