

2026 Financial Assurance Estimate Form (with pre-plat construction)

Updated: 2/2026

PROJECT INFORMATION		
Project Name: Ascent Church Expansion	Date: 04/17/2026	PCD File No. PPR265

Description	Quantity	Units	Unit Cost	Total	(with Pre-Plat Construction)	
					% Complete	Remaining
SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)						
Earthwork						
less than 5,000; \$8,000 min		CY	\$ 7.50	= \$ -		\$ -
5,001-20,000; \$30,000 min		CY	\$ 6.50	= \$ -		\$ -
20,001-50,000; \$100,000 min	28700.	CY	\$ 4.50	= \$ 129,150.00		\$ 129,150.00
50,001-200,000; \$175,000 min		CY	\$ 3.00	= \$ -		\$ -
greater than 200,000; \$500,000 min		CY	\$ 2.50	= \$ -		\$ -
Erosion Control Blanket	800.	SY	\$ 6.00	= \$ 4,800.00		\$ 4,800.00
Seeding (inc. noxious weed mgmnt.) & Mulching	3.	AC	\$ 2,037.00	= \$ 6,111.00		\$ 6,111.00
Permanent Pond/PCM (provide engineer's estimate)	1.	EA	\$ 59,639.00	= \$ 59,639.00		\$ 59,639.00
				= \$ -		\$ -
				= \$ -		\$ -
<i>[insert items not listed but part of construction plans]</i>						
Safety Fence		LF	\$ 5.00	= \$ -		\$ -
Inlet Protection	1.	EA	\$ 322.00	= \$ 322.00		\$ 322.00
Rock Check Dam		EA	\$ 908.00	= \$ -		\$ -
Concrete Washout Basin	1.	EA	\$ 1,790.00	= \$ 1,790.00		\$ 1,790.00
Sediment Basin		EA	\$ 3,483.00	= \$ -		\$ -
Sediment Trap		EA	\$ 877.00	= \$ -		\$ -
Silt Fence	811.	LF	\$ 3.00	= \$ 2,433.00		\$ 2,433.00
Slope Drain		LF	\$ 30.00	= \$ -		\$ -
Straw Bale		EA	\$ 56.00	= \$ -		\$ -
Straw Wattle/Rock Sock		LF	\$ 11.00	= \$ -		\$ -
Surface Roughening		AC	\$ 507.00	= \$ -		\$ -
Vehicle Tracking Control	1.	EA	\$ 3,840.00	= \$ 3,840.00		\$ 3,840.00
				= \$ -		\$ -
				= \$ -		\$ -
<i>[insert items not listed but part of construction plans]</i>						
				= \$ -		\$ -
MAINTENANCE (35% of Construction BMPs)				=	\$ 2,934.75	\$ 2,934.75
* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)						
Section 1 Subtotal				=	\$ 211,019.75	\$ 211,019.75

SECTION 2 - PUBLIC IMPROVEMENTS *						
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ROADWAY IMPROVEMENTS						
Construction Traffic Control		LS		=	\$ -	\$ -
Aggregate Base Course (135 lbs/cf)		Tons	\$ 42.00	=	\$ -	\$ -
Aggregate Base Course (135 lbs/cf)		CY	\$ 81.00	=	\$ -	\$ -
Asphalt Pavement (3" thick)		SY	\$ 22.00	=	\$ -	\$ -
Asphalt Pavement (4" thick)		SY	\$ 31.00	=	\$ -	\$ -
Asphalt Pavement (6" thick)		SY	\$ 47.00	=	\$ -	\$ -
Asphalt Pavement (147 lbs/cf) _" thick		Tons	\$ 140.00	=	\$ -	\$ -
Raised Median, Paved		SF		=	\$ -	\$ -
Signs (regulatory/advisory/guide/street)		EA		=	\$ -	\$ -
Epoxy Pavement Marking		SF	\$ 19.00	=	\$ -	\$ -
Thermoplastic Pavement Marking		SF	\$ 29.00	=	\$ -	\$ -
Barricade - Type 3		EA	\$ 380.00	=	\$ -	\$ -
Delineator - Type I		EA	\$ 38.00	=	\$ -	\$ -
Curb and Gutter, Type A (6" Vertical)		LF	\$ 49.00	=	\$ -	\$ -
Curb and Gutter, Type B (Median)		LF	\$ 50.00	=	\$ -	\$ -
Curb and Gutter, Type C (Ramp)		LF	\$ 51.00	=	\$ -	\$ -
4" Sidewalk (common areas only)		SY	\$ 69.00	=	\$ -	\$ -
5" Sidewalk		SY	\$ 85.00	=	\$ -	\$ -
6" Sidewalk		SY	\$ 113.00	=	\$ -	\$ -
8" Sidewalk		SY	\$ 141.00	=	\$ -	\$ -
Pedestrian Ramp		EA	\$ 1,961.00	=	\$ -	\$ -
Cross Pan, local (8" thick, 6' wide to include return)		LF	\$ 87.00	=	\$ -	\$ -
Cross Pan, collector (9" thick, 8' wide to include return)		LF	\$ 131.00	=	\$ -	\$ -
Curb Opening with Drainage Chase		EA	\$ 2,341.00	=	\$ -	\$ -
Guardrail Type 3 (W-Beam)		LF	\$ 87.00	=	\$ -	\$ -
Guardrail Type 7 (Concrete)		LF	\$ 104.00	=	\$ -	\$ -
Guardrail End Anchorage		EA	\$ 2,485.00	=	\$ -	\$ -
Guardrail Impact Attenuator		EA	\$ 22,568.00	=	\$ -	\$ -
Sound Barrier Fence (CMU block, 6' high)		LF	\$ 113.00	=	\$ -	\$ -
Sound Barrier Fence (panels, 6' high)		LF	\$ 115.00	=	\$ -	\$ -
Electrical Conduit, Size =		LF	\$ 33.00	=	\$ -	\$ -
Traffic Signal, (provide engineer's estimate)		EA		=	\$ -	\$ -
Survey Monumentation		EA	\$ 638.00	=	\$ -	\$ -
				=	\$ -	\$ -

PROJECT INFORMATION

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Date: 04/17/2026

PCD File No.PPR265

Description	Quantity	Units	Unit Cost	=	\$	Total	(with Pre-Plat Construction)		
							% Complete	Remaining	
				=	\$	-		\$ -	
				=	\$	-		\$ -	
				=	\$	-		\$ -	
<i>[insert items not listed but part of construction plans]</i>									
STORM DRAIN IMPROVEMENTS									
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$	-		\$ -	
18" Reinforced Concrete Pipe		LF	\$ 111.00	=	\$	-		\$ -	
24" Reinforced Concrete Pipe		LF	\$ 161.00	=	\$	-		\$ -	
30" Reinforced Concrete Pipe		LF	\$ 167.00	=	\$	-		\$ -	
36" Reinforced Concrete Pipe		LF	\$ 191.00	=	\$	-		\$ -	
42" Reinforced Concrete Pipe		LF	\$ 275.00	=	\$	-		\$ -	
48" Reinforced Concrete Pipe		LF	\$ 349.00	=	\$	-		\$ -	
54" Reinforced Concrete Pipe		LF	\$ 465.00	=	\$	-		\$ -	
60" Reinforced Concrete Pipe		LF	\$ 476.00	=	\$	-		\$ -	
66" Reinforced Concrete Pipe		LF	\$ 550.00	=	\$	-		\$ -	
72" Reinforced Concrete Pipe		LF	\$ 616.00	=	\$	-		\$ -	
18" Corrugated Steel Pipe		LF	\$ 136.00	=	\$	-		\$ -	
24" Corrugated Steel Pipe		LF	\$ 229.00	=	\$	-		\$ -	
30" Corrugated Steel Pipe		LF	\$ 244.00	=	\$	-		\$ -	
36" Corrugated Steel Pipe		LF	\$ 244.00	=	\$	-		\$ -	
42" Corrugated Steel Pipe		LF	\$ 226.00	=	\$	-		\$ -	
48" Corrugated Steel Pipe		LF	\$ 465.00	=	\$	-		\$ -	
54" Corrugated Steel Pipe		LF	\$ 459.00	=	\$	-		\$ -	
60" Corrugated Steel Pipe		LF	\$ 501.00	=	\$	-		\$ -	
66" Corrugated Steel Pipe		LF	\$ 580.00	=	\$	-		\$ -	
72" Corrugated Steel Pipe		LF	\$ 654.00	=	\$	-		\$ -	
78" Corrugated Steel Pipe		LF	\$ 728.00	=	\$	-		\$ -	
84" Corrugated Steel Pipe		LF	\$ 901.00	=	\$	-		\$ -	
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)		EA		=	\$	-		\$ -	
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA		=	\$	-		\$ -	
				=	\$	-		\$ -	
<i>[insert items not listed but part of construction plans]</i>									
End Treatment- Headwall		EA		=	\$	-		\$ -	
End Treatment- Wingwall		EA		=	\$	-		\$ -	
End Treatment - Cutoff Wall		EA		=	\$	-		\$ -	
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 8,814.00	=	\$	-		\$ -	
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 10,835.00	=	\$	-		\$ -	
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 12,206.00	=	\$	-		\$ -	
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 11,438.00	=	\$	-		\$ -	
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 12,689.00	=	\$	-		\$ -	
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 16,174.00	=	\$	-		\$ -	
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 14,452.00	=	\$	-		\$ -	
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 17,237.00	=	\$	-		\$ -	
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 21,610.00	=	\$	-		\$ -	
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 16,499.00	=	\$	-		\$ -	
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 20,012.00	=	\$	-		\$ -	
Grated Inlet (Type C), Depth < 5'		EA	\$ 8,156.00	=	\$	-		\$ -	
Grated Inlet (Type D), Depth < 5'		EA	\$ 11,435.00	=	\$	-		\$ -	
Storm Sewer Manhole, Box Base		EA	\$ 18,950.00	=	\$	-		\$ -	
Storm Sewer Manhole, Slab Base		EA	\$ 9,314.00	=	\$	-		\$ -	
Geotextile (Erosion Control)		SY	\$ 6.00	=	\$	-		\$ -	
Rip Rap, d50 size from 6" to 24"		Tons	\$ 102.00	=	\$	-		\$ -	
Rip Rap, Grouted		Tons	\$ 136.00	=	\$	-		\$ -	
Drainage Channel Construction, Size (W x H)		LF		=	\$	-		\$ -	
Drainage Channel Lining, Concrete		CY	\$ 815.00	=	\$	-		\$ -	
Drainage Channel Lining, Rip Rap		CY	\$ 234.00	=	\$	-		\$ -	
Drainage Channel Lining, Grass		AC	\$ 2,100.00	=	\$	-		\$ -	
Permanent Drainage Channel Lining or Roadside Ditch TRM		SY	\$ 13.00	=	\$	-		\$ -	
				=	\$	-		\$ -	
				=	\$	-		\$ -	
				=	\$	-		\$ -	
<i>[insert items not listed but part of construction plans]</i>									
				Section 2 Subtotal	=	\$	-	\$	-

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