2024 Financial Assurance Estimate Form

(with pre-plat construction)

Updated: 10/2023

PROJECT INFORMATION

RMATION	

roject Name Watebury Filing 1			Date	10/2/202	4		PCD File No. PUDSP 21-005 & SF237		
Description	Quantity	Units	Unit Cost			Total	(with Pre-P % Complete	lat Construction) Remaining	
ECTION 1 - GRADING AND EROSION CONTRO									
Earthwork									
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-	\$	-	
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$	-	\$	-	
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$	-	\$	-	
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$	-	\$	-	
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$	-	\$	-	
greater than 200,000; \$500,000 min	361,139	CY	\$ 2.00	=	\$	722,278.00	\$	722,278.0	
Permanent Erosion Control Blanket		SY	\$ 9.00	=	\$	-	\$	-	
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	72	AC	\$ 2,018.00	=	\$	145,639.06	\$	145,639.0	
Permanent Pond/BMP (provide engineer's estimate)	3	EA	\$ 71,750.00	=	\$	215,250.00	\$		
Concrete Washout Basin	1	EA	\$ 1,172.00	=	\$	1,172.00	\$		
Inlet Protection	24	EA	\$ 217.00	=	\$	5,208.00	\$		
Rock Check Dam		EA	\$ 651.00	=	\$	-	\$		
Safety Fence	4,575	LF	\$ 3.00	_	\$	13,725.00	\$		
Sediment Basin	5	EA	\$ 2,294.00	=	\$	11,470.00	\$		
	J	EA	\$ 538.00	=		11,470.00			
Sediment Trap	F 027				\$	17 401 00	\$		
Silt Fence	5,827	LF	\$ 3.00	=	\$	17,481.00	\$		
Slope Drain		LF	\$ 43.00		\$	-	\$		
Straw Bale	60	EA	\$ 33.00	=	\$	1,980.00	\$		
Sediment Control Log	4,646	LF	\$ 8.00	=	\$	37,168.00	\$		
Surface Roughening		AC	\$ 269.00		\$	-	\$		
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$	-	\$	-	
Temporary Seeding and Mulching		AC	\$ 1,793.00	=	\$	-	\$	-	
Vehicle Tracking Control	2	EA	\$ 3,085.00	=	\$	6,170.00	\$	6,170.0	
				=	\$	-	\$	-	
[insert items not listed but part of construction plans]				=	\$	-	\$		
MAIN	NTENANCE (35%	of Constr	uction BMPs)	=	\$	32,620.70	\$	32,620.7	
- Subject to defect warranty financial assurance. A minimum of 20% shall e retained until final acceptance (MAXIMUM OF 80% COMPLETE		Sectio	on 1 Subtotal	=	\$	1,210,161.76	Ś	5 1,210,161.76	
		Sectio	on 1 Subtotal	=	\$	1,210,161.76	\$	5 1,210,161.76	
retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED)		Sectio	on 1 Subtotal	=	\$	1,210,161.76	\$	5 1,210,161.76	
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retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS	1.0	Sectio	on 1 Subtotal \$ 15,000.00	=	\$	1,210,161.76	\$		
retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTIDON 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control	1.0							15,000.0	
retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	1.0	LS	\$ 15,000.00	=	\$		\$	15,000.0	
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retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 3" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return)	5,298.0 31,788.0 1,307.0 42.0 15.0 3,107.0 73.0 6,729.0 1,910.0 12,344.0 8,851.0	LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF LF LF SY SY SY SY EA LF	\$ 15,000.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 38.00 \$ 39.00 \$ 30.00 \$ 30.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,000.00 349,668.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,000.0 - - - - - - - - - - - - - - - - -	
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retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk B" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase	5,298.0 31,788.0 1,307.0 42.0 15.0 3,107.0 73.0 6,729.0 1,910.0 12,344.0 8,851.0	LS Tons CY SY SY Tons SF EA EA EA EA EA LF LF LF LF SY SY SY SY EA LF LF	\$ 15,000.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 114.00 \$ 322.00 \$ 322.00 \$ 322.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 38.00 \$ 39.00 \$ 30.00 \$ 30		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,000.00 349,668.00 794,700.00 14,377.00 16,464.00 4,875.00 52,819.00 2,190.00 2,190.00 2,52,80.00 469,072.00 548,762.00 548,762.00 548,762.00 98,434.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,000. - 349,668. - 794,700. - - - - - - - - - - - - -	
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retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Buide/Street Name Sign Epoxy Pavement Marking Fory Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) " Sidewalk S" Sidewalk S" Sidewalk S" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Buardrail Type 3 (W-Beam) Buardrail Type 3 (W-Beam) Buardrail Type 3 (W-Beam) Buardrail End Anchorage Buardrail Impact Attenuator	5,298.0 31,788.0 1,307.0 42.0 15.0 3,107.0 73.0 6,729.0 1,910.0 12,344.0 8,851.0	LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF LF LF SY SY SY SY SY SY EA LF LF LF EA LF LF EA EA	\$ 15,000.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 1125.00 \$ 125.00 \$ 1,496.00 \$ 1,926.00 \$ 1,926.00 \$ 94.00 \$ 5,771.00 \$ 1,926.00 \$ 94.00 \$ 5,771.00 \$ 4,902.00 \$ 4,902.00		\$ \$ \$ \$	15,000.00 349,668.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,000./ - 349,668./ - 794,700./ - - 14,377./ 16,464./ 4,875./ 52,819./ 2,190./ - 255,702./ 72,580./ 469,072./ 548,762./ - - - - - - - - - - - - - - - - - - -	
retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk S" Sidewalk S" Sidewalk S" Sidewalk S" Sidewalk S" Sidewalk S" Sidewalk S" Sidewalk Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb and Gutter, Type 3 Chardial Type 3 (W-Beam) Guardrail End Anchorage Guardrail End Anchorage Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)	5,298.0 31,788.0 1,307.0 42.0 15.0 3,107.0 73.0 6,729.0 1,910.0 12,344.0 8,851.0	LS Tons CY SY SY Tons SF EA EA EA EA EA LF LF LF SY SY SY SY SY EA LF LF LF EA LF LF EA LF LF EA	\$ 15,000.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 114.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 38.00 \$ 125.00 \$ 77.00 \$ 125.00 \$ 125.00 \$ 1,496.00 \$ 1,926.00 \$ 1,926.00 \$ 5.00 \$ 4,902.00 \$ 4,902.00 \$ 4,902.00 \$ 102.00		\$ \$ \$ \$	15,000.00 349,668.00 - 794,700.00 - 14,377.00 16,464.00 4,875.00 52,819.00 2,190.00 - - 255,702.00 72,580.00 469,072.00 548,762.00 - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,000. - 349,668. - 794,700. - - 14,377. 16,464. 4,875. 52,819. 2,190. - 255,702. 72,580. 469,072. 548,762. - - - - - - - - - - - - -	
retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only)	5,298.0 31,788.0 1,307.0 42.0 15.0 3,107.0 73.0 6,729.0 1,910.0 12,344.0 8,851.0	LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF LF LF SY SY SY SY SY SY EA LF LF LF EA LF LF EA EA	\$ 15,000.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 325.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 1125.00 \$ 125.00 \$ 1,496.00 \$ 1,926.00 \$ 1,926.00 \$ 94.00 \$ 5,771.00 \$ 1,926.00 \$ 94.00 \$ 5,771.00 \$ 4,902.00 \$ 4,902.00		\$ \$ \$ \$	15,000.00 349,668.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,000. 349,668. 794,700. - 794,700. - 14,377. 16,464. 4,875. 52,819. 2,190. - 255,702. 72,580. 469,072. 548,762. - - - - - - - - - - - - -	

Project Name Watebury Filing 1				Date	10/2/2024	<u> </u>	PCD File No.	PUDSP 21-005 & SF2
							(11 5	
Description		Quantity	Units	Unit Cost		Total	(with Pro % Complete	e-Plat Construction) Remaining
		quantity	01110		=	\$ -		\$ -
[insert items not listed but part of construction	plans1				=	\$ -		\$ -
TORM DRAIN IMPROVEMENTS	, - ,					T		- T
Concrete Box Culvert (M Standard), Size (V	(хн)		LF		=	\$ -		\$ -
15" Reinforced Concrete Pipe	,	66	LF	\$ 74.00		\$ 4,911.38		\$ 4,911.
18" Reinforced Concrete Pipe		1491	LF	\$ 82.00	=	\$ 122,240.68		\$ 122,240.
24" Reinforced Concrete Pipe		795	LF	\$ 98.00	=	\$ 77,943.32		\$ 77,943.
30" Reinforced Concrete Pipe		1664	LF	\$ 123.00	=	\$ 204,696.60		\$ 204,696.
36" Reinforced Concrete Pipe		2619	LF	\$ 151.00	=	\$ 395,417.66		\$ 395,417.
42" Reinforced Concrete Pipe		1057	LF	\$ 201.00	=	\$ 212,436.90		\$ 212,436.
48" Reinforced Concrete Pipe			LF	\$ 245.00	=	\$ -		\$ -
54" Reinforced Concrete Pipe			LF	\$ 320.00	=	\$ -		\$ -
60" Reinforced Concrete Pipe			LF	\$ 374.00	=	\$ -		\$ -
66" Reinforced Concrete Pipe			LF	\$ 433.00	=	\$ -		\$ -
72" Reinforced Concrete Pipe			LF	\$ 495.00	=	\$ -		\$ -
18" Corrugated Steel Pipe			LF	\$ 105.00	=	\$ -		\$ -
24" Corrugated Steel Pipe			LF	\$ 121.00	=	\$ -		\$ -
30" Corrugated Steel Pipe			LF	\$ 154.00	=	\$ -		\$ -
36" Corrugated Steel Pipe			LF	\$ 184.00	=	\$ -		\$ -
42" Corrugated Steel Pipe			LF	\$ 212.00	=	\$ -		\$ -
48" Corrugated Steel Pipe			LF	\$ 223.00	=	\$ -		\$ -
54" Corrugated Steel Pipe			LF	\$ 327.00	=	\$ -		\$ -
60" Corrugated Steel Pipe			LF	\$ 353.00	=	\$ -		\$ -
66" Corrugated Steel Pipe			LF	\$ 427.00	=	\$ -		\$-
72" Corrugated Steel Pipe			LF	\$ 502.00	=	\$ -		\$-
78" Corrugated Steel Pipe			LF	\$ 578.00	=	\$ -		\$ -
84" Corrugated Steel Pipe			LF	\$ 691.00	=	\$ -		\$-
Flared End Section (FES) RCP Size =	30"	1		\$ 738.00	=	\$ 738.00		\$ 738.
(unit cost = 6x pipe unit cost)		1	EA	\$ 750.00	-	\$ 750.00		\$ 750.
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	36"	1	EA	\$ 906.00	=	\$ 906.00		\$ 906.
Flared End Section (FES) RCP Size =	42"	-	27.	+ + 226 22			-	
(unit cost = 6x pipe unit cost)		2	EA	\$ 1,206.00	=	\$ 2,412.00		\$ 2,412.
Flared End Section (FES) CSP Size =			= 1		=	\$ -		\$ -
(unit cost = 6x pipe unit cost)			EA	+ 1 500.00				-
End Treatment- Headwall		4	EA	\$ 1,500.00	=	\$ 6,000.00		\$ 6,000.
End Treatment- Wingwall		4	EA	\$ 1,500.00	=	\$ 6,000.00		\$ 6,000.
End Treatment - Cutoff Wall		3	EA	\$ 20,000.00	=	\$ 60,000.00		\$ 60,000.
Curb Inlet (Type R) L=5', Depth $< 5'$		14	EA	\$ 7,212.00	=	\$ 100,968.00		\$ 100,968.
Curb Inlet (Type R) L=5', $5' \le \text{Depth} < 1$		4	EA	\$ 9,377.00	=	\$ 37,508.00		\$ 37,508.
Curb Inlet (Type R) L =5', $10' \leq \text{Depth} < 1$		2	EA	\$ 10,859.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', Depth $< 5'$		3	EA EA	\$ 9,925.00	=	\$ 29,775.00		\$ 29,775.
Curb Inlet (Type R) L =10', $5' \le \text{Depth} < 1$ Curb Inlet (Type R) L =10', $10' \le \text{Depth} < 1$		2	EA	\$ 10,230.00	=	\$ 20,460.00 \$ -	_	\$ 20,460. \$ -
	5	2	EA	\$ 12,805.00 \$ 12,907.00				
	0'	2	EA	\$ 12,907.00	=	\$ 25,814.00 \$ -	_	\$ 25,814. \$ -
Curb Inlet (Type R) L =15', $5' \le \text{Depth} < 1$ Curb Inlet (Type R) L =15', $10' \le \text{Depth} < 1$			EA	\$ 15,835.00	=	\$ -	-	\$ -
Curb Inlet (Type R) $L = 10^{\circ}$, To $= Deptit < 1^{\circ}$ Curb Inlet (Type R) $L = 20^{\circ}$, Depth < 5'			EA	\$ 13,755.00	=	\$ -		\$ -
Curb Inlet (Type R) L = 20', $5' \le \text{Depth} < 1$			EA	\$ 15,181.00	=	\$ -	-	\$ -
Grated Inlet (Type C), Depth < 5'	0		EA	\$ 6,037.00	=	\$ -		\$ -
			EA				-	\$ -
Grated Inlet (Type D), Depth < 5' Storm Sewer Manhole, Box Base		28	EA	\$ 7,458.00 \$ 15,130.00	=	\$ - \$ 423,640.00		\$ 423,640.
Storm Sewer Manhole, Slab Base		20	EA	\$ 15,130.00	=	\$ 423,640.00 \$ -		\$ 423,040.
Geotextile (Erosion Control)		232	SY	\$ 8,322.00	=	\$ - 2,088.00		\$ 2,088.
Rip Rap, d50 size from 6" to 24"		19	Tons	\$ 9.00	=	\$ 2,088.00		\$ 2,088.
Rip Rap, Gousize from 6 to 24 Rip Rap, Grouted		19	Tons	\$ 104.00		\$ 1,942.20		\$ 1,942.
Drainage Channel Construction, Size (W x	н	1000	LF	\$ 124.00	=			\$ 100,000
	11)	1000	CY		=			<u> </u>
Drainage Channel Lining, Concrete		2024		\$ 741.00 \$ 145.00		\$ - ¢ 428.490.00		\$ -
Drainage Channel Lining, Rip Rap		3024	CY	\$ 145.00	=	\$ 438,480.00	-	\$ 438,480
Drainage Channel Lining, Wetland Vegetation	1	11	AC	\$ 1,911.00	=	\$ 20,352.15		\$ 20,352
Drainage Channel Drop Structure		1	EA	\$ 50,000.00		\$ 50,000.00		\$ 50,000. \$ -
Drainage Channel Lining, Other Stabilization					=	\$ -		

	P	ROJECT	INFO	ORMATI	ON					
Project Name Watebury Filing 1	_		Da	ite	10/2/2024			PCD File No. I	PUDS	P 21-005 & SF23
			_					(14 5	B 1 (
Second attent	Quantita	Unite		Unit Cost			Tabal	(with Pre % Complete	e-Plat	Construction)
Description	Quantity	Units	-	Cost		<i>*</i>	Total	% Complete		Remaining
[insert items not listed but part of construction plans]					=	\$ \$	2,374,729.89		\$ \$	2,374,729.8
SECTION 3 - COMMON DEVELOPMENT IMPR	OVEMENTS (Driv	vato or D	lictri	ct and M		T			₽	2,374,729.0
ROADWAY IMPROVEMENTS			ISLI I							
					=	\$	-	1	\$	-
					=	\$	<u> </u>		\$	-
					=	\$	<u> </u>		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
TORM DRAIN IMPROVEMENTS (Exce	ption: Permanent Pond	/BMP shall	be ite	mized und	er Section 1)	Ψ			Ψ	
12" HDPE Pipe	1126	LF	\$	14.00	=	\$	15,768.48		\$	15,768.4
18" Reinforced Concrete Pipe	465	LF	\$	82.00	=	\$	38,089.00		\$	38,089.0
24" Reinforced Concrete Pipe	46	LF	\$	98.00	=	\$	4,555.04		\$	4,555.0
36" Reinforced Concrete Pipe	210	LF	\$	151.00	=	\$	31,744.73		\$	31,744.7
Flared End Section (FES) RCP Size = 24"	2	EA	\$	588.00		\$	1,176.00		\$	1,176.0
Flared End Section (FES) RCP Size = 36"	1	EA	\$	906.00	=	\$	906.00		\$	906.0
18" Dome Inlet	12	EA	\$	1,500.00		\$	18,000.00		\$	18,000.0
Rip Rap d50 size from 6" to 24"	0.83	Tons	\$	104.00		\$	86.67		\$	86.6
4' W x 2' D Swale	565	LF	\$	30.00		\$	16,950.00		\$	16,950.0
Drainage Channel Lining, Rip Rap		CY	\$	135.00		\$	-		\$	-
Injector Pit	1	LS	\$ 2	20,000.00		\$	20,000.00		\$	20,000.0
NATER SYSTEM IMPROVEMENTS									Ì	
Water Main Pipe (PVC), Size 8"	9949	LF	\$	84.00	=	\$	835,716.00		\$	835,716.0
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	98.00	=	\$	-		\$	-
Gate Valves, 8"	75	EA	\$	2,418.00	=	\$	181,350.00		\$	181,350.0
Fire Hydrant Assembly, w/ all valves	22	EA	\$	8,584.00	=	\$	188,848.00		\$	188,848.0
Water Service Line Installation, inc. tap and valves	208	EA	\$	1,723.00	=	\$	358,384.00		\$	358,384.0
Fire Cistern Installation, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"	11604	LF	\$	84.00	=	\$	974,736.00		\$	974,736.0
Sanitary Sewer Manhole, Depth < 15 feet	40	EA		5,708.00	=	\$	228,320.00		\$	228,320.0
Sanitary Service Line Installation, complete	208	EA	\$	1,825.00	=	\$	379,600.00		\$	379,600.0
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-

	P	ROJECT	INFORMATIO	N					
					_				
Project Name Watebury Filing 1			Date	10/2/202	24		PCD File No. P	UDSP	21-005 & SF237
			Unit				(with Pre-	-Plat (Construction)
Description	Quantity	Units	Cost			Total	% Complete		Remaining
[insert items not listed but part of construction plans]				=	\$	-	· ·	\$	-
LANDSCAPING IMPROVEMENTS	(For subdivision spec	cific conditio	n of approval, or F	PUD)					
Roundabout Landscaping	1	LS	\$ 23,000.00	=	\$	23,000.00		\$	23,000.0
		LS		=	\$	-		\$	-
		EA		=	\$	-		\$	-
		EA		=	\$	-		\$	-
		EA		=	\$	-		\$	-
* - Section 3 is not subject to defect warranty requirements		Sectio	n 3 Subtotal	=	\$	3,317,229.92		\$	3,317,229.92
S-BUILT PLANS (Public Improvements inc. Permanen	,		\$ 10,000.00	=	\$	10,000.00		\$	10,000.0
OND/BMP CERTIFICATION (inc. elevations and volum	e calculations)	LS	\$ 2,000.00	=	\$	2,000.00		\$	2,000.0
			ruction Financ	cial Assu	urance	as-builts and pond/Bl (with Pre-Plat C as-builts and pond/Bl	onstruction)	\$ 1	
	(Sum of all s	section totals	ruction Finances less credit for ite	cial Assu ms comple Total De	urance ete plus a	(with Pre-Plat C	onstruction) MP certification)		<u>12,049,318.40</u>
	(Sum of all s	section totals	ruction Finances less credit for ite	cial Assu ms comple Total De	urance ete plus a	(with Pre-Plat C as-builts and pond/Bl arranty Financia	onstruction) MP certification)		12,049,318.48 12,049,318.46 1,718,618.77
Approvals I hereby certify that this is an accurate and complete estin	(Sum of all s (20	section totals	s less credit for ite	cial Assu ms comple Total De . To be col	urance ete plus a efect W llateralize	(with Pre-Plat C as-builts and pond/Bl arranty Financia ed at time of prelimina	MP certification)	\$	12,049,318.46 1,718,618.77
••	(Sum of all s (20	section totals	s less credit for ite	cial Assu ms comple Total De . To be col	urance ete plus a efect W llateralize	(with Pre-Plat C as-builts and pond/Bl arranty Financia ed at time of prelimina	MP certification)	\$	12,049,318.44 1,718,618.77
••	(Sum of all s (20	section totals	s less credit for ite	cial Assu ms comple Total De . To be col	urance ete plus a efect W llateralize	(with Pre-Plat C as-builts and pond/Bl arranty Financia ed at time of prelimina	MP certification)	\$	12,049,318.44 1,718,618.77
hereby certify that this is an accurate and complete estin	(Sum of all s (20	section totals	s less credit for ite	cial Assu ms comple Total De . To be col	urance ete plus a efect W llateralize	(with Pre-Plat C as-builts and pond/Bl arranty Financia ed at time of prelimina	MP certification)	\$	12,049,318.4 1,718,618.7
••	(Sum of all s (20	section totals	s less credit for ite	cial Assu ms comple Total De . To be col	urance ete plus a efect W llateralize	(with Pre-Plat C as-builts and pond/Bl arranty Financia ed at time of prelimina	MP certification)	\$	12,049,318.46 1,718,618.77

Approved by El Paso County Engineer / ECM Administrator

Date