2024 Financial Assurance Estimate Form (with pre-plat construction)

Updated: 10/20:

PP2235

(The property		5 P (
PROJECT INFORMATION							
Colorado Kids Ranch - 18065 Saddlewood Road	PPR-						
Project Name	Date	PCD File No.					

Accerintion	Ouartite.	Units	Unit Cost		Total		Plat Construction)
Description	Quantity				Total	% Complete	Remaining
SECTION 1 - GRADING AND EROSION CONTROL	L (Construction	and Permar	ent BMPs)				
Earthwork		0)/	A 0.00		T &	1	
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$ -	\$	
1,000-5,000; \$8,000 min	40504	CY	\$ 6.00	=	\$ -	\$	
5,001-20,000; \$30,000 min	18596.	CY	\$ 5.00	=	\$ 92,980.00	\$	· · · · · · · · · · · · · · · · · · ·
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$ -	\$	
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -	\$	
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -	\$	-
Permanent Erosion Control Blanket	730.	SY	\$ 9.00	=	\$ 6,570.00	\$	6,570.00
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	3.	AC	\$ 2,018.00	=	\$ 6,054.00	\$	6,054.0
Permanent Pond/BMP (provide engineer's estimate)	1.	EA	\$ 32,376.00	=	\$ 32,376.00	\$	32,376.0
Concrete Washout Basin	1.	EA	\$ 1,172.00	=	\$ 1,172.00	\$	1,172.0
Inlet Protection	2.	EA	\$ 217.00	=	\$ 434.00	\$	
Rock Check Dam		EA	\$ 651.00	=	\$ -	\$	-
Safety Fence		LF	\$ 3.00	-	\$ -	\$	
Sediment Basin	1.	EA	\$ 2,294.00	_	\$ 2,294.00	\$	
Sediment Trap		EA	\$ 538.00		\$ -	\$	
Silt Fence	710.	LF	\$ 3.00		\$ 2,130.00	\$	
	710.	LF	-	_		\$	
Slope Drain				-	\$ -		
Straw Bale		EA	\$ 33.00	=	\$ -	\$	
Straw Wattle/Rock Sock		LF	\$ 8.00	=	\$ -	\$	
Surface Roughening		AC	\$ 269.00		\$ -	\$	
Temporary Erosion Control Blanket		SY	\$ 3.00	-	\$ -	\$	
Temporary Seeding and Mulching		AC	\$ 1,793.00	=	\$ -	\$	
Vehicle Tracking Control	1.	EA	\$ 3,085.00	=	\$ 3,085.00	\$	3,085.0
				=	\$ -	\$	-
[insert items not listed but part of construction plans]		A 1 1 12	1 11		-	\$	-
MAI	NTENANCE (3	Add di	tch liner	tor	2,780.05	\$	2,780.0
- Subject to defect warranty financial assurance. A minimum of 20% shall be		higher	velocitie	oc to	·		
stained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		Higher	VEIOCILIE	55 IU	149,875.05	4	149,875.05
		the list					
SECTION 2 - PUBLIC IMPROVEMENTS *		the list					
		the list	•				
		the list		=	\$ -		· -
OADWAY IMPROVEMENTS			\$ 37.00	= =	\$ -	\$	
OADWAY IMPROVEMENTS Construction Traffic Control		LS					-
OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)		LS Tons	\$ 37.00		\$ -	\$	- -
OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)		LS Tons CY	\$ 37.00 \$ 66.00		\$ - \$ -	\$ \$	- - -
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Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Baricade Median, Paved Begulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) A" Sidewalk (common areas only) S" Sidewalk B" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail End Anchorage		LS Tons CY SY SY SY Tons SF EA EA LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 30.00 \$ 30.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 1,496.00 \$ 79.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 1,926.00 \$ 2,731.00		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Baricade Area (147 lbs/cf) Area (147 lbs/cf) Asphalt Pavement Marking Baricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) A" Sidewalk (common areas only) S" Sidewalk B" Sidewalk B" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)		LS Tons CY SY SY Tons EA EA SF EA LF LF LF SY SY SY LF LF EA LF LF EA LF LF EA LF LF EA LF LF LF EA LF LF LF EA LF LF LF EA LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 17.00 \$ 125.00 \$ 125.00 \$ 1496.00 \$ 1926.00 \$ 1		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Baricade Median, Paved Begulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (6" Sidewalk B" Sidewalk B" Sidewalk Bedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Opening with Drainage Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		LS Tons CY SY SY SY Tons EA EA SF EA LF LF LF SY SY SY LF LF EA LF	\$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 17.00 \$ 30.00 \$ 259.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 125.00 \$ 119.00 \$ 119.00 \$ 1,926.00 \$ 4,902.00		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

PROJECT INFORMATION						
Colorado Kids Ranch - 18065 Saddlewood Road	1/12/2024	PPR-				
Project Name	Date	PCD File No.				

			Unit			(with Pr	e-Plat Construction)
Description	Quantity	Units	Cost		Total	% Complete	Remaining
				=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$ -		\$ -
TORM DRAIN IMPROVEMENTS							
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$ -
18" Reinforced Concrete Pipe		LF	\$ 82.00	=	\$ -		\$ -
24" Reinforced Concrete Pipe		LF	\$ 98.00	=	\$ -		\$ -
30" Reinforced Concrete Pipe		LF	\$ 123.00	=	\$ -		\$ -
36" Reinforced Concrete Pipe		LF	\$ 151.00	=	\$ -		\$ -
42" Reinforced Concrete Pipe		LF	\$ 201.00	=	\$ -		\$ -
48" Reinforced Concrete Pipe		LF	\$ 245.00	=	\$ -		\$ -
54" Reinforced Concrete Pipe		LF	\$ 320.00	=	\$ -		\$ -
60" Reinforced Concrete Pipe		LF	\$ 374.00	=	\$ -		\$ -
66" Reinforced Concrete Pipe		LF	\$ 433.00	=	\$ -		\$ -
72" Reinforced Concrete Pipe		LF	\$ 495.00	=	\$ -		\$ -
18" Corrugated Steel Pipe		LF	\$ 105.00	=	\$ -		\$ -
24" Corrugated Steel Pipe		LF	\$ 121.00	=	\$ -		\$ -
30" Corrugated Steel Pipe		LF	\$ 154.00	=	\$ -		\$ -
36" Corrugated Steel Pipe		LF	\$ 184.00	=	\$ -		\$ -
42" Corrugated Steel Pipe		LF	\$ 212.00	=	\$ -		\$ -
48" Corrugated Steel Pipe		LF	\$ 223.00	=	\$ -		\$ -
54" Corrugated Steel Pipe		LF	\$ 327.00	=	\$ -		\$ -
60" Corrugated Steel Pipe		LF	\$ 353.00	=	\$ -		\$ -
66" Corrugated Steel Pipe		LF	\$ 427.00	=	\$ -		\$ -
72" Corrugated Steel Pipe		LF	\$ 502.00	=	\$ -		\$ -
78" Corrugated Steel Pipe		LF	\$ 578.00	=	\$ -		\$ -
84" Corrugated Steel Pipe		LF	\$ 691.00	=	\$ -		\$ -
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)		EA	7 00000	=	\$ -		\$ -
Flared End Section (FES) CSP Size =					_		_
(unit cost = 6x pipe unit cost)		EA		=	\$ -		\$ -
End Treatment- Headwall		EA		=	\$ -		\$ -
End Treatment- Wingwall		EA		=	\$ -		\$ -
End Treatment - Cutoff Wall		EA		=	\$ -		\$ -
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 7,212.00	=	\$ -		\$ -
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 9,377.00	=	\$ -		\$ -
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 10,859.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 9,925.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 10,230.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 12,805.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 12,907.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'		EA	\$ 13,835.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 15,130.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 13,755.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 15,181.00	=	\$ -		\$ -
Grated Inlet (Type C), Depth < 5'		EA	\$ 6,037.00	=	\$ -		\$ -
Grated Inlet (Type D), Depth < 5'		EA	\$ 7,458.00	=	\$ -		\$ -
Storm Sewer Manhole, Box Base		EA	\$ 15,130.00	=	\$ -		\$ -
Storm Sewer Manhole, Slab Base		EA	\$ 8,322.00	=	\$ -		\$ -
Geotextile (Erosion Control)		SY	\$ 9.00	=	\$ -		\$ -
Rip Rap, d50 size from 6" to 24"		Tons	\$ 104.00	=	\$ -		\$ -
Rip Rap, Grouted		Tons	\$ 124.00	=	\$ -		\$ -
Drainage Channel Construction, Size (W x H)		LF	, ==00	=	\$ -		\$ -
Drainage Channel Lining, Concrete		CY	\$ 741.00	=	\$ -		\$ -
Drainage Channel Lining, Rip Rap		CY	\$ 145.00		\$ -		\$ -
Drainage Channel Lining, Rip Rap		AC	\$ 1,911.00		\$ -		\$ -
Drainage Channel Lining, Other Stabilization		AC	7 1,511.00		\$ -		\$ -
Dramage Charmer Linning, Other Stabilization							
Financial Marine and History Institute of the Committee o				=	Ψ		4
				=	- \$		- \$
[insert items not listed but part of construction plans] - Subject to defect warranty financial assurance. A minimum of 20% shall be							

PROJECT INFORMATION						
Colorado Kids Ranch - 18065 Saddlewood Road	1/12/2024	PPR-				
Project Name	Date	PCD File No.				

					Unit				(with Pro	-Plat 0	Construction)
Description		Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPM	ENT IMPRO	VEMENTS (Priva	te or Di	stric	t and NO	T Maint	ained b	v EPC)**			
ROADWAY IMPROVEMENTS		,									
						=	\$	-		\$	-
						=	\$	-		\$	-
						=	\$	-		\$	-
						=	\$	-		\$	-
						=	\$	-		\$	-
						=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS	(Excep	tion: Permanent Pond	/BMP shall	be ite	emized unde	r Section 1	1)				
30" Reinforced Concrete Pipe		162.	LF	\$	123.00	=	\$	19,926.00		\$	19,926.00
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	30"	2.	EA	\$	738.00	=	\$	1,476.00		\$	1,476.00
Rip Rap, d50 size from 6" to 24"		10.5	Tons	\$	104.00	=	\$	1,092.00		\$	1,092.00
						=	\$	· -		\$	· -
						=	\$	-		\$	-
						=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS											
Water Main Pipe (PVC), Size 8"			LF	\$	84.00	=	\$	-		\$	-
Water Main Pipe (Ductile Iron), Size 8"			LF	\$	98.00	=	\$	-		\$	-
Gate Valves, 8"			EA	\$	2,418.00	=	\$	-		\$	-
Fire Hydrant Assembly, w/ all valves			EA	\$	8,584.00	=	\$	-		\$	-
Water Service Line Installation, inc. tap and	valves		EA	\$	1,723.00	=	\$	-		\$	-
Fire Cistern Installation, complete			EA			=	\$	-		\$	-
						=	\$	-		\$	-
[insert items not listed but part of constructio	on plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS											
Sewer Main Pipe (PVC), Size 8"			LF	\$	84.00	=	\$	-		\$	-
Sanitary Sewer Manhole, Depth < 15 feet			EA	\$	5,708.00	=	\$	-		\$	-
Sanitary Service Line Installation, complete			EA	\$	1,825.00	=	\$	-		\$	-
Sanitary Sewer Lift Station, complete			EA			=	\$	-		\$	-
						=	\$	-		\$	-
[insert items not listed but part of constructio	on plans]					=	\$	-		\$	-
LANDSCAPING IMPROVEMENTS		(For subdivision spec	cific condition	n of a	approval, or	PUD)					
			EA			=	\$	-		\$	-
			EA			=	\$	-		\$	-
			EA			=	\$	-		\$	-
			EA			=	\$	-		\$	-
			EA			=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements			Section	on 3	Subtotal	=	\$	22,494.00		\$	22,494.00

PROJECT INFORMATION						
Colorado Kids Ranch - 18065 Saddlewood Road 1/12/2024 PPR-						
Project Name	Date	PCD File No.				

				Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent W	QCV BMPs)		\$	2,000.00	=	\$	2,000.00		\$	2,000.00
POND/BMP CERTIFICATION (inc. elevations and volume ca	alculations)	LS	\$	2,000.00	=	\$	2,000.00		\$	2,000.00
					Total	Const	ruction Financia	I Assurance	\$	176,369.05
			(S	um of all se	ction subtota	ls plus a	s-builts and pond/BN	MP certification)		
	Total Rema	ining Cons	truc	tion Finaı	ncial Assu	rance	(with Pre-Plat Co	onstruction)	\$	176,369.05
	(Sum of a	all section total	s les	s credit for it	tems complet	te plus a	s-builts and pond/BM	MP certification)		
					Total De	fect W	arranty Financia	l Assurance	\$	27,596.00
	(20% of all iten	ns ide	entified as (*			d at time of prelimina			=2,7550.00
	,				,		Prominio	,ptaoo)		

Approvals	
I hereby certify that this is an accurate and complete estimate of costs for the work as shown or	the Grading and Erosion Control Plan and Construction Drawings associated with the Project.
Engineer (P.E. Seal Required)	
Approved by Owner / Applicant	Date
Approved by El Paso County Engineer / ECM Administrator	Date