2023 Financial Assurance Estimate Form (with pre-plat construction)

PCD File No. PPR-2318

Updated: 11/4/2021

(With pre placeonstratedon)			Opuateu. 11/4/2021
	PROJECT INFORMATION		
Paint Brush Hills Pumphouse 6 Site Development Plan	5/3/2023		M
Project Name	Date	PCD File N	0.

			Unit			(with Pr	1	
Description	Quantity	Units	Cost		Total	% Complete		Remaining
SECTION 1 - GRADING AND EROSION CONTR	OL (Construction	n and Perm	anent BMPs)					
* Earthwork								
less than 1,000; \$5,300 min	90	CY	\$ 8.00	=	\$ 5,300.00		\$	5,300.00
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -		\$	-
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -		\$	-
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$ -		\$	-
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -		\$	-
greater than 200,000; \$500,000 min	0.60	CY	\$ 2.00	=	\$ -		\$	-
* Permanent Seeding (inc. noxious weed mgmnt.)	0.60	AC AC	\$ 886.00 \$ 831.00	=	\$ 531.60		\$	531.60
* Mulching * Permanent Erosion Control Blanket	0.15 400	SY	\$ 7.00	=	\$ 124.65 \$ 2,800.00		\$	124.65 2,800.00
* Permanent Pond/BMP Construction	400	CY	\$ 7.00	=	\$ 2,800.00		\$	2,000.00
* Permanent Pond/BMP (provide engineer's estimate)		EA	\$ 22.00	=	\$ -		\$	
(provide engineer a estimate)		EA			\$ -		\$	
Safety Fence		LF	\$ 3.00		\$ -		\$	
Temporary Erosion Control Blanket		SY	\$ 3.00	_	\$ -		\$	
Vehicle Tracking Control	1	EA	\$ 2,625.00		\$ 2,625.00		\$	2,625.00
Silt Fence	375	LF	\$ 3.00	_	\$ 1,125.00		\$	1,125.00
Temporary Seeding		AC	\$ 695.00	=	\$ -		\$	-,
Temporary Mulch		AC	\$ 831.00	=	\$ -		\$	-
Erosion Bales		EA	\$ 28.00	=	\$ -		\$	-
Erosion Logs/Straw Wattles	20	LF	\$ 6.00	=	\$ 120.00		\$	120.00
Rock Check Dams		EA	\$ 554.00	=	\$ -		\$	-
Inlet Protection	4	EA	\$ 185.00	=	\$ 740.00		\$	740.00
Outlet Structure Modifications		EA	\$ 2,500.00	=	\$ -		\$	-
Concrete Washout Basin	1	EA	\$ 997.00	=	\$ 997.00		\$	997.00
Remove and Dispose of Riprap/Sediment/Vegetation		CY	\$ 25.00	=	\$ -		\$	-
Trickle Channel and Forebay Site Preparation		LS	\$ 2,500.00	=	\$ -		\$	-
MAI	NTENANCE (35°	% of Constrւ	ıction BMPs)	=	\$ 1,962.45		\$	1,962.45
* - Subject to defect warranty financial assurance. A minimum of 20% shall		Continu	n 1 Subtotal	=	\$ 16,325.70			16,325.70
pe retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		Jectio	ii i oubtotai	_	\$ 16,325.70		\$	10,323.70
SECTION 2 - PUBLIC IMPROVEMENTS *								
SECTION 2 - PUBLIC IMPROVEMENTS * ROADWAY IMPROVEMENTS								
	1	LS	\$ 2,500.00	=	\$ 2,500.00		\$	2,500.00
ROADWAY IMPROVEMENTS	1	LS Tons	\$ 31.00	= =	\$ 2,500.00		\$	2,500.00
ROADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)	117	Tons CY	\$ 31.00 \$ 56.00					· -
ROADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)		Tons	\$ 31.00 \$ 56.00 \$ 16.00		\$ - \$ 6,552.00 \$ -		\$	-
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Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Cross Pan, collector (9" thick, 8' wide to include return) Curb Curb ane Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete)		Tons CY SY Tons SF EA EA SF EA LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 99.0 \$ 333.0 \$ 15.6 \$ 26.0 \$ 221.0 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 106.	Remove the second secon	\$ 6,552.00 \$ - \$ 6,552.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		* * * * * * * * * * * * * * * * * * * *	- 6,552.0(
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Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Baricade Asphalting Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) A" Sidewalk (common areas only) S" Sidewalk B" Sidewalk B" Sidewalk B" Sidewalk Pedestrian Ramp Cross Pan, local (6" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator		Tons CY SY SY Tons SF EA EA SF EA LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 97.00 \$ 99.0 \$ 333.0 \$ 15.6 \$ 221.0 \$ 221.0 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 106.00 \$ 1,273.00 \$ 107.00 \$ 108.00 \$ 108.00	Remove the second secon	\$ 6,552.00 \$ - \$ 6,552.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		* * * * * * * * * * * * * * * * * * * *	- 6,552.00
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Arised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)		Tons CY SY SY Tons SF EA EA SF SF EA LF LF LF SY SY SY LF LF LF EA LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.0 \$ 333.0 \$ 15.0 \$ 221.0 \$ 221.0 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 1,273.00 \$ 100.00 \$ 1,273.00 \$ 100.00 \$ 1,273.00 \$ 100.00 \$ 1,273.00 \$ 1,273.00	Remove the second secon	\$ 6,552.00 \$ - \$ 6,552.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		* * * * * * * * * * * * * * * * * * * *	- 6,552.00
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9" Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high) Sound Barrier Fence (cmu block, 6' high)		Tons CY SY SY Tons SF EA EA SF EA LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 99.0 \$ 333.0 \$ 26.0 \$ 221.0 \$ 221.0 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 17.73.00 \$ 106.00 \$ 17.73.00 \$ 17.73.00	Remove the second secon	\$ 6,552.00 \$ - \$ 6,552.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		* * * * * * * * * * * * * * * * * * * *	- 6,552.00
Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement Marking Arised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Chase Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator Sound Barrier Fence (CMU block, 6' high)		Tons CY SY SY Tons SF EA EA SF SF EA LF LF LF SY SY SY LF LF LF EA LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.0 \$ 333.0 \$ 15.0 \$ 221.0 \$ 221.0 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 1,273.00 \$ 100.00 \$ 1,273.00 \$ 100.00 \$ 1,273.00 \$ 100.00 \$ 1,273.00 \$ 1,273.00	Remove no publimprove being public series se	\$ 6,552.00 \$ - \$ 6,552.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		* * * * * * * * * * * * * * * * * * * *	- 6,552.1

	PROJECT INFORMATION	
Paint Brush Hills Pumphouse 6 Site Development Plan	5/3/2023	
Project Name	Date	PCD File No.

7								ning
				=	\$	-	\$	-
[insert items not listed but part of construction plans]				=	\$	-	\$	-
TORM DRAIN IMPROVEMENTS								
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$	-	\$	-
18" Reinforced Concrete Pipe		LF	\$ 70.00) =	\$	-	\$	-
24" Reinforced Concrete Pipe		LF	\$ 83.00) =	\$	-	\$	-
30" Reinforced Concrete Pipe		LF	\$ 104.00) =	\$	-	\$	-
36" Reinforced Concrete Pipe		LF	\$ 128.00) =	\$	-	\$	-
42" Reinforced Concrete Pipe		LF	\$ 171.00) =	\$	-	\$	-
48" Reinforced Concrete Pipe		LF	\$ 209.00) =	\$	-	\$	-
54" Reinforced Concrete Pipe		LF	\$ 272.00) =	\$	-	\$	-
60" Reinforced Concrete Pipe		LF	\$ 319.00) =	\$	-	\$	-
66" Reinforced Concrete Pipe		LF	\$ 368.00) =	\$	-	\$	-
72" Reinforced Concrete Pipe		LF	\$ 421.00	_	\$	-	\$	-
18" Corrugated Steel Pipe		LF	\$ 90.00		\$	-	\$	-
24" Corrugated Steel Pipe		LF	\$ 103.00		\$	-	\$	-
30" Corrugated Steel Pipe		LF	\$ 131.00	_	\$	-	\$	-
36" Corrugated Steel Pipe		LF	\$ 157.00	_	\$	-	\$	_
42" Corrugated Steel Pipe		LF	\$ 180.00		\$		\$	
48" Corrugated Steel Pipe		LF	\$ 190.00	_	\$		\$	
54" Corrugated Steel Pipe		LF	\$ 278.00		\$	-	\$	
60" Corrugated Steel Pipe		LF	\$ 300.00		\$			
		LF	\$ 364.00	_			\$	
66" Corrugated Steel Pipe					\$		\$	
72" Corrugated Steel Pipe		LF	\$ 428.00	_	\$	-	\$	-
78" Corrugated Steel Pipe		LF	\$ 492.00		\$	-	\$	-
84" Corrugated Steel Pipe		LF	\$ 588.00) =	\$	-	\$	-
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)		EA		=	\$	-	\$	-
Flared End Section (FES) CSP Size =					1.			
(unit cost = 6x pipe unit cost)		EA		=	\$	-	\$	-
End Treatment- Headwall		EA		=	\$	-	\$	-
End Treatment- Wingwall		EA		=	\$	-	\$	-
End Treatment - Cutoff Wall		EA		=	\$	-	\$	-
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 6,138.00) =	\$	-	\$	-
Curb Inlet (Type R) L=5', 5'≤ Depth < 10'		EA	\$ 7,981.00		\$	-	\$	-
Curb Inlet (Type R) L =5', 10'≤ Depth < 15'		EA	\$ 9,242.00		\$	-	\$	-
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 8,447.00		\$	-	\$	_
Curb Inlet (Type R) L =10', 5'≤ Depth < 10'		EA	\$ 8,706.00		\$	-	\$	
Curb Inlet (Type R) L =10', 10'≤ Depth < 15'		EA	\$ 10,898.00		\$	-	\$	
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 10,984.00		\$	_	\$	_
Curb Inlet (Type R) L =15', 5'≤ Depth < 10'		EA	\$ 11,775.00		\$		\$	_
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 12,876.00		\$		\$	
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 11,706.00		\$		\$	
Curb Inlet (Type R) L =20', 5'≤ Depth < 10'		EA	\$ 12,920.00		\$			
		EA	\$ 5,138.00		-		\$	
Grated Inlet (Type C), Depth < 5'		EA	\$ 6,347.00		\$			
Grated Inlet (Type D), Depth < 5') =	\$	_	\$	
Storm Sewer Manhole, Box Base		EA	\$ 1 Rer	nove. A	AII.		\$	-
Storm Sewer Manhole, Slab Base		EA	۲				\$	-
Geotextile (Erosion Control)		SY	💃 imp	roveme	ents		\$	-
Rip Rap, d50 size from 6" to 24"	1	Tons	\$ ann	ear to b	pe private.	.00	\$	89.0
Rip Rap, Grouted		Tons		car to L	o private.		\$	-
Drainage Channel Construction, Size (4' W x 6" H)		LF	\$ 70.00	_	7	_	\$	-
Drainage Channel Lining, Concrete		CY	\$ 631.00		\$	-	\$	-
Drainage Channel Lining, Rip Rap		CY	\$ 124.00	_	\$	-	\$	-
Drainage Channel Lining, Grass		AC	\$ 1,626.00) =	\$	-	\$	-
Drainage Channel Lining, Other Stabilization				=	\$	-	\$	-
				=	\$	-	\$	-
[insert items not listed but part of construction plans] Subject to defect warranty financial assurance. A minimum of 20% sha				=	\$	-	\$	-

	PROJECT INFORMATION	
Paint Brush Hills Pumphouse 6 Site Development Plan	5/3/2023	
Project Name	Date	PCD File No.

				Unit				(with Pre	-Plat Construction)
Description	Quantity	Units		Cost			Total	% Complete	Remaining
SECTION 3 - COMMON DEVELOPMENT IM	PROVEMENTS (P	rivate or D	Distr	ict and N	OT Mair	ntained	by EPC)**		
ROADWAY IMPROVEMENTS									
					=	\$	-		\$ -
					=	\$	-		\$ -
					=	\$	-		\$ -
					=	\$	-		\$ -
					=	\$	-		\$ -
					=	\$	_		\$ -
STORM DRAIN IMPROVEMENTS (Exc	eption: Permanent Po	nd/BMP shall	be ite	emized unde	er Section				т
					=	\$	-		\$ -
					=	\$	-		\$ -
					=	\$	-		\$ -
					=	\$	-		\$ -
					=	\$	-		\$ -
					=	\$	-		\$ -
WATER SYSTEM IMPROVEMENTS						- '			'
Water Main Pipe (PVC), Size 8"		LF	\$	71.00	=	\$	-		\$ -
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	83.00	=	\$	-		\$ -
Gate Valves, 8"		EA	\$	2,058.00	=	\$	-		\$ -
Fire Hydrant Assembly, w/ all valves		EA	\$	7,306.00	=	\$	-		\$ -
Water Service Line Installation, inc. tap and valves		EA	\$	1,466.00	=	\$	-		\$ -
Fire Cistern Installation, complete		EA			=	\$	-		\$ -
•					=	\$	-		\$ -
[insert items not listed but part of construction plans]					=	\$	-		\$ -
SANITARY SEWER IMPROVEMENTS	'								
Sewer Main Pipe (PVC), Size 8"		LF	\$	71.00	=	\$	-		\$ -
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	4,858.00	=	\$	-		\$ -
Sanitary Service Line Installation, complete		EA	\$	1,553.00	=	\$	-		\$ -
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$ -
					=	\$	-		\$ -
[insert items not listed but part of construction plans]					=	\$	-		\$ -
LANDSCAPING IMPROVEMENTS	(For subdivision sp	ecific condition	n of a	approval, or	PUD)				
		EA			=	\$	-		\$ -
		EA			=	\$	-		\$ -
1		EA			=	\$	-		\$ -
		EA			=	\$	-		\$ -
		EA			=	\$	-		\$ -
** - Section 3 is not subject to defect warranty requirements		Section	n 3	Subtotal	=	\$	-		\$ -

Include landscaping improvements

	PROJECT INFORMATION	
Paint Brush Hills Pumphouse 6 Site Development Plan	3/31/2023	
Project Name	Date	PCD File No.

			Unit				(with Pre-l	Plat Cons	truction)
Description	Quantity	Units	Cost			Total	% Complete	Rei	maining
AS-BUILT PLANS (Public Improvemen	its inc. Permanent WQCV BMPs)	LS		_ =	\$	_	5	5	2
POND/BMP CERTIFICATION (inc. elevations and volume calculations)		LS		=	\$		5	\$	
				Tota	al Const	ruction Financia	al Assurance	\$	25,466.70
			(Sum of all s	ection subto	otals plus a	as-builts and pond/B	MP certification)		

ruction Financial Accurance (with Dre Plet Construction)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$ 25,466.70 (Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance \$ 3,579.45

(20% of all items identified as (*), To be collateralized at time of preliminary acceptance)

Approvais
I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

Engineer (P.E. Seal Required)

Approved by Owner / Applicant

5/3/2 Date

approved by El Paso County Engineer / ECM Administrator

Date