## 2015 Financial Assurance Estimate Form (with pre-plat construction)

## 11/20/17

## **Project Information**

Monument Hill Business Park	10/18/2017
Decident News	
Project Name	Date

Section 1 - Grading and Erosion Control BMPs	Quantity	Units			Price				% Complete	F	Remaining
Earthwork*	8,671.00	CY	@	\$	\$5	=	\$	43,355.00	and a second	\$	43,355.00
Permanent Seeding* (inc. noxious weed mgmnt.)	0.69	AC	@	\$	\$582	=	\$	401.58	And the second se	\$	401.58
Mulching*	0.69	AC	@	\$	\$507	=	\$	349.83		\$	349.83
Permanent Erosion Control Blanket*		SY	@	\$	\$6	=	\$			\$	-
Temporary Erosion Control Blanket		SY	@	\$	\$3		\$			\$	·
Vehicle Tracking Control	1.00	EA	@	\$	\$1,625	=	\$	1,625.00		\$	1,625.00
Safety Fence		LF	@	\$	\$3	=	\$			\$	-
Silt Fence	712.00	LF	0	\$	\$4	=	\$	2,848.00		\$	2,848.00
Temporary Seeding		AC	@	\$	\$485	=	\$			\$	-
Temporary Mulch		AC	@	\$	\$507	=	\$			\$	-
Erosion Bales		EA	@	\$	\$21	=	\$			\$	-
Erosion Logs		LF	@	\$	\$6	=	\$			\$	-
Rock Ditch Checks	1.00	EA	@	\$		=	\$			\$	-
Inlet Protection	3.00	EA	@	\$	\$153	=	S	459.00		\$	459.00
Sediment Basin	1.00	EA	@	\$	\$1,625	=	\$	1,625.00		\$	1,625.00
Concrete Washout Basin	1.00	EA	0	\$	\$776	=	\$	776.00	**************************************	\$	776.00
			@	s		=	\$	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$	770.00
* Subject to defect warranty financial assurance. DO NOT ENTER MORE THAN 80% COMPLETE. A minimum of 20% to be retained up to preliminary acceptance process.			L	-	n 1 Subtotal	=	s.	51,439.41		<u>*</u> \$	51,439.41

Section 2 - Public Improvements**	Quantity	Units			Price			% Complete	Remaining	
- Roadway Improvements				(1)=(1)=(1)			مى يېرىكى از دەرە مەرەپىيە تەرەپىيە بىرىكى كەرەپ يەرەپ ي			
Construction Traffic Control		LS	@	\$		=	\$		\$ -	ł
Aggregate Base Course		Tons	@	\$	\$18	=	\$		\$ -	3
Asphalt Pavement		Tons	@	\$	\$65	=	\$		\$ -	*
Raised Median, Paved		SF	0	\$	\$7	=	\$		\$ -	*
Electrical Conduit, Size =		LF	@	\$	\$14	=	\$		\$ -	*
Traffic Signal, complete intersection		EA	@	\$	\$250,000	=	\$		\$ -	*
Regulatory Sign		EA	@	\$	\$100	=	\$		\$ -	*
Advisory Sign		EA	@	\$	\$100	=	\$		\$ -	- *
Guide/Street Name Sign		EA	@	\$			\$		\$-	*
Epoxy Pavement Marking		SF	@	\$	\$12	=	\$		\$-	- *
Thermoplastic Pavement Marking		SF	@	\$	\$22	=	\$		\$ -	*
Barricade - Type 3		EA	@	\$	\$115	=	s		\$ -	*
Delineator (Type I)		EA	@	\$	\$21	=	\$		\$ -	*
Curb and Gutter, Type C (Ramp)		LF	@	\$	\$21	=	\$		<u>+</u> \$-	*
Curb and Gutter, Type A (6" Vertical)		LF	@	\$	\$16	=	\$	and the second s	<del>•</del> \$ -	*
Curb and Gutter, Type B (Median)		LF	0	\$	\$13	=	\$		<u>+</u> \$-	*
Pedestrian Ramp			@	\$	\$108	=	\$		<u>+</u>	*

Cross Pan	SY	@		\$53	=	\$	\$	-
Curb Chase	EA	0	Þ \$	\$1,300	=	= \$	\$	-
Guardrail Type 3 (W-Beam)	LF	@	Þ \$	\$18	=	: \$	\$	-
Guardrail Type 7 (Concrete)	LF	@	9 \$	\$67	=	\$	\$	-
Guardrail End Anchorage	EA	@	) \$	\$1,978	=	\$	\$	-
Guardrail Impact Attenuator	EA	@	\$	\$3,564	=	\$	\$	-
Sound Barrier Fence		@	) \$	\$100	=	\$	\$	-
- Storm Drain Improvements								
Concrete Box Culvert (M Standard), Size (W x H)	LF	@	\$		=	\$	\$	-
Reinforced Concrete Pipe (RCP) Size	LF	@	\$		=	\$	\$	-
18" Reinforced Concrete Pipe	LF	@	\$	\$69	=	\$	\$	-
24" Reinforced Concrete Pipe	LF	@	\$	\$84	=	\$	\$	-
30" Reinforced Concrete Pipe	LF	@	\$	\$94	=	\$	\$	-
36" Reinforced Concrete Pipe	LF	@	\$	\$124	=	\$	\$	-
42" Reinforced Concrete Pipe	LF	@	\$	\$134	=	\$	\$	-
48" Reinforced Concrete Pipe	LF	@	\$	\$178	=	\$	\$	-
54" Reinforced Concrete Pipe	LF	@	\$	\$182	=	\$	\$	-
60" Reinforced Concrete Pipe	LF	@	\$	\$216	=	\$	\$	-
66" Reinforced Concrete Pipe	LF	@	\$	\$263	=	\$		-
72" Reinforced Concrete Pipe	LF	@	\$	\$283	=	\$	inni interneti di secondi	-
Corrugated Steel Pipe (CSP) Size	LF	@	\$		=	\$		_
18" Corrugated Steel Pipe	LF	@	\$	\$66	=	\$	in the second	-
24" Corrugated Steel Pipe	LF	@	\$	\$96	=	\$	the second se	-
30" Corrugated Steel Pipe	LF	@	\$	\$101	=	\$	1	-
36" Corrugated Steel Pipe	LF	@	\$	\$136	=	\$	\$	-
42" Corrugated Steel Pipe	LF	@	\$	\$147	=	\$	1	-
48" Corrugated Steel Pipe	LF	@	\$	\$169	=	\$		-
54" Corrugated Steel Pipe	LF	@	\$	\$193	=	\$		-
60" Corrugated Steel Pipe	LF	@	\$	\$227	=	\$	\$	-
66" Corrugated Steel Pipe	LF	@	\$	\$278	=	\$		-
72" Corrugated Steel Pipe	LF	@	\$	\$330	=	\$	\$ .	-
78" Corrugated Steel Pipe	LF	@	\$	\$381	=	\$		-
34" Corrugated Steel Pipe	LF	@	\$	\$432	=	\$		-
Flared End Section (FES) RCP +	EA	@	\$	650	=	\$		-
Flared End Section (FES) CSP +	EA	@	\$		=	\$	and the second se	_
End Treatment- Headwall	EA	@	\$		=	\$	4	_
End Treatment- Wingwall	EA	0	\$		=	\$		_
End Treatment - Cutoff Wall	EA	0	\$		=	\$	\$ -	_
Curb Inlet (Type R) L=5', Depth < 5 feet	EA	@	\$	\$3,791	=	\$	\$ -	
Curb Inlet (Type R) L=5', 5'-10' Depth	EA	@	\$	\$5,044		\$	\$ -	-
Curb Inlet (Type R) L =5' , 10'-15' Depth	EA	@	\$	\$6,027	=	\$		_
Curb Inlet (Type R) L =10', Depth < 5 feet	EA	0	\$	\$5,528	=	\$	\$ -	
Curb Inlet (Type R) L =10' , 5'-10' Depth	EA	@	\$	\$6,694	=	s	\$ -	
Curb Inlet (Type R) L =10' , 10'-15' Depth	EA	@	\$	\$7,500	=	\$	\$ -	-
Curb Inlet (Type R) L =15' , Depth < 5 feet	EA	0	\$	\$7,923	=	\$	\$ -	
Curb Inlet (Type R) L =15' , 5'-10' Depth	EA	@	\$	\$8,000	=	\$	\$ -	
Curb Inlet (Type R) L =15' , 10'-15' Depth	EA	@	\$	\$8,800	=	\$		
Curb Inlet (Type R) L =20', Depth < 5 feet	EA	@	\$	Constitution of the second second	=	<del>3</del> \$	····	
Curb Inlet (Type R) L =20' , 5'-10' Depth	EA	@	\$	\$8,830	=	\$	\$ -	-
Curb Inlet (Type R) L =','' Depth	EA	@	\$	and the second second	-	\$	\$ -	
Curb Inlet (Type R) L =',' ' Depth	EA	@	\$		=	\$		-
Grated Iniet (Type C), < 5' deep	EA	@	\$		=	\$		
irated Inlet (Type D), < 5' deep	EA	1 1	\$		=	5 \$	\$ -	-
torm Sewer Manhole, Box Base, Depth < 15 feet	EA		\$		=	s s	\$ -	
torm Sewer Manhole, Slab Base, Depth < 15 feet	EA	- main	\$		=	\$	\$ - \$ -	and the second second
eotextile (Erosion Control)	SY	a for some some some some some some some some	\$		=	\$	<u> </u>	
ip Rap, d50 Size from 6" to 24"	CY	-	\$		=	\$		-
ip Rap, Grouted		1	\$	and the second se	=	\$	\$ -	-
rainage Channel Construction, Size ( 2' W)	LF	form from	\$			Contraction of the second seco		-
hannel Lining, Concrete		6	φ	\$15	=	\$	\$ -	

Channel Lining, Rip Rap	CY	@	\$	\$98	=	\$ \$ - *
Channel Lining, Grass	AC	0	\$	\$1,287	=	\$ \$ - *
Channel Lining, Other Stabilization	SY	@	\$	\$3	=	\$ \$ - *
Detention Outlet Structure	EA	@	\$		=	\$ \$ - *
Detention Emergency Spillway	EA	@	\$	1,500	=	\$ \$ - *
Permanent Water Quality Facility (Describe)	EA	@	\$		=	\$ \$ - *
* Subject to defect warranty financial assurance. DO NOT ENTER MORE THAN 80% COMPLETE. A minimum of 20% to be retained up to preliminary acceptance process. + For flared end sections, multiply pipe LF cost by 6			Sectio	n 2 Subtotal		\$ **

Section 3 - Common Development Improvements (Private or District)***	Quantity	Units		Price			% Complete		Remaining
- Storm Drain Improvements				 and a set of the second set of the second set of the second second second second second second second second s		 and the second			
Curb Inlet (Type R) L=5', 5'-10' Depth	3.00		@	\$ 6,694	=	\$ 20,082.00	*********	\$	20,082.00
18" Reinforced Concrete Pipe	339.00		@	\$ 69	=	\$ 23,391.00	Constant of the New York Constant of the Second	\$	23,391.00
Flared End Section (FES) RCP	5.00	-	@	\$ 414	=	\$ 2,070.00		\$	2,070.00
Detention Outlet Structure	1.00		@	\$ 10,000	=	\$ 10,000.00	· · · · · · · · · · · · · · · · · · ·	\$	10,000.00
Detention Emergency Spillway	1.00		@	\$ 1,500		1,500.00		\$	1,500,00
Drainage Channel Construction, Size ( 2' W)	107.00		@	\$ 15	11	1,605.00	A REAL CONTRACTOR OF A DESCRIPTION	\$	1,605.00
Rip Rap, d50 Size from 6" to 24"	7.00		@	\$ 98		 686.00		\$	686.00
- Water System Improvements		-			+				
Water Main Pipe (PVC), Size 8"	_	LF	@	\$ \$94	=	\$		\$	-
Water Main Pipe (Ductile Iron), Size 8"		LF	@	\$ \$137	=	\$		\$	-
Gate Valves, 8"		EA	@	\$ \$1,852	=	\$		\$	-
Fire Hydrant Assembly w/ all valves		EA	@	\$ \$6,430	=	\$ Annual Rev.		\$	-
Nater Service Line Installation, including tap and valves		EA	@	\$ 1,253	=	\$		\$	-
Fire Cistern Installation, complete		EA	@	\$	=	\$		\$	-
- Sanitary Sewer Improvements							1		
Sewer Main Pipe (PVC), Size 8"		LF	@	\$ \$94	=	\$		\$	-
Sanitary Sewer Manhole, Depth < 15 feet		EA	@	\$ \$4,575	=	\$		\$	-
Sanitary Service Line Installation, complete		EA	@	\$ 1,516	=	\$		\$	-
Sanitary Sewer Lift Station, complete	-	EA	0	\$ -	=	\$		\$	-
- Landscaping (If Applicable)				 		-		999 27 AL 1994	
ase of subdivision specific condition of approval, or		EA	@	\$ 	=	\$ 		\$	-
PUD)		EA	@	\$	=	\$ 			
		EA	@	\$	=	\$ 		\$	-
		EA	@	\$ 	=	\$		\$	-
	and a state of the	EA	@	\$ 	=	\$		\$	
**items in this section are not subject to defect warranty nancial assurance				3 Subtotal		\$ 59,334.00			59,334.00

Financial Assurance Totals		a de la companya de la companya de la calación de la companya de la companya de la companya de la companya de s
As-built drawings - (FILL IN IF THERE ARE ANY PUBLICLY-MAINTAINED IMPROVED	MENTS) \$	\$1,200
(Inc. survey to verify detention pond volumes.)	Total Construction Financial Assurance	\$111,973.41
	(Sum of all section subtotals)	
	Total Remaining Construction Financial Assurance	111,973.41
	(Sum of all section totals less credit for items complete)	
	Total Defect Warranty Financial Assurance	\$8,821.28
(20% of all items identified as public improve	ements(*). To be collateralized at time of preliminary acceptance)	
I hereby certify that this is an accurate and complete estimate of costs for the work as sl	hown on the approved Construction Drawings associated with the Pr 01/30/2018	roject.
Engineer Convertiges	Date	
PREPARED UNDER THE DIRECT SUPERVISION OF CONCOMPLY AND	2-1-2018	
pproved by Owner / Applicant	Date	

Approved by El Paso Couny Engineer / ECM Administrator By:Jennifer Irvine, County Engineer Date:03/14/2018 El Paso County Department of Public Works