

# 2026 Financial Assurance Estimate Form (with pre-plat construction)

Updated: 2/2026

| PROJECT INFORMATION               |                  |                     |
|-----------------------------------|------------------|---------------------|
| Project Name: HILLPOINTE PETERSON | Date: 2026-03-03 | PCD File No. PPR### |

| Description   | Quantity | Units | Unit Cost   |   | Total                | (with Pre-Plat Construction) |                      |
|---|----------|-------|-------------|---|----------------------|------------------------------|----------------------|
|   |          |       |             |   |                      | % Complete                   | Remaining            |
| <b>SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)</b>  |          |       |             |   |                      |                              |                      |
| Earthwork   |          |       |             |   |                      |                              |                      |
| less than 5,000; \$8,000 min  |          | CY    | \$ 7.50     | = | \$ -                 |                              | \$ -                 |
| 5,001-20,000; \$30,000 min  |          | CY    | \$ 6.50     | = | \$ -                 |                              | \$ -                 |
| 20,001-50,000; \$100,000 min  | 45574.   | CY    | \$ 4.50     | = | \$ 205,083.00        |                              | \$ 205,083.00        |
| 50,001-200,000; \$175,000 min   |          | CY    | \$ 3.00     | = | \$ -                 |                              | \$ -                 |
| greater than 200,000; \$500,000 min   |          | CY    | \$ 2.50     | = | \$ -                 |                              | \$ -                 |
| Erosion Control Blanket   | 1510.    | SY    | \$ 6.00     | = | \$ 9,060.00          |                              | \$ 9,060.00          |
| Seeding (inc. noxious weed mgmnt.) & Mulching   | 2.       | AC    | \$ 2,037.00 | = | \$ 4,074.00          |                              | \$ 4,074.00          |
| Permanent Pond/PCM (provide engineer's estimate)  |          | EA    |             | = | \$ -                 |                              | \$ -                 |
|   |          |       |             | = | \$ -                 |                              | \$ -                 |
|   |          |       |             | = | \$ -                 |                              | \$ -                 |
|   |          |       |             | = | \$ -                 |                              | \$ -                 |
| [insert items not listed but part of construction plans]  |          |       |             |   |                      |                              |                      |
| Safety Fence  |          | LF    | \$ 5.00     | = | \$ -                 |                              | \$ -                 |
| Inlet Protection  |          | EA    | \$ 322.00   | = | \$ -                 |                              | \$ -                 |
| Rock Check Dam  |          | EA    | \$ 908.00   | = | \$ -                 |                              | \$ -                 |
| Concrete Washout Basin  |          | EA    | \$ 1,790.00 | = | \$ -                 |                              | \$ -                 |
| Sediment Basin  | 3.       | EA    | \$ 3,483.00 | = | \$ 10,449.00         |                              | \$ 10,449.00         |
| Sediment Trap   |          | EA    | \$ 877.00   | = | \$ -                 |                              | \$ -                 |
| Silt Fence  | 1742.    | LF    | \$ 3.00     | = | \$ 5,226.00          |                              | \$ 5,226.00          |
| Slope Drain   |          | LF    | \$ 30.00    | = | \$ -                 |                              | \$ -                 |
| Straw Bale  |          | EA    | \$ 56.00    | = | \$ -                 |                              | \$ -                 |
| Straw Wattle/Rock Sock  |          | LF    | \$ 11.00    | = | \$ -                 |                              | \$ -                 |
| Surface Roughening  |          | AC    | \$ 507.00   | = | \$ -                 |                              | \$ -                 |
| Vehicle Tracking Control  | 1.       | EA    | \$ 3,840.00 | = | \$ 3,840.00          |                              | \$ 3,840.00          |
|   |          |       |             | = | \$ -                 |                              | \$ -                 |
|   |          |       |             | = | \$ -                 |                              | \$ -                 |
|   |          |       |             | = | \$ -                 |                              | \$ -                 |
|   |          |       |             | = | \$ -                 |                              | \$ -                 |
| [insert items not listed but part of construction plans]  |          |       |             |   |                      |                              |                      |
|   |          |       |             | = | \$ 6,830.25          |                              | \$ 6,830.25          |
| <b>MAINTENANCE (35% of Construction BMPs)</b>   |          |       |             |   |                      |                              |                      |
| * - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) |          |       |             |   |                      |                              |                      |
| <b>Section 1 Subtotal</b>   |          |       |             |   | <b>\$ 244,562.25</b> |                              | <b>\$ 244,562.25</b> |

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| <b>SECTION 2 - PUBLIC IMPROVEMENTS *</b> |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|

| ROADWAY IMPROVEMENTS                                       |        |      |              |   |               |  |               |
|--|--------|------|--------------|---|---------------|--|---------------|
| Construction Traffic Control                               | 1.     | LS   | \$ 5,000.00  | = | \$ 5,000.00   |  | \$ 5,000.00   |
| Aggregate Base Course (135 lbs/cf)                         |        | Tons | \$ 42.00     | = | \$ -          |  | \$ -          |
| Aggregate Base Course (135 lbs/cf)                         | 4150.  | CY   | \$ 81.00     | = | \$ 336,150.00 |  | \$ 336,150.00 |
| Asphalt Pavement (3" thick)                                |        | SY   | \$ 22.00     | = | \$ -          |  | \$ -          |
| Asphalt Pavement (4" thick)                                | 24865. | SY   | \$ 31.00     | = | \$ 770,815.00 |  | \$ 770,815.00 |
| Asphalt Pavement (6" thick)                                |        | SY   | \$ 47.00     | = | \$ -          |  | \$ -          |
| Asphalt Pavement (147 lbs/cf)    " thick                   |        | Tons | \$ 140.00    | = | \$ -          |  | \$ -          |
| Raised Median, Paved                                       | 530.   | SF   | \$ 15.00     | = | \$ 7,950.00   |  | \$ 7,950.00   |
| Signs (regulatory/advisory/guide/street)                   | 2.     | EA   | \$ 293.00    | = | \$ 586.00     |  | \$ 586.00     |
| Epoxy Pavement Marking                                     | 2700.  | SF   | \$ 19.00     | = | \$ 51,300.00  |  | \$ 51,300.00  |
| Thermoplastic Pavement Marking                             |        | SF   | \$ 29.00     | = | \$ -          |  | \$ -          |
| Barricade - Type 3   | 3.     | EA   | \$ 380.00    | = | \$ 1,140.00   |  | \$ 1,140.00   |
| Delineator - Type I  |        | EA   | \$ 38.00     | = | \$ -          |  | \$ -          |
| Curb and Gutter, Type A (6" Vertical)                      | 10237. | LF   | \$ 49.00     | = | \$ 501,613.00 |  | \$ 501,613.00 |
| Curb and Gutter, Type B (Median)                           | 107.   | LF   | \$ 50.00     | = | \$ 5,350.00   |  | \$ 5,350.00   |
| Curb and Gutter, Type C (Ramp)                             |        | LF   | \$ 51.00     | = | \$ -          |  | \$ -          |
| 4" Sidewalk (common areas only)                            | 5170.  | SY   | \$ 69.00     | = | \$ 356,730.00 |  | \$ 356,730.00 |
| 5" Sidewalk  |        | SY   | \$ 85.00     | = | \$ -          |  | \$ -          |
| 6" Sidewalk  |        | SY   | \$ 113.00    | = | \$ -          |  | \$ -          |
| 8" Sidewalk  |        | SY   | \$ 141.00    | = | \$ -          |  | \$ -          |
| Pedestrian Ramp  |        | EA   | \$ 1,961.00  | = | \$ -          |  | \$ -          |
| Cross Pan, local (8" thick, 6' wide to include return)     |        | LF   | \$ 87.00     | = | \$ -          |  | \$ -          |
| Cross Pan, collector (9" thick, 8' wide to include return) | 110.   | LF   | \$ 131.00    | = | \$ 14,410.00  |  | \$ 14,410.00  |
| Curb Opening with Drainage Chase                           |        | EA   | \$ 2,341.00  | = | \$ -          |  | \$ -          |
| Guardrail Type 3 (W-Beam)                                  |        | LF   | \$ 87.00     | = | \$ -          |  | \$ -          |
| Guardrail Type 7 (Concrete)                                |        | LF   | \$ 104.00    | = | \$ -          |  | \$ -          |
| Guardrail End Anchorage                                    |        | EA   | \$ 2,485.00  | = | \$ -          |  | \$ -          |
| Guardrail Impact Attenuator                                |        | EA   | \$ 22,568.00 | = | \$ -          |  | \$ -          |
| Sound Barrier Fence (CMU block, 6' high)                   |        | LF   | \$ 113.00    | = | \$ -          |  | \$ -          |
| Sound Barrier Fence (panels, 6' high)                      |        | LF   | \$ 115.00    | = | \$ -          |  | \$ -          |
| Electrical Conduit,                   Size =               |        | LF   | \$ 33.00     | = | \$ -          |  | \$ -          |
| Traffic Signal, (provide engineer's estimate)              |        | EA   |              | = | \$ -          |  | \$ -          |
| Survey Monumentation                                       |        | EA   | \$ 638.00    | = | \$ -          |  | \$ -          |
|  |        |      |              | = | \$ -          |  | \$ -          |

**PROJECT INFORMATION**

**Project Name: HILLPOINTE PETERSON**

**Date: 2026-03-03**

**PCD File No. PPR####**

| Description  | Quantity | Units | Unit Cost    | = | \$ | Total               | (with Pre-Plat Construction) |                        |
|--|----------|-------|--------------|---|----|---------------------|------------------------------|------------------------|
|  |          |       |              |   |    |                     | % Complete                   | Remaining              |
|  |          |       |              | = | \$ | -                   |                              | \$ -                   |
|  |          |       |              | = | \$ | -                   |                              | \$ -                   |
| <i>[insert items not listed but part of construction plans]</i>  |          |       |              | = | \$ | -                   |                              | \$ -                   |
| <b>STORM DRAIN IMPROVEMENTS</b>  |          |       |              |   |    |                     |                              |                        |
| Concrete Box Culvert (M Standard), Size ( W x H )  |          | LF    |              | = | \$ | -                   |                              | \$ -                   |
| 18" Reinforced Concrete Pipe   |          | LF    | \$ 111.00    | = | \$ | -                   |                              | \$ -                   |
| 24" Reinforced Concrete Pipe   |          | LF    | \$ 161.00    | = | \$ | -                   |                              | \$ -                   |
| 30" Reinforced Concrete Pipe   |          | LF    | \$ 167.00    | = | \$ | -                   |                              | \$ -                   |
| 36" Reinforced Concrete Pipe   |          | LF    | \$ 191.00    | = | \$ | -                   |                              | \$ -                   |
| 42" Reinforced Concrete Pipe   |          | LF    | \$ 275.00    | = | \$ | -                   |                              | \$ -                   |
| 48" Reinforced Concrete Pipe   |          | LF    | \$ 349.00    | = | \$ | -                   |                              | \$ -                   |
| 54" Reinforced Concrete Pipe   |          | LF    | \$ 465.00    | = | \$ | -                   |                              | \$ -                   |
| 60" Reinforced Concrete Pipe   |          | LF    | \$ 476.00    | = | \$ | -                   |                              | \$ -                   |
| 66" Reinforced Concrete Pipe   |          | LF    | \$ 550.00    | = | \$ | -                   |                              | \$ -                   |
| 72" Reinforced Concrete Pipe   |          | LF    | \$ 616.00    | = | \$ | -                   |                              | \$ -                   |
| 18" Corrugated Steel Pipe  |          | LF    | \$ 136.00    | = | \$ | -                   |                              | \$ -                   |
| 24" Corrugated Steel Pipe  |          | LF    | \$ 229.00    | = | \$ | -                   |                              | \$ -                   |
| 30" Corrugated Steel Pipe  |          | LF    | \$ 244.00    | = | \$ | -                   |                              | \$ -                   |
| 36" Corrugated Steel Pipe  |          | LF    | \$ 244.00    | = | \$ | -                   |                              | \$ -                   |
| 42" Corrugated Steel Pipe  |          | LF    | \$ 226.00    | = | \$ | -                   |                              | \$ -                   |
| 48" Corrugated Steel Pipe  |          | LF    | \$ 465.00    | = | \$ | -                   |                              | \$ -                   |
| 54" Corrugated Steel Pipe  |          | LF    | \$ 459.00    | = | \$ | -                   |                              | \$ -                   |
| 60" Corrugated Steel Pipe  |          | LF    | \$ 501.00    | = | \$ | -                   |                              | \$ -                   |
| 66" Corrugated Steel Pipe  |          | LF    | \$ 580.00    | = | \$ | -                   |                              | \$ -                   |
| 72" Corrugated Steel Pipe  |          | LF    | \$ 654.00    | = | \$ | -                   |                              | \$ -                   |
| 78" Corrugated Steel Pipe  |          | LF    | \$ 728.00    | = | \$ | -                   |                              | \$ -                   |
| 84" Corrugated Steel Pipe  |          | LF    | \$ 901.00    | = | \$ | -                   |                              | \$ -                   |
| Flared End Section (FES) RCP Size =<br><i>(unit cost = 6x pipe unit cost)</i>  |          | EA    |              | = | \$ | -                   |                              | \$ -                   |
| Flared End Section (FES) CSP Size =<br><i>(unit cost = 6x pipe unit cost)</i>  |          | EA    |              | = | \$ | -                   |                              | \$ -                   |
|  |          |       |              | = | \$ | -                   |                              | \$ -                   |
| <i>[insert items not listed but part of construction plans]</i>  |          |       |              | = | \$ | -                   |                              | \$ -                   |
| End Treatment- Headwall  |          | EA    |              | = | \$ | -                   |                              | \$ -                   |
| End Treatment- Wingwall  |          | EA    |              | = | \$ | -                   |                              | \$ -                   |
| End Treatment - Cutoff Wall  |          | EA    |              | = | \$ | -                   |                              | \$ -                   |
| Curb Inlet (Type R) L=5', Depth < 5'   |          | EA    | \$ 8,814.00  | = | \$ | -                   |                              | \$ -                   |
| Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'   |          | EA    | \$ 10,835.00 | = | \$ | -                   |                              | \$ -                   |
| Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'   |          | EA    | \$ 12,206.00 | = | \$ | -                   |                              | \$ -                   |
| Curb Inlet (Type R) L =10', Depth < 5'   |          | EA    | \$ 11,438.00 | = | \$ | -                   |                              | \$ -                   |
| Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'   |          | EA    | \$ 12,689.00 | = | \$ | -                   |                              | \$ -                   |
| Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'  |          | EA    | \$ 16,174.00 | = | \$ | -                   |                              | \$ -                   |
| Curb Inlet (Type R) L =15', Depth < 5'   |          | EA    | \$ 14,452.00 | = | \$ | -                   |                              | \$ -                   |
| Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'   |          | EA    | \$ 17,237.00 | = | \$ | -                   |                              | \$ -                   |
| Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'  |          | EA    | \$ 21,610.00 | = | \$ | -                   |                              | \$ -                   |
| Curb Inlet (Type R) L =20', Depth < 5'   |          | EA    | \$ 16,499.00 | = | \$ | -                   |                              | \$ -                   |
| Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'   |          | EA    | \$ 20,012.00 | = | \$ | -                   |                              | \$ -                   |
| Grated Inlet (Type C), Depth < 5'  |          | EA    | \$ 8,156.00  | = | \$ | -                   |                              | \$ -                   |
| Grated Inlet (Type D), Depth < 5'  |          | EA    | \$ 11,435.00 | = | \$ | -                   |                              | \$ -                   |
| Storm Sewer Manhole, Box Base  |          | EA    | \$ 18,950.00 | = | \$ | -                   |                              | \$ -                   |
| Storm Sewer Manhole, Slab Base   |          | EA    | \$ 9,314.00  | = | \$ | -                   |                              | \$ -                   |
| Geotextile (Erosion Control)   |          | SY    | \$ 6.00      | = | \$ | -                   |                              | \$ -                   |
| Rip Rap, d50 size from 6" to 24"   |          | Tons  | \$ 102.00    | = | \$ | -                   |                              | \$ -                   |
| Rip Rap, Grouted   |          | Tons  | \$ 136.00    | = | \$ | -                   |                              | \$ -                   |
| Drainage Channel Construction, Size ( W x H )  |          | LF    |              | = | \$ | -                   |                              | \$ -                   |
| Drainage Channel Lining, Concrete  |          | CY    | \$ 815.00    | = | \$ | -                   |                              | \$ -                   |
| Drainage Channel Lining, Rip Rap   |          | CY    | \$ 234.00    | = | \$ | -                   |                              | \$ -                   |
| Drainage Channel Lining, Grass   |          | AC    | \$ 2,100.00  | = | \$ | -                   |                              | \$ -                   |
| Permanent Drainage Channel Lining or Roadside Ditch TRM  |          | SY    | \$ 13.00     | = | \$ | -                   |                              | \$ -                   |
|  |          |       |              | = | \$ | -                   |                              | \$ -                   |
|  |          |       |              | = | \$ | -                   |                              | \$ -                   |
|  |          |       |              | = | \$ | -                   |                              | \$ -                   |
| <i>[insert items not listed but part of construction plans]</i>  |          |       |              | = | \$ | -                   |                              | \$ -                   |
| <i>* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)</i> |          |       |              |   |    |                     |                              |                        |
| <b>Section 2 Subtotal</b>  |          |       |              | = | \$ | <b>2,051,044.00</b> |                              | \$ <b>2,051,044.00</b> |

