2024 Financial Assurance Estimate Form

(with pre-plat construction)

		PROJECT	INFO	ORMATION	1						
LYING HORSE NORTH FILING 5			12/1	L3/2024					SF2427		
roject Name			Date	e			PCD File No.				
			-					-			
				Unit				•	Plat Construction)		
Description	Quantity	Units	_	Cost			Total	% Complete	Remaining		
ECTION 1 - GRADING AND EROSION CONTRO	L (Construction)	and Perma	nent B	BMPs)							
Earthwork		<u> </u>	¢	8.00		*	-		*		
less than 1,000; \$5,300 min 1,000-5,000; \$8,000 min	4400	CY CY	\$ \$	8.00 6.00	=	\$			\$		
5,001-20,000; \$30,000 min	4400.	CY	ծ \$	5.00	=	\$	26,400.00		\$ 26,400		
20,001-50,000; \$100,000 min		CY	\$	3.50	=	\$ \$	-		\$		
50,001-200,000; \$100,000 min		CY	\$	2.50		\$	-		\$		
greater than 200,000; \$500,000 min		CY	\$	2.00	=	\$			\$		
Permanent Erosion Control Blanket	6471.	SY	\$	9.00	=	\$	58,239.00		\$ 58,239		
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	7.41	AC	\$	2,018.00	-	\$	14,962.12		\$ 14,962		
Permanent Pond/BMP (provide engineer's estimate)	,	EA	\$	-	=	\$	-		\$ 11,502		
Concrete Washout Basin	1.	EA	\$	1,172.00	-	\$	1,172.00		\$ 1,172		
Inlet Protection	8.	EA	\$	217.00	=	\$	1,736.00		\$ 1,736		
Rock Check Dam	48.	EA	\$	651.00	=	\$	31,248.00		\$ 31,248		
Safety Fence		LF	\$	3.00	=	\$	-		\$		
Sediment Basin	2.	EA	\$	2,294.00	-	\$	4,588.00		\$ 4,588		
Sediment Trap		EA	\$	538.00	=	\$	-		\$		
Silt Fence	12900.44	LF	\$	3.00	=	\$	38,701.32		\$ 38,701		
Slope Drain		LF	\$	43.00		\$	-		\$		
Straw Bale		EA	\$	33.00	=	\$	-		\$		
Straw Wattle/Rock Sock		LF	\$	8.00	=	\$	-		\$		
Surface Roughening		AC	\$	269.00		\$	-		\$		
Temporary Erosion Control Blanket		SY	\$	3.00	=	\$	-		\$		
Temporary Seeding and Mulching		AC	\$	1,793.00	=	\$	-		\$		
Vehicle Tracking Control	1.	EA	\$	3,085.00	=	\$	3,085.00		\$ 3,085		
Permanent Turf Reinforcement Mat (Rollmax or Equiv.)	138182.	SF	\$	1.50	=	\$	207,273.00		\$ 207,273		
[insert items not listed but part of construction plans]					=	\$	-		\$		
[insert items for instea bar part of construction plans]					_	Ψ					
August and the second s	AINTENANCE (35			on BMPs) Subtotal	=	\$ \$	100,320.96 487,725.40		\$ 100,320 \$ 487,725. 4		
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS *	AINTENANCE (35			-	=	\$			\$ 100,320		
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS		Sect	ion 1	Subtotal	=	\$ \$	487,725.40		\$ 100,320 \$ 487,725.4		
MA - Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control	AINTENANCE (35	Sect	ion 1	Subtotal 10,000.00	=	\$ \$ \$			\$ 100,320 \$ 487,725.4 \$ 10,000		
Aligned Control Aligned Control Aligned Control Aligned Control Aligned Control Aggregate Base Course (135 lbs/cf)	1.	Sect LS Tons	ion 1 \$ \$	Subtotal 10,000.00 37.00	=	\$ \$ \$ \$	487,725.40 10,000.00		\$ 100,320 \$ 487,725.4 \$ 10,000 \$		
Aligned Control Aligned Control Aligned Control Aligned Control Aligned Control Aggregate Base Course (135 lbs/cf)	1. 7394.	Sect LS Tons CY	ion 1 \$ \$ \$	Subtotal 10,000.00 37.00 66.00	=	\$ \$ \$ \$ \$	487,725.40 10,000.00 488,004.00		\$ 100,320 \$ 487,725.4 \$ 10,000 \$ \$ 488,004		
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August 2014 August 20	1. 7394.	Sect LS Tons CY SY SY SY	ion 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Subtotal 10,000.00 37.00 66.00 18.00 25.00 38.00	=	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	487,725.40 10,000.00 		\$ 100,320 \$ 487,725.4 \$ 10,000 \$ \$ 488,004 \$ 231,480 \$ \$		
August 2014 August 20	1. 7394.	Sect LS Tons CY SY SY	ion 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Subtotal 10,000.00 37.00 66.00 18.00 25.00 38.00 1114.00	= = = =	\$ \$ \$ \$ \$ \$ \$ \$	487,725.40 10,000.00 488,004.00 231,480,00		\$ 100,320 \$ 487,725.4 \$ 10,000 \$ \$ 488,004 \$ 231,480 \$ \$ \$		
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M4 - Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (14' thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Base Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 9" Sidewalk	1. 7394. 12860. 1750. 11. 4.	Sect LS Tons CY SY SY Tons SF EA EA EA EA EA EA LF LF LF LF SY SY SY SY SY SY EA LF LF LF LF	ion 1	Subtotal 10,000.00 37.00 37.00 10,000 37.00 38.00 114.00 392.00 114.00 392.00 30.00 30.00 30.00 33.00 33.00 33.00 33.00 33.00 33.00 10,259.00 119.00 1,496.00 1,996.00 119.00 1,926.00 1,926.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	487,725.40 10,000.00 488,000 231,480.00 231,480.00 19,250.00 4,312.00 4,312.00		\$ 100,320 \$ 487,725.4 \$ 10,000 \$ 488,004 \$ 231,480 \$ 231,480 \$ 231,480 \$ 488,004 \$ 231,480 \$ 488,004 \$ 231,480 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5		
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MA • Subject to defect warranty financial assurance. A minimum of 20% shall be tained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED) ECTION 2 - PUBLIC IMPROVEMENTS * OADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asghalt Pavement (3" thick) Asphalt Pavement (6" thick) Baricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only) 5" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Curb Opening with Drainage Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete)	1. 7394. 12860. 1750. 11. 4.	LS Tons CY SY SY SY EA EA EA EA EA EA LF LF LF LF SY SY SY SY SY SY EA LF LF LF LF LF LF EA LF LF EA	ion 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Subtotal 10,000.00 37.00 66.00 18.00 25.00 38.00 114.00 114.00 111.00 392.00 392.00 3100 332.00 338.00 338.00 338.00 338.00 338.00 338.00 338.00 125.00 1,02 0,02 1,02 1,496.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.00 1,920.0		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	487,725.40 10,000.00		\$ 100,320 \$ 487,725.4 \$ 10,000 \$ 488,004 \$ 231,480 \$ 231,480		
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FLYING HORSE NORTH FILING 5				_	ORMATIO 13/2024		SF2427				
Project Name				Dat			PCD File No.				
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Description		Quantity	Units		Unit Cost			Total	(with Pre) % Complete	-Plat C	onstruction) Remaining
an and and an a second second						=	\$	-		\$	-
[insert items not listed but part of construction TORM DRAIN IMPROVEMENTS	plansj					=	\$	-		\$	-
Concrete Box Culvert (M Standard), Size (W	(x H)		LF			=	\$	-		\$	
18" Reinforced Concrete Pipe	x 11)	124.9	LF	\$	82.00	_	\$	10,241.80		\$	10,241.8
24" Reinforced Concrete Pipe		227.8	LF	\$	98.00	=	\$	22,324.40		\$	22,324.4
30" Reinforced Concrete Pipe			LF	\$	123.00	-	\$			\$	-
36" Reinforced Concrete Pipe			LF	\$	151.00	=	\$	-		\$	-
42" Reinforced Concrete Pipe			LF	\$	201.00	=	\$	-		\$	-
48" Reinforced Concrete Pipe			LF	\$	245.00	=	\$	-		\$	-
54" Reinforced Concrete Pipe			LF	\$	320.00	=	\$	-		\$	-
60" Reinforced Concrete Pipe			LF	\$	374.00	=	\$	-		\$	-
66" Reinforced Concrete Pipe			LF	\$	433.00	=	\$	-		\$	-
72" Reinforced Concrete Pipe			LF	\$	495.00	=	\$	-		\$	-
18" Corrugated Steel Pipe			LF	\$	105.00	=	\$	-		\$	-
24" Corrugated Steel Pipe			LF	\$	121.00	-	\$	-		\$	-
30" Corrugated Steel Pipe			LF	\$	154.00	=	\$	-		\$	-
36" Corrugated Steel Pipe			LF	\$	184.00	=	\$	-		\$	-
42" Corrugated Steel Pipe			LF LF	\$ \$	212.00	=	\$	-		\$	-
48" Corrugated Steel Pipe			LF	\$	223.00	=	\$			\$	-
54" Corrugated Steel Pipe 60" Corrugated Steel Pipe			LF	\$ \$	327.00 353.00	=	\$			\$	-
66" Corrugated Steel Pipe				\$	427.00	=	\$ \$			\$ \$	-
72" Corrugated Steel Pipe			LF	\$	502.00	=	۶ ۶			э \$	-
78" Corrugated Steel Pipe			LF	\$	578.00	=	\$			₽ \$	
84" Corrugated Steel Pipe			LF	\$	691.00	_	\$	-		\$	-
Flared End Section (FES) RCP Size =	18"										
(unit cost = 6x pipe unit cost) Flared End Section (FES) CSP Size =		4.	EA	\$	492.00	=	\$	1,968.00		\$	1,968.0
(unit cost = 6x pipe unit cost) Flared End Section (FES) CSP Size =	24"	4.	EA	\$	588.00	=	\$	2,352.00		\$	2,352.0
(unit cost = 6x pipe unit cost)	36"		EA	\$	906.00	=	\$	-		\$	-
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)	42"		EA	\$	1,206.00	=	\$	-		\$	-
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)	48"		EA	\$	1,470.00	=	\$	-		\$	-
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)	54"		EA	\$	1,920.00	=	\$	-		\$	-
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)	60"		EA	\$	2,244.00	=	\$	-		\$	-
End Treatment- Headwall			EA			=	\$	-		\$	-
End Treatment- Wingwall			EA			=	\$	-		\$	-
End Treatment - Cutoff Wall			EA			=	\$	-		\$	-
Curb Inlet (Type R) L=5', Depth < 5'			EA	\$	7,212.00	=	\$	-		\$	-
Curb Inlet (Type R) L=5', 5' ≤ Depth < 1	0'		EA	\$	9,377.00	=	\$	-		\$	-
Curb Inlet (Type R) L =5', $10' \leq \text{Depth} < 1$	5'		EA	\$	10,859.00	=	\$	-		\$	-
Curb Inlet (Type R) L =10', Depth < 5'			EA	\$	9,925.00	=	\$	-		\$	-
Curb Inlet (Type R) L =10', $5' \leq \text{Depth} < 1$			EA	\$	10,230.00	=	\$	-		\$	-
Curb Inlet (Type R) L =10', $10' \leq \text{Depth} < 1$			EA	\$	12,805.00	=	\$	-		\$	-
Curb Inlet (Type R) L =15', Depth < 5'			EA	\$	12,907.00	=	\$	-		\$	-
Curb Inlet (Type R) L =15', $5' \le \text{Depth} < 1$			EA	\$	13,835.00	=	\$	-		\$	-
Curb Inlet (Type R) L =15', $10' \leq \text{Depth} < 1$			EA	\$	15,130.00	=	\$	-		\$	-
Curb Inlet (Type R) L =20', Depth < 5' Curb Inlet (Type R) L =20', $5' \leq Depth < 1$			EA	\$ \$	13,755.00	=	\$			\$	-
Curb Inlet (Type R) L =20', $5' \leq Depth < 1$ Grated Inlet (Type C),Depth < 5'	0		EA	\$	15,181.00 6,037.00	=	\$ \$			\$ \$	-
Grated Inlet (Type D), Depth < 5'			EA	\$	7,458.00	=	۶ ۶			э \$	-
Storm Sewer Manhole, Box Base			EA	\$	15,130.00	_	\$	-		\$	-
Storm Sewer Manhole, Slab Base			EA	\$	8,322.00	=	\$	-		₽ \$	-
Geotextile (Erosion Control)			SY	\$	9.00	-	\$	-		\$	-
Rip Rap, d50 size from 6" to 24"		373.	Tons	\$	104.00	=	\$	38,792.00		\$	38,792.0
Rip Rap, Grouted			Tons	\$	124.00	=	\$	-		\$	-
Drainage Channel Construction, Size (W x	Н)		LF			=	\$	-		\$	-
Drainage Channel Lining, Concrete			CY	\$	741.00	=	\$	-		\$	-
Drainage Channel Lining, Rip Rap			CY	\$	145.00	=	\$	-		\$	-
Drainage Channel Lining, Grass			AC	\$	1,911.00	=	\$	-		\$	-
Drainage Channel Lining, Other Stabilization						=	\$	-		\$	-
						=	\$	-		\$	-
[insert items not listed but part of construction						=	\$	-		\$	-
Subject to defect warranty financial assurance. A minim											

		PROJECT	INFO	RMATIO	N					
FLYING HORSE NORTH FILING 5			12/1	3/2024					SF24	27
Project Name			Date	e			PCD File No.			
			_	11				fuilth Day	Di-4.0	
Description	Quantitu			Unit			Tabal	· ·	-Plat C	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT I	MPROVEMENTS (Pri	vate or Dis	strict	and NOI	Maintai	ned by	<u>(EPC)**</u>			
ROADWAY IMPROVEMENTS										
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
	(F () D () D				=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS	(Exception: Permanent Por	ng/BMP shall	be itemi	ized under					*	
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$			\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
Water Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$	-		\$	-
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	98.00	=	\$	-		\$	-
Gate Valves, 8"		EA	\$	2,418.00	=	\$	-		\$	-
Fire Hydrant Assembly, w/ all valves		EA		8,584.00	=	\$	-		\$	-
Water Service Line Installation, inc. tap and valves		EA	\$	1,723.00	=	\$	-		\$	-
Fire Cistern Installation, in Tract A	1.	. EA	\$ 50	00,000.00	=	\$	500,000.00		\$	500,000.00
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"		LF	\$	84.00	=	\$	-		\$	-
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	5,708.00	=	\$	-		\$	-
Sanitary Service Line Installation, complete		EA	\$	1,825.00	=	\$	-		\$	-
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
Finance its second links of book most of a second section of a second					=	\$	-		\$	-
[insert items not listed but part of construction plans] LANDSCAPING IMPROVEMENTS	(Ean aide division and			DI STATE	=	\$	-		\$	-
	(For subdivision spe								*	
Trees		EA	\$	500.00	=	\$	-		\$	-
		EA			=	\$			\$	-
		EA	_		=	\$	-		\$	-
		EA			=	\$			\$	-
** - Section 3 is not subject to defect warranty requirements			lion 2 f	Subtotal	=	\$			\$	-
content on the subject to derect warranty requirements		Sect	uon 3 s	Subtotal	=	\$	500,000.00		\$	500,000.00

		PROJECT	INFORMATIC	N					
FLYING HORSE NORTH FILING 5			12/13/2024			SF2427			
Project Name			Date		PCD File No.				
Description.	0	11-24-	Unit		Tatal	(with Pre-Pl % Complete	at Construction)		
Description	Quantity	Units	Cost		Total	% Complete	Remaining		
AS-BUILT PLANS (Public Improvements inc. Permanent W0	QCV BMPs)		\$ 15,000.00	=	\$ 15,000.00	\$	15,000.00		
POND/BMP CERTIFICATION (inc. elevations and volume ca	Iculations)	LS	,	=	\$ -	\$	-		
					Construction Financi	7	1,831,967.60		
			(Sum of all se	ction subtota	Is plus as-builts and pond/B	MP certification)			
	Total Rema	aining Con	struction Fina	ncial Assu	rance (with Pre-Plat C	Construction)	5 1,831,967.60		
		-			te plus as-builts and pond/B	·	1,031,907.00		
	(Gain of			cina compici					
a and a second s				Total De	fect Warranty Financi	al Assurance	185,768.66		
ADO LICAN		(20% of all ite	ms identified as (*). To be colla	ateralized at time of prelimin	ary acceptance)			
BOY RU D. A. RUVY									
Approvals									
I hereby certify marking is an activate and complete estimate of	of costs for the wo	rk as shown o	n the Grading and	Erosion Cont	trol Plan and Construction D	rawings associated v	with the Project.		
P 12116/2024									
STONAL EN ET									
Committee and									
Engineer (P.E. Seal Required)		-							
A soon of			10/16/00	04					
Sheut atat		_	12/16/20	24					
Approved by Owner / Applicant			Date						
Approved by El Paso County Engineer / ECM Administrator		-	Date						