2021 Financial Assurance Estimate Form

CDR2117

PROJECT INFORMATION

(with pre-plat construction) I

Updated: 12/22/2020

1

roject Name - Mayherry 6" Steel Main Extension			Date - Or	ober 15, 20	21	DCD Eile No			
roject Name - Mayberry 6" Steel Main Extension	ober 13, 20	21	21 PCD File No.						
escription	Quantity	Units	Unit Cost			Total	(with Pro) % Complete	e-Plat C	Construction) Remaining
ECTION 1 - GRADING AND EROSION CONTRO						10001	// complete		Kennaning
* Earthwork									
less than 1,000; \$5,300 min	663	CY	\$ 8.0	0 =	\$	5,300.00		\$	5,300.
1,000-5,000; \$8,000 min		CY	\$ 6.0	0 =	\$	-		\$	-
5,001-20,000; \$30,000 min		CY	\$ 5.0	0 =	\$	-		\$	-
20,001-50,000; \$100,000 min		CY	\$ 3.5	0 =	\$	-		\$	
50,001-200,000; \$175,000 min		CY	\$ 2.5	0 =	\$	-		\$	-
greater than 200,000; \$500,000 min		CY	\$ 2.0	0 =	\$	-		\$	
* Permanent Seeding (inc. noxious weed mgmnt.)	32	AC	\$ 828.0	0 =	\$	26,496.00		\$	26,496
* Mulching	32	AC	\$ 777.0		\$	24,864.00		\$	24,864
* Permanent Erosion Control Blanket		SY	\$ 6.0		\$	-		\$	
* Permanent Pond/BMP Construction		CY	\$ 21.0	0 =	\$	-		\$	
* Permanent Pond/BMP (provide engineer's estimate)		EA		=	\$	-		\$	
		EA		=	\$	-		\$	
Safety Fence		LF	\$ 3.0		\$	-		\$	
Temporary Erosion Control Blanket		SY	\$ 3.0		\$	-		\$	
Vehicle Tracking Control	16	EA	\$ 2,453.0		\$	39,248.00		\$	39,248
Silt Fence	3,041	LF	\$ 2.6	0 =	\$	7,906.60		\$	7,906
Temporary Seeding		AC	\$ 650.0		\$	-		\$	
Temporary Mulch		AC	\$ 777.0	0 =	\$	-		\$	
Erosion Bales		EA	\$ 26.0	0 =	\$	-		\$	
Erosion Logs/Straw Waddle		LF	\$ 5.0	0 =	\$	-		\$	
Rock Check Dams		EA	\$ 518.0	0 =	\$	-		\$	
Inlet Protection		EA	\$ 173.0	0 =	\$	-		\$	
Sediment Basin		EA	\$ 1,824.0	0 =	\$	-		\$	
Concrete Washout Basin		EA	\$ 932.0	0 =	\$	-		\$	
				=	\$	-		\$	
insert items not listed but part of construction plans]				=	\$	-		\$	
MA	INTENANCE (35%	% of Consti	uction BMPs) =	\$	16,504.11		\$	16,504
ADWAY IMPROVEMENTS		LS		-	\$	-		\$	
ADWAY IMPROVEMENTS Construction Traffic Control		LS Tons	\$ 29.0		\$	-		\$ \$	
ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)			\$ 29.0 \$ 52.0	0 =					
ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)		Tons		0 =	\$	-		\$	
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ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk S" Sidewalk		Tons CY SY SY Tons SF EA EA EA EA LF LF LF SY SY SY SY EA LF LF EA LF EA EA	\$ 52.0 \$ 14.5 \$ 20.0 \$ 30.0 \$ 91.0 \$ 91.0 \$ 91.0 \$ 31.0 \$ 24.0 \$ 24.0 \$ 24.0 \$ 24.0 \$ 24.0 \$ 24.0 \$ 25.0 \$ 31.0 \$ 31.0 \$ 31.0 \$ 31.0 \$ 31.0 \$ 35.0 \$ 31.0 \$ 35.0 \$ 31.0 \$ 35.0 \$ 31.0 \$ 35.0 \$ 55.0 \$ 57.0 \$ 57.0	0 = 0 - 0 - 0 = 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
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Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median)		Tons CY SY SY Tons SF EA EA EA EA LF LF LF SY SY SY SY EA LF LF EA LF EA EA	\$ 52.0 \$ 14.5 \$ 20.0 \$ 30.0 \$ 91.0 \$ 91.0 \$ 91.0 \$ 31.0 \$ 24.0 \$ 24.0 \$ 24.0 \$ 24.0 \$ 24.0 \$ 24.0 \$ 25.0 \$ 31.0 \$ 31.0 \$ 31.0 \$ 31.0 \$ 31.0 \$ 35.0 \$ 31.0 \$ 35.0 \$ 31.0 \$ 35.0 \$ 31.0 \$ 35.0 \$ 55.0 \$ 57.0 \$ 57.0	0 = 0 - 0 - 0 = 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

PROJECT INFORMATION								
Project Name - Mayberry 6" Steel Main Extension	Date - October 15, 2021	PCD File No.						

		Unit		_	(with Pre-Plat Construction)		
escription	Quantity	Units	Cost		Total	% Complete	Remaining
				=	\$ -		\$ -
[insert items not listed but part of construction plans]				=	\$-		\$ -
TORM DRAIN IMPROVEMENTS Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$ -		\$ -
18" Reinforced Concrete Pipe		LF	\$ 67.00	=	\$ - \$ -		\$ -
24" Reinforced Concrete Pipe		LF	\$ 87.00	=	\$ -		\$ - \$
30" Reinforced Concrete Pipe		LF	\$ 100.00	=	\$ -		\$ -
36" Reinforced Concrete Pipe		LF	\$ 124.00	=	\$ -		\$ -
42" Reinforced Concrete Pipe		LF	\$ 124.00	=	\$ -		э \$-
42" Reinforced Concrete Pipe		LF	\$ 202.00	=	\$ -		\$ -
54" Reinforced Concrete Pipe		LF	\$ 202.00 \$ 254.00	=	\$ -		
60" Reinforced Concrete Pipe		LF	\$ 298.00	=	\$ -		э \$-
66" Reinforced Concrete Pipe		LF	\$ 344.00	=	\$ -		\$ -
72" Reinforced Concrete Pipe		LF	\$ 393.00	=	\$ -		
18" Corrugated Steel Pipe		LF	\$ 393.00 \$ 87.00	=	\$ -		\$ -
24" Corrugated Steel Pipe		LF	\$ 99.00		\$ -		\$ -
30" Corrugated Steel Pipe		LF	\$ 99.00 \$ 126.00	=	\$ -		\$ -
30 Corrugated Steel Pipe 36" Corrugated Steel Pipe		LF	\$ 126.00	=	\$ -		\$ - \$
42" Corrugated Steel Pipe		LF	\$ 152.00 \$ 174.00	=	\$ -		\$ -
42 Corrugated Steel Pipe 48" Corrugated Steel Pipe		LF	\$ 174.00 \$ 184.00	=	\$ -		\$ -
54" Corrugated Steel Pipe		LF	\$ 184.00	=	\$ -		\$ -
60" Corrugated Steel Pipe		LF	\$ 269.00 \$ 290.00	=	\$ -		\$ - \$
66" Corrugated Steel Pipe		LF	\$ 290.00	=	\$ -		\$ -
		LF	\$ 352.00 \$ 414.00	=	\$ -		\$ -
72" Corrugated Steel Pipe 78" Corrugated Steel Pipe		LF	\$ 414.00 \$ 476.00	=	\$ -		\$ -
		LF	\$ 569.00		\$ -		\$ -
84" Corrugated Steel Pipe Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)		EA	\$ 509.00	=	\$ -		\$ -
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA		=	\$ -		\$ -
End Treatment- Headwall		EA		=	\$ -		\$ -
End Treatment- Wingwall		EA		=	\$ -		\$-
End Treatment - Cutoff Wall		EA		=	\$ -		\$-
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 5,736.00	=	\$ -		\$-
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,440.00	=	\$ -		\$-
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 8,637.00	=	\$ -		\$-
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 7,894.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', $5' \le \text{Depth} < 10'$		EA	\$ 8,136.00	=	\$ -		\$ -
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 10,185.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', Depth $< 5'$		EA	\$ 10,265.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', $5' \le \text{Depth} < 10'$		EA	\$ 11,005.00	=	\$ -		\$ -
Curb Inlet (Type R) L =15', $10' \le \text{Depth} < 15'$		EA	\$ 12,034.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', Depth $< 5'$		EA	\$ 10,940.00	=	\$ -		\$ -
Curb Inlet (Type R) L =20', $5' \le \text{Depth} < 10'$		EA	\$ 12,075.00	=	\$ -		\$ -
Grated Inlet (Type C), Depth < 5'		EA	\$ 4,802.00	=	\$ -		\$ -
Grated Inlet (Type D), Depth < 5'		EA	\$ 5,932.00	=	\$ -		\$ -
Storm Sewer Manhole, Box Base		EA	\$ 12,034.00	=	\$ -		\$ -
Storm Sewer Manhole, Slab Base		EA	\$ 6,619.00	=	\$ -		\$ -
Geotextile (Erosion Control)		SY	\$ 6.20	=	\$ -		\$ -
Rip Rap, d50 size from 6" to 24"		Tons	\$ 83.00	=	\$ -		\$ -
Rip Rap, Grouted		Tons	\$ 98.00	=	\$ -		\$ -
Drainage Channel Construction, Size (W x H)		LF	φ 30.00	=	\$ -		\$ -
Drainage Channel Lining, Concrete		CY	\$ 590.00	=	\$ -		\$ -
Drainage Channel Lining, Concrete Drainage Channel Lining, Rip Rap		CY	\$ 590.00 \$ 116.00	=	\$ -		\$ -
Drainage Channel Lining, Rip Rap		AC	\$ 1,520.00	=	\$ -		\$ -
Drainage Channel Lining, Grass Drainage Channel Lining, Other Stabilization		AC	φ 1,520.00	=	\$ -		\$ - \$
Dramage Undriner Linning, Unter Stabilization				=			
lineart items not listed but part of construction where 1					Ψ		Ŷ
[insert items not listed but part of construction plans] Subject to defect warranty financial assurance. A minimum of 20% shall				=	\$ -		\$ -
Subjects screet warranty manoiar assurance. A minimum of 20% Slidli		Sectio					

		PROJECT	INF	ORMATIC	ON						
Project Name - Mayberry 6" Steel Main Extension		Date - October 15, 2021						PCD File No.			
				Unit				(with Pr	e-Plat Construction)		
Description	Quantity	Units		Cost			Total	% Complete	Remaining		
SECTION 3 - COMMON DEVELOPMENT IMPRO			tric		T Maintair	ied b					
ROADWAY IMPROVEMENTS											
					=	\$	-		\$ -		
					=	\$	-		\$ -		
					=	\$	-		\$ -		
					=	\$	-		\$ -		
					=	\$	-		\$ -		
					=	\$	-		\$ -		
STORM DRAIN IMPROVEMENTS (Exce	ption: Permanent Po	nd/BMP shall	be ite	emized unde	er Section 1)						
					=	\$	-		\$ -		
					=	\$	-		\$ -		
					=	\$	-		\$ -		
					=	\$	-		\$ -		
					=	\$	-		\$ -		
					=	\$	-		\$ -		
WATER SYSTEM IMPROVEMENTS											
Water Main Pipe (PVC), Size 8"		LF	\$	66.00	=	\$	-		\$ -		
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	78.00	=	\$	-		\$-		
Gate Valves, 8"		EA	\$	1,923.00	=	\$	-		\$-		
Fire Hydrant Assembly, w/ all valves		EA	\$	6,828.00	=	\$	-		\$ -		
Water Service Line Installation, inc. tap and valves		EA	\$	1,370.00	=	\$	-		\$ -		
Fire Cistern Installation, complete		EA	_		=	\$	-		\$ -		
					=	\$	-		\$ -		
[insert items not listed but part of construction plans]					=	\$	-		\$ -		
SANITARY SEWER IMPROVEMENTS											
Sewer Main Pipe (PVC), Size 8"		LF	\$	66.00	=	\$	-		\$ -		
Sanitary Sewer Manhole, Depth < 15 feet	_	EA	\$	4,540.00	=	\$	-		\$ - ¢ -		
Sanitary Service Line Installation, complete		EA	\$	1,451.00	=	\$	-		Ψ		
Sanitary Sewer Lift Station, complete	_	EA				\$ \$	-		\$ - \$ -		
[insert items not listed but part of construction plans]					=	\$ \$	-		\$ -		
LANDSCAPING IMPROVEMENTS	(For subdivision sp	ocific condition	n of c	approval or		P			-р -		
	(FOI SUDUIVISION SP	EA		approval, or	=	\$	_		\$ -		
		EA			=	» \$	-		\$ -		
		EA				э \$	-		ъ - \$-		
		EA				\$			\$ -		
		EA			=	\$			\$ -		
** - Section 3 is not subject to defect warranty requirements			n ?	Subtotal	=	\$			\$ -		

			INFORMATI				
Project Name - Mayberry 6" Steel Main Extens	ion		Date - Octo	ber 15, 2021	_	PCD File No.	
			Unit			•	lat Construction)
Description	Quantity	Units	Cost		Total	% Complete	Remaining
S-BUILT PLANS (Public Improvements inc. Pern	nanent WQCV BMPs)	LS		=	\$	- \$	
OND/BMP CERTIFICATION (inc. elevations and	olume calculations)	LS		=	\$	- \$	-
		-		r items comple	te plus as-builts and por	,	
		(20% of all ite	ms identified as		ateralized at time of prel	ncial Assurance	<u> </u>

Engineer (P.E. Seal Required)

Approved by Owner / Applicant

Date

Approved by El Paso County Engineer / ECM Administrator

Date