

For clarity, include name/letter of each PBMP. Example: "EDB B"

2024 Financial Assurance Estimate Form

Project Name

Description

Earthwork

Inlet Protection

Rock Check Dam

is this for both phases?

(with pre-plat construction) Updated: 10/2023 **PROJECT INFORMATION** Eastonville Road (Linear portion w/o roundabouts) 8/25/2024 CDR2321 PCD File No. Date Unit (with Pre-Plat Construction) Cost % Complete Quantity Units Total Remaining SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs) 8.00 less than 1,000; \$5,300 min CY \$ = \$ -\$ 1,000-5,000; \$8,000 min CY \$ 6.00 = \$ -\$ 5,001-20,000; \$30,000 min CY \$ 5.00 -= \$ \$ 20,001-50,000; \$100,000 min 3.50 CY \$ = \$ -\$ 50,001-200,000; \$175,000 min CY \$ 2.50 = \$ _ \$ greater than 200,000; \$500,000 min CY 2.00 \$ -= \$ \$ Permanent Erosion Control Blanket SY 9.00 \$ \$ \$ = Permanent Seeding (inc. hoxious weed mgmnt.) & Mulching 8.1 AC \$ 2,018.00 \$ 16,345.80 \$ 16,345.80 = Permanent Pond/BMP (EDB) (provide engineer's estimate) EA 50,000.00 50,000.00 50,000.00 1. \$ \$ \$ 2. Permanent Pond/BMP (SFB) (provide engineer's estimate) 25,000.00 50,000.00 50,000.00 EA \$ = \$ \$ Concrete Washout Basin 1. ΕA \$ 1,172.00 \$ 1,172.00 \$ 1,172.00 = 16. EA \$ 217.00 = \$ 3,472.00 \$ 3,472.00 50. EA 651.00 32,550.00 \$ 32,550.00 \$ Ś = LF \$ 3.00 = \$ \$

Safety Fence		LF	\$	3.00	=	\$ -	\$	-
Sediment Basin	3.	EA	\$	2,294.00	=	\$ 6,882.00	\$	6,882.00
Sediment Trap		EA	\$	538.00	=	\$ -	\$	-
Silt Fence	8053.	LF	\$	3.00	=	\$ 24,159.00	\$	24,159.00
Slope Drain		LF	\$	43.00		\$ -	\$	-
Straw Bale	100.	EA	\$	33.00	=	\$ 3,300.00	\$	3,300.00
Straw Wattle/Rock Sock	163.	LF	\$	8.00	=	\$ 1,304.00	\$	1,304.00
Surface Roughening		AC	\$	269.00		\$ -	\$	-
Temporary Erosion Control Blanket		SY	\$	3.00	=	\$ -	\$	-
Temporary Seeding and Mulching		AC	\$	1,793.00	=	\$ -	\$	-
Vehicle Tracking Control	1.	EA	\$	3,085.00	=	\$ 3,085.00	\$	3,085.00
Cut add "Earthwork" to	15919.	CY	\$	2.50	=	\$ 39,797.50	\$	39,797.50
	50602.	CY	\$	10.00	=	\$ 506,020.00	\$	506,020.00
these 2 lines	MAINTENANCE (3	5% of Con	struct	ion BMPs)	=	\$ 217,199.33	\$	217,199.33
* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)	3	Sec	tion 1	1 Subtotal	=	\$ 955,286.63	\$	955,286.63

SECTION 2 - PUBLIC IMPROVEMENTS *

ROADWAY IMPROVEMENTS							:
Construction Traffic Control	1.	LS	\$ 10,000.00	=	\$ 10,000.00	\$	10,000.00
Aggregate Base Course (135 lbs/cf)		Tons	\$ 37.00	=	\$ -	\$	-
Aggregate Base Course (135 lbs/cf)	7706.	ÇY	\$ 66.00		\$ 508,596.00	\$	508,596.00
Asphalt Pavement (3" thick) Verify whether rev	ised ESAL	\$Y	\$ 18.00		\$ -	\$	-
		SY	\$ 25.00		\$ -	\$	-
Asphalt Pavement (6" thick) (Collector) change	S INICKNESS	es _{sy}	\$ 38.00		\$ -	\$	-
Asphalt Pavement (5.5" thick)	27754.	SY	\$ 34.00		\$ 943,636.00	\$	943,636.00
Asphalt Pavement (147 lbs/cf) _" thick		Tons	\$ 114.00	=	\$ -	\$	-
Raised Median, Paved		SF	\$ 11.00	=	\$ -	\$	-
Regulatory Sign/Advisory Sign		EA	\$ 392.00	=	\$ -	\$	-
Guide/Street Name Sign		EA	\$ 125.00	=	\$ -	\$	-
Epoxy Pavement Marking	29583.	SF	\$ 17.00	=	\$ 502,911.00	\$	502,911.00
Thermoplastic Pavement Marking	93.	SF	\$ 30.00	=	\$ 2,790.00	\$	2,790.00
Barricade - Type 3	1.	EA	\$ 259.00	=	\$ 259.00	\$	259.00
Delineator - Type I		EA	\$ 31.00	=	\$ -	\$	-
Curb and Gutter, Type A (6" Vertical)	9612.	LF	\$ 38.00	=	\$ 365,256.00	\$	365,256.00
Curb and Gutter, Type B (Median)		LF	\$ 38.00	=	\$ -	\$	-
Curb and Gutter, Type C (Ramp)		LF	\$ 38.00	=	\$ -	\$	-
4" Sidewalk (common areas only)		SY	\$ 62.00	=	\$ -	\$	-
5" Sidewalk	4329.	SY	\$ 77.00	=	\$ 333,333.00	\$	333,333.00
6" Sidewalk		SY	\$ 94.00	=	\$ -	\$	-
8" Sidewalk		SY	\$ 125.00	=	\$ -	\$	-
10" Sidewalk		SY	\$ 155.00		\$ -	\$	-
Pedestrian Ramp	8.	EA	\$ 1,496.00	=	\$ 11,968.00	\$	11,968.00
Cross Pan, local (8" thick, 6' wide to include return)		LF	\$ 79.00	=	\$ -	\$	-
Cross Pan, collector (9" thick, 8' wide to include return)	1	LF	\$ 119.00	=	\$ -	\$	-
Curb Opening with Drainage Chase	/'	EA	\$ 1,926.00	=	\$ -	\$	-
Guardrail Type 3 (W-Beam)		LF	\$ 65.00	=	\$ -	\$	-
Guardrail Type 7 (Concrete)		LF	\$ 94.00	=	\$ -	\$	-
Guardrail End Anchorage		EA	\$ 2,731.00	=	\$ -	\$	-
Guardrail Impact Attenuator		EA	\$ 4,902.00	=	\$ -	\$	-
Sound Barrier Fence (CMU block, 6' high)		LF	\$ 102.00	=	\$ -	\$	-
Sound Barrier Fence (panels, 6' high)		LF	\$ 104.00	=	\$ -	\$	-
Electrical Conduit, Size =		LF	\$ 22.00	=	\$ -	\$	-
Traffic Signal, (provide engineer's estimate)		EA		=	\$ -	\$	-

Page 1 of 3

astonville Road (Linear portion w/o roun	dabouts)				ORMATIO					CDR2321			
roject Name					ate		_	PCD File No.					
escription		Quantity	Units		Unit Cost			Total	(with Pre) % Complete	e-Plat Cons Re	struction) maining		
Demo (Road)		15,491	SY	\$	1.00	=	\$	15,491.17		\$	15,491.1		
Demo (Fence)		9,528	LF	\$	0.50	=	\$	4,763.94		\$	4,763.9		
Demo (Culvert)		261	EA	\$	250.00	=	\$	65,250.00		\$	65,250.0		
Apron Curb		25	LF	\$	32.00	=	\$	800.00		\$	800.0		
3' Gravel Trail		11,700	SF	\$	5.00	=	\$	58,500.00		\$	58,500.0		
Detectable Warning Surface		8	EA	\$	75.00	=	\$	600.00		\$	600.0		
[insert items not listed but part of construction	n plans]			, i		=	\$	-		\$	-		
FORM DRAIN IMPROVEMENTS				_									
Concrete Box Culvert (M Standard), Size (_1	2W x 3H)	117.	LF	\$	750.00	=	\$	87,750.00		\$	87,750.0		
18" Reinforced Concrete Pipe		425.	LF	\$	82.00		\$	34,850.00		\$	34,850.0		
24" Reinforced Concrete Pipe		1253.	LF	\$	98.00	=	\$	122,794.00		\$	122,794.0		
30" Reinforced Concrete Pipe			LF	\$	123.00	=	\$	-		\$	-		
36" Reinforced Concrete Pine		38.	LF	\$	151.00	=	\$	5,738.00		\$	5,738.0		
42" Reinf 10 x 3 on CDs and F	DR 👘	701.	LF	\$	201.00	=	\$	140,901.00		\$	140,901.0		
48" Reinforced Concrete Pipe		1040.	LF	\$	245.00	=	\$	254,800.00		\$	254,800.0		
54" Reinforced Concrete Pipe			LF	\$	320.00	=	\$	-		\$	-		
60" Reinforced Concrete Pipe			LF	\$	374.00	=	\$	-		\$	-		
66" Reinforced Concrete Pipe			LF	\$	433.00	=	\$			\$			
18" Corrugated Steel Pipe				\$	105.00	=	ې \$			\$ \$	-		
24" Corrugated Steel Pipe			LF	\$	105.00	=	\$ \$	-		\$ \$			
i													
30" Corrugated Steel Pipe			LF	\$	154.00	=	\$	-		\$	-		
36" Corrugated Steel Pipe			LF	\$	184.00	=	\$	-		\$	-		
42" Corrugated Steel Pipe			LF	\$	212.00	=	\$	-		\$	-		
48" Corrugated Steel Pipe			LF	\$	223.00	=	\$	-		\$	-		
54" Corrugated Steel Pipe			LF	\$	327.00	=	\$	-		\$	-		
60" Corrugated Steel Pipe			LF	\$	353.00	=	\$	-		\$	-		
66" Corrugated Steel Pipe			LF	\$	427.00	=	\$	-		\$	-		
72" Corrugated Steel Pipe			LF	\$	502.00	=	\$	-		\$	-		
78" Corrugated Steel Pipe			LF	\$	578.00	=	\$	-		\$	-		
84" Corrugated Steel Pipe			LF	\$	691.00	=	\$	-		\$	-		
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	18"		EA	\$	492.00	=	\$	-		\$	-		
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	24"	1.	EA	\$	588.00	=	\$	588.00		\$	588.0		
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	30		EA	\$	738.00		\$	-		\$	-		
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	42	1.		\$	1,206.00		\$	1,206.00		\$	1,206.0		
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)	48"	1.	EA	\$	1,470.00	=	\$	1,470.00		\$	1,470.0		
	40									-			
End Treatment- Headwall			EA		15 000 00	=	\$			\$			
End Treatment- Wingwall			EA	\$	45,000.00	=	\$	-		\$	-		
End Treatment - Cutoff Wall			EA			=	\$	-		\$	-		
Curb Inlet (Type R) L=5', Depth < 5		6.	EA	\$	7,212.00	=	\$	43,272.00		\$	43,272.0		
Curb Inlet (Type R) L=5', $5' \leq \text{Depth} < 1$	0'		EA	\$	9,377.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =5', $10' \le \text{Depth} < 1$	5'		EA	\$	10,859.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =10', Depth < 5	·	6.	EA	\$	9,925.00	=	\$	59,550.00		\$	59,550.0		
Curb Inlet (Type R) L =10', 5' ≤ Depth < 1	0'		EA	\$	10,230.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =10', 10' ≤ Depth < 1	5'		EA	\$	12,805.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =15', Depth < 5			EA	\$	12,907.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =15', $5' \leq \text{Depth} < 1$			EA	\$	13,835.00	=	\$	-		\$	-		
Curb Inlet (Type R) L =15', $10' \le Depth < 1$			EA	\$	15,130.00	=	\$	-		\$	-		
Curb Inlet (Type R) L = 20° , Depth < 5			EA	\$	13,755.00	=	\$	-		\$	-		
Drop Inlet (Type 13), Depth <5			EA	\$	5,751.00		\$	-		\$	-		
Curb Inlet (Type R) L =20', $5' \le \text{Depth} < 1$			EA	\$	15,181.00	=	\$	-		\$	_		
	0	16		\$		-		242,080.00			242,080.0		
Storm Sewer Manhole, Box Base		16.	EA	Ş	15,130.00		\$	· · · · · · · · · · · · · · · · · · ·		\$	242,000.0		
Storm Sewer Manhole, Slab Base			.	· ·			\$	-		\$	-		
Grated Inlet (Type C), Depth < 5		5.	EA	\$	6,037.00	=	\$	30,185.00		\$	30,185.0		
Grated Inlet (Type D), Depth < 5		1.	EA	\$	7,458.00	=	\$	7,458.00		\$	7,458.0		
Storm Sewer Manhole, Box Base			EA	\$	15,130.00	=	\$	-		\$	-		
Storm Sewer Manhole, Slab Base Geotextile (Erosion Control)			EA SY	\$ \$	8,322.00 9.00	=	\$ \$	-		\$ \$	-		
Rip Rap, d50 size from 6" to 24" (Type L)		100.	Tons	\$	104.00	_	۶ ۶	10,400.00		э \$	10,400.0		
		100.		\$		=		10,000			10,700.0		
Rip Rap, Grouted	11		Tons	Ş	124.00		\$	-		\$	-		
Drainage Channel Construction, Size (W x	н)		LF			=	\$	-		\$	-		
Drainage Channel Lining, Concrete			CY	\$	741.00	=	\$	-		\$	-		
Drainage Channel Lining, Rip Rap			CY	\$	145.00	=	\$	-		\$	-		
Drainage Channel Lining, Grass			AC	\$	1,911.00	=	\$	-		\$	-		
Drainage Channel Lining, Other Stabilization						=	\$	-		\$	-		
Change and an and a second a		2818.	LF	\$	9.00	=	\$	25,362.00		\$	25,362.0		
Grass lined swale													

1

verify values for - the highlighted items

		PROJECT	INFORMATI	N					
Eastonville Road (Linear portion w/o roundabouts)	_		8/25/2024		_			DR2	321
Project Name			Date				PCD File No.		
			Unit				(with Pre-I	Plat C	Construction)
Description	Quantity	Units	Cost			Total	% Complete		Remaining
* - Subject to defect warranty financial assurance. A minimum of 20% shall be			tion 2 Subtota		\$	3,892,558.10		\$	3,892,558.11
SECTION 3 - COMMON DEVELOPMENT IMPRO	VEMENTS (Priv	vate or Dis	strict and NO	<mark>' Maintain</mark>	ed by	EPC)**			
				=	\$ \$	-		\$\$	
				-	э \$	-		₽ \$	-
				=	\$	-		÷ \$	-
				=	\$	-		\$	-
				=	\$	-	9	\$	-
STORM DRAIN IMPROVEMENTS (Excep	tion: Permanent Po	nd/BMP shall	be itemized under	Section 1)					
				=	\$	-		\$	-
				=	\$	-		\$	-
				=	\$ \$			\$ \$	-
Water Main Pipe (PVC), Size 8"		LF	\$ 84.00	=	\$	-		₽ \$	
Water Main Pipe (Ductile Iron), Size 8"		LF	\$ 98.00	=	\$	-		÷ \$	-
Gate Valves, 8"		EA	\$ 2,418.00	=	\$	-		+ \$	-
Fire Hydrant Assembly, w/ all valves		EA	\$ 8,584.00	=	\$	-		\$	-
Water Service Line Installation, inc. tap and valves		EA	\$ 1,723.00	=	\$	-		\$	-
Fire Cistern Installation, complete		EA		=	\$	-		\$	-
				=	\$	-		\$	-
[insert items not listed but part of construction plans]				=	\$	-	2	\$	-
SANITARY SEWER IMPROVEMENTS Sewer Main Pipe (PVC), Size 8"		LF	\$ 84.00	=	\$			\$	
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$ 5,708.00	=	э \$	-		₽ \$	
Sanitary Service Line Installation, complete		EA	\$ 1,825.00	=	\$	-		≁ \$	-
Sanitary Sewer Lift Station, complete		EA	+ _,	=	\$	-		+ \$	-
				=	\$	-	9	\$	-
[insert items not listed but part of construction plans]				=	\$	-	9	\$	-
LANDSCAPING IMPROVEMENTS	(For subdivision sp	ecific conditio	n of approval, or F	PUD)					
N		EA		=	\$	-		\$	-
· · · · · · · · · · · · · · · · · · ·		EA		=	\$	-		\$	-
		EA		=	\$	-		\$ ¢	-
		EA		=	\$ \$	-		\$\$	
** - Section 3 is not subject to defect warranty requirements			tion 3 Subtota		\$	-		÷ \$	-
AS-BUILT PLANS (Public Improvements inc. Permanent W	QCV BMPs)	LS	\$ 20,000.00	=	\$	20,000.00	S	\$	20,000.00
POND/BMP CERTIFICATION (inc. elevations and volume c	alculations)	LS	\$ 10,000.00	=	\$	10,000.00	5	\$	10,000.00
						truction Financia		\$	4,877,844.73
Leader to the state of the			(Sum of all s	ection subtot	als plus	as-builts and pond/BI	MP certification)		
Include landscaping	Total Per	naining Cou	estruction Fin	ancial Ass	urance	e (with Pre-Plat C	onstruction)	÷	4,877,844.74
						as-builts and pond/BI		P	4,077,044.74
	(Sull O	an section ic		nems compr	ete plus	as-builts and pond/bi			
				Total D	efect V	Varranty Financia	al Assurance	\$	801,780.78
		(20% of all i	tems identified as			ed at time of prelimina		Ψ	
		(20/001 0111		(). 10 50 001	natoranz		ary acceptance)		
Approvals									
	~								
I hereby certify that this is an accurate and complete Bandate	of costs for the wo	rk as shown o	n the Grading and	Erosion Cont	trol Plan	and Construction Dra	wings associated v	with th	ne Project.
O' EENMONA	SEL								
56067	idhah								
	7 -								
8/25/2024									
Engineer (P.E. Seal Required)	Glimmar	-							
WALL.	and the second se								
Annual hu Oumen (Annlin 1		_	Dete						
Approved by Owner / Applicant			Date						
Approved by El Paso County Engineer / ECM Administrator		—	Date						

2024 Financial Assurance Estimate Form

(with pre-plat construction)

	F	PROJECT	INFORMATIO	N				
wlish Roundabout	-		8/25/2024	-				CDR2321
oject Name			Date		_		PCD File No.	
J								
			Unit				(with Pre	-Plat Construction)
scription	Quantity	Units	Cost			Total	% Complete	Remaining
CTION 1 - GRADING AND EROSION CONTRO			· · · · · ·					
Earthwork								
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-		\$
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$	-		\$
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$	-		\$
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$	-		\$
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$	-		\$
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-		\$
Permanent Erosion Control Blanket		SY	\$ 9.00	=	\$	-		\$
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching		AC	\$ 2,018.00	=	\$	-		\$
Permanent Pond/BMP (SFB) (provide engineer's estimate)		EA	\$ 25,000.00	=	\$	-		\$
Concrete Washout Basin		EA	\$ 1,172.00	=	\$	-		\$
nlet Protection	2.	EA	\$ 217.00	=	\$	434.00		\$ 4
Rock Check Dam	8.	EA	\$ 651.00	=	\$	5,208.00		\$ 5,2
Safety Fence		LF	\$ 3.00	=	\$	-		\$
Sediment Basin		EA	\$ 2,294.00	=	\$	-		\$
Sediment Trap		EA	\$ 538.00	=	\$	-		\$
Silt Fence	752.	LF	\$ 3.00	=	\$	2,256.00		\$ 2,2
Slope Drain		LF	\$ 43.00		\$	-		\$
Straw Bale		EA	\$ 33.00	=	\$	-		\$
Straw Wattle/Rock Sock	24.	LF	\$ 8.00	=	\$	192.00		\$ 1
Surface Roughening	2	AC	\$ 269.00		\$	-		\$
Femporary Erosion Control Blanket		SY	\$ 3.00	=	\$	-		\$
Femporary Seeding and Mulching		AC	\$ 1,793.00	=	\$	-		\$
/ehicle Tracking Control	1.	EA	\$ 3,085.00	-	\$	3,085.00		\$ 3,0
andscape Roundabout	9561.	SF	\$ 3.00	=	\$	28,683.00		\$ 28,6
Cut	10.	CY	\$ 2.50	=	\$	25.00		\$ 20,0
mport	13879.	CY	\$ 10.00	-	э \$	138,790.00		\$ 138,7 [°]
	-							
Move to section	13-							
Move to section		of Constr	uction BMPs)	=	\$	13,959.05		\$ 13,9
			uction BMPs) on 1 Subtotal	=	\$ \$			
ubject to defect warranty financial assurance			-			13,959.05 192,632.05		
ubject to defect warranty financial assurance			-					
Move to section Landscape Imp CTION 2 - PUBLIC IMPROVEMENTS *			-					
Move to section Landscape Imp ubject to defect warranty financial assurant CTION 2 - PUBLIC IMPROVEMENTS *		Sectio	on 1 Subtotal	=	\$	192,632.05		\$ 192,632
Move to section Landscape Imp ubject to defect warranty financial assurance CTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf)		LS	\$ 5,500.00	=	\$	192,632.05		\$ 192,632
Move to section Landscape Imp defect warranty financial assurance CTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)	rovements	LS Tons CY	\$ 5,500.00 \$ 37.00 \$ 66.00	=	\$ \$ \$	192,632.05		\$ 192,632 \$ \$ \$ 75,5
Move to section Landscape Imp CTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)	rovements	LS Tons CY SY	\$ 5,500.00 \$ 37.00 \$ 66.00 \$ 18.00	=	\$ \$ \$ \$	192,632.05		\$ 192,632 \$ \$ \$ \$ \$ 5,5
Move to section Landscape Imp ubject to defect warranty financial assuranc CTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)	rovements 1145.	LS Tons CY SY SY	\$ 5,500.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00	=	\$ \$ \$ \$ \$	192,632.05 - - 75,570.00 -		\$ 192,632 \$ \$ \$ \$ \$ \$ \$ \$ \$
Move to section Landscape Imp CTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3' thick) Asphalt Pavement (4' thick) Asphalt Pavement (5.5'' thick)	rovements	LS Tons CY SY SY SY	\$ 5,500.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 34.00	=	\$ \$ \$ \$ \$ \$ \$	192,632.05		\$ 192,632 \$ \$ \$ \$ 75,5 \$ \$ \$ \$ \$ \$
Move to section Landscape Imp Ubject to defect warranty financial assurance CTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (5.5" thick) Asphalt Pavement (6" thick)	rovements 1145.	LS Tons CY SY SY SY SY	\$ 5,500.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 34.00 \$ 38.00	=	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	192,632.05 - - 75,570.00 -		\$ 192,632 \$ \$ 75,5 \$ \$ \$ 139,9 \$
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Move to section Landscape Imp ubject to defect warranty financial assuranc CTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (147 lbs/cf) Aggregate Base Cours	1145. 4116. 914.51 706. 1.	LS Tons CY SY SY SY SY Tons SF EA EA EA EA EA EA EA LF LF	\$ 5,500.00 \$ 37.00 \$ 37.00 \$ 66.00 \$ 37.00 \$ 66.00 \$ 37.00 \$ 66.00 \$ 36.00 \$ 34.00 \$ 38.00 \$ 114.00 \$ 392.00 \$ 125.00 \$ 17.00 \$ 30.00 \$ 35.00 \$ 31.00 \$ 38.00 \$ 38.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	192,632.05		\$ 192,632 \$ 75,5 \$ 75,5 \$ 139,9 \$ 139,9 \$ 3 \$ 139,9 \$ 3 \$ 139,9 \$ 3 \$ 139,9 \$ 3 \$ 139,9 \$ 3 \$ 139,9 \$ 3 \$ 21,1 \$ 2 \$ 21,1 \$ 2 \$ 21,1 \$ 2 \$ 21,1 \$ 2 \$ 21,1 \$ 2 \$ 21,1 \$ 2,5 \$ 3,9 \$ 4,33 \$ 4,4,33 \$ 4,4,33 \$ 4,4,33 \$ 4,4,33 \$ 4,4,33 \$ 5,5,5 \$ 5,5,5,5 \$ 5,5,5,5 \$ 5,5,5,5 \$ 5,5,5,5 \$ 5,5,5,5,5 \$ 5,5,5,5,5,5,5,5,5,5,5,5,5,5,5,5,5,5,5,
Move to section Landscape Imp ubject to defect warranty financial assuranc CTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Aggregate (135 lbs/cf) Aggregate Aggregate Aggregate Aggregate (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggr	1145. 1145. 4116. 10. 3. 914.51 706. 1. 1832.	LS Tons CY SY SY SY SY Tons SF EA EA EA EA EA EA EA LF LF LF	\$ 5,500.00 \$ 37.00 \$ 37.00 \$ 46.00 \$ 25.00 \$ 34.00 \$ 38.00 \$ 38.00 \$ 114.00 \$ 11.00 \$ 392.00 \$ 125.00 \$ 125.00 \$ 30.00 \$ 30.00 \$ 31.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	192,632.05		\$ 192,632 \$. \$. \$. \$. \$. \$. \$. \$.
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$\begin{array}{c c c c c c c c c c c c c c c c c c c $	66" Corrugated Steel Pipe			LF	\$	427.00	=	\$	-		\$	-	
B4* Corrugated Steel Pipe 18* LF \$ 691.00 = \$	72" Corrugated Steel Pipe			LF	\$	502.00	=	\$	-		\$	-	
Flared End Section (FES) RCP Size = 18" EA \$ 492.00 = \$. Flared End Section (FES) RCP Size = 24" \$ 588.00 \$. \$ Flared End Section (FES) RCP Size = 48" \$ 1,470.00 = \$. \$ Flared End Section (FES) CSP Size = 48" EA \$ 1,470.00 = \$. \$ End Treatment- Headwall EA \$ 1,470.00 = \$. \$ \$ End Treatment- Cucif Wall EA \$ 45,000.00 = \$. \$ \$ Curb Intel (Type R) L=5", 5' s' Depth < 5'	78" Corrugated Steel Pipe			LF	\$	578.00	=	\$	-		\$	-	
Lunk construction EA \$ 492.00 = \$ - \$ Flared End Section (FES) RCP Size = 24* \$ \$ 588.00 \$ \$ \$ Flared End Section (FES) CSP Size = 48* EA \$ 1,470.00 = \$ \$ \$ End Treatment- Wingwall EA \$ 1,470.00 = \$ \$ \$ \$ \$ \$ Curb Intel (Type R) L=5*, Depth < 5*				LF	\$	691.00	=	\$	-		\$	-	
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unt on some sope with costs source \$ 588.00 \$ \$ \$ Flarde End Social (FES) CSP Size = \$ = \$ - \$ End Treatment-Wingwall EA # 45,000.00 = \$ - \$ End Treatment-Wingwall EA \$ 45,000.00 = \$ - \$ Curb Intel (Type R) L=5, Depth < 5'		24"		EA									
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Indicate Corporation Image:		40"			\$	1 470 00	_	\$	-		¢	_	
End Treatment- Wingwall EA \$ 45,000.00 = \$ - \$ End Treatment - Cutolf Wall EA \$ 45,000.00 = \$ - \$ Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		48"			Ψ	1, 17 0.00							
End Treatment - Cutoff Wall EA = \$ - \$ Curb Inlet (Type R) L=5', Depth < 5'					-	45 000 00						-	
Curb Inlet (Type R) L=5', 5' 5 Depth < 10'					ş.	45,000.00						-	
Curb Inlet (Type R) L=5', 5' \leq Depth < 10'EA\$ 9,377.00=\$\$Curb Inlet (Type R) L =5', 10' \leq Depth < 5'		1			ć	7 212 00						-	
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'													
Curb Inlet (Type R) L =10', Depth < 5'									-			-	
Curb Inlet (Type R) L = 10', 5' ≤ Depth < 10'			r		-				10 950 00			10.950.00	
Curb Inlet (Type R) L = 10', 10' ≤ Depth < 15'			۷.									19,650.0	
Curb Inlet (Type R) L =15', Depth < 5'													
Curb Inlet (Type R) L = 15', 5' ≤ Depth < 10'						,			-				
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'													
Curb Inlet (Type R) L =20', Depth < 5'												-	
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'												-	
Grated Inlet (Type C), Depth < 5'												-	
Grated Inlet (Type D), Depth < 5'												-	
Storm Sewer Manhole, Box Base 2. EA \$ 15,130.00 = \$ 30,260.00 \$ 30,260.00 Storm Sewer Manhole, Slab Base EA \$ 15,130.00 = \$ - \$ Geotextile (Erosion Control) EA \$ 8,322.00 = \$ - \$ Rip Rap, d50 size from 6" to 24" Tons \$ 104.00 = \$ - \$ Drainage Channel Construction, Size (W x H) LF = \$ - \$ \$ Drainage Channel Lining, Concrete CY \$ 741.00 = \$ - \$ Drainage Channel Lining, Grass AC \$ 1,911.00 = \$ - \$ Drainage Channel Lining, Other Stabilization LF \$ 9.00 = \$ - \$ Grass lined swale LF \$ 9.00 = \$ - \$ \$ Drainage Channel Lining, Other Stabilization LF \$ 9.00 = \$ - \$ Drainage Channel Lining, Other Stabilization LF \$ 9.00 = \$ - \$ Grass lined swale LF \$ 9.00 = \$ - \$ \$ <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td>									-			-	
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				is identified as (). TO be CC	materalize	a at time of prelimin	ary acceptance)		
hereby certify that this is an accurate and complete setimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.	Approvals									
neevy centry that this is an actuate and comparing summary of costs for the work as shown on the Grading and Erosion control plan and construction brawings associated with the Project.	hereby certify that this is an accurate and complete	the of costs for the	ork as shown an	the Grading and	d Erocion C	ontrol Dis-	and Construction	rawings accordate	مط سنهد	the Project
	a ADU LI		on as shown on	and Grading and				associate	ca witi	The Froject.

Engineer (P.E. Seal Required)	
Approved by Owner / Applicant	Date
Approved by El Paso County Engineer / ECM Administrator	Date

For clarity, include name/letter of each PBMP. Example: "EDB B"

BMP. Per the Earthwork rows at the top of this Section 1, the cost per CY for <1000 of earthwork is 8. Please revise.

2024 Financial Assurance Estimate Form (with pre-plat construction)

	F	PROJECT	INFORMATI	ON					
x Roundabout			8/25/2024			(CDR2321		
oject Name			Date			PCD File No.			
			Unit			1 7 1	Plat Construction)		
	Quantity	Units	Cost		Total	% Complete	Remaining		
ECTION 1 - GRADING AND EROSION CONTROL Earthwork	(Construction a	and Permai	ient BMPs)						
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$-		\$ -		
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ - /	/	\$-		
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -		\$		
20,001-50,000; \$100,000 pin		CY	\$ 3.50	=	\$		\$		
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -	-	\$		
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -		\$···		
Permanent Erosion Control Blanket		SY	\$ 9.00	=	\$ -		\$		
Permanent Seeding (inc. noxious weed mgmnt.) & Mulching	1.	AC	\$ 2,018.00	=	\$ 2,018.00	-	\$ 2,018		
Permanent Pond/BMP (SFB) (provide engineer's estimate)	2.	EA	\$ 25,000.00	=	\$ 50,000.00		\$ 50,000		
Concrete Washout Basin	2.	EA	\$ 1,172.00	=	\$ 1,172.00		\$ 50,000 \$ 1,172		
Inlet Protection	4.	EA	\$ 1,172.00	=	\$ 1,172.00		\$ 868		
Rock Check Dam	4.	EA	\$ 651.00	=	\$ 6,510.00		\$ 6,510		
	10.						\$ 0,510		
Safety Fence	2	LF	\$ 3.00	=	Ψ	-			
Sediment Basin	2.	EA	\$ 2,294.00	=	\$ 4,588.00		\$ 4,588		
Sediment Trap		EA	\$ 538.00	=	\$ - \$ 000.00	-	\$		
Silt Fence	300.	LF	\$ 3.00	=	\$ 900.00		\$ 900		
Slope Drain		LF	\$ 43.00		\$ -		\$		
Straw Bale		EA	\$ 33.00	= /	\$ -	-	\$		
Straw Wattle/Rock Sock	50.	LF	\$ 8.00	=/	\$ 400.00		\$ 400		
Surface Roughening		AC	\$ 269.00		\$ -		\$		
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$ -		\$		
Temporary Seeding and Mulching		AC	\$ 1,793.00	/ =	\$-	-	\$		
Vehicle Tracking Control	1.	EA	\$ 3,085.00	=	\$ 3,085.00		\$ 3,085		
Landscape Roundabout	9561.	SF	\$ 3.00	=	\$ 28,683.00		\$ 28,683		
Cut	320.	CY	\$ 2.50	=	\$ 800.00		\$ 800		
Import	11109.	CY	\$ 10.00		+ 444 000 00		+ 444.000		
Move to section 3 - Landscape Improvement	ents ce (35%	% of Constr	uction BMPs)	=	\$ 111,090.00 \$ 16,041.90		\$ 16,04		
Move to section 3 - Landscape Improveme Subject to defect warranty financial assurance. A minimum of 20% shall be	ents ce (35%	% of Constr		=			\$ 16,041		
Move to section 3 - Landscape Improveme Subject to defect warranty financial assurance. A minimum of 20% shall be	ents ce (35%	% of Constr	uction BMPs)		\$ 16,041.90		\$ 16,041		
Move to section 3 - Landscape Improveme Subject to defect warranty financial assurance. A minimum of 20% shall be ECTION 2 - PUBLIC IMPROVEMENTS *		% of Constr Sectio	uction BMPs) on 1 Subtotal	=	\$ 16,041.90 \$ 226,155.90		\$ 16,041 \$ 226,155.9		
Move to section 3 - Landscape Improveme Subject to defect warranty financial assurance. A minimum of 20% shall be CTION 2 - PUBLIC IMPROVEMENTS *	ents	6 of Constr Sectio	uction BMPs) on 1 Subtotal \$ 5,500.00	=	\$ 16,041.90 \$ 226,155.90 \$ 5,500.00		\$ 16,041 \$ 226,155. 5 \$ 5,500		
Move to section 3 - Landscape Improveme Subject to defect warranty financial assurance. A minimum of 20% shall be CTTION 2 - PUBLIC IMPROVEMENTS * Construction Traffic Control Aggregate Base Course (135 lbs/cf)	1.	6 of Constr Section LS Tons	\$ 5,500.00 \$ 37.00	=	\$ 16,041.90 \$ 226,155.90 \$ 5,500.00 \$ -		\$ 16,041 \$ 226,155.5 \$ 5,500 \$		
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Move to section 3 - Landscape Improvement (a) Landscape Improvement (a) Landscape Improvement (a) Landscape Improvement (a) Landscape Landscape (a) Landscape Landscape Landscape (b) Landscape Landscape Landscape (c) Landscape Landscape Landscape (c) Landscape Landscape (c) Landscape Landscape (c) Landscape Landscape (c) Landscape Landscape (c) Landscape Landscape (c) L	1. 1288. 4633. 12. 4. 316. 770. 1. 1464. 1494. 780. 8.	6 of Constr Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA EA EA LF LF LF SY SY SY SY SY SY SY SY EA LF LF LF EA LF LF EA LF LF EA	state 5,500.00 \$ 5,500.00 \$ 37.00 \$ 37.00 \$ 66.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 34.00 \$ 18.00 \$ 114.00 \$ 114.00 \$ 114.00 \$ 1125.00 \$ 125.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 112.00 \$ 1426.00 \$ 77.00 \$ 1496.00 \$ 19.00 \$ 19.00 \$ 1496.00 \$ 19.00 \$ 1490.00 \$ 19.00 \$ 1490.00 \$ 1490.00 \$ 19.00 \$ 1490.00 \$ 1490.00 \$ 1490.00 \$ 19.00 \$ 1490.00 \$ 19.00 \$ 1490.00 \$ 19.00 \$ 1490.00 \$ 19.00		\$ 16,041.90 \$ 226,155.90 \$ 226,155.90 \$ 226,155.90 \$ - \$ 85,008.00 \$ - \$ - \$ 157,522.00 \$ - \$ - \$ 157,522.00 \$ - \$ - \$ 3 \$ - \$ 5 \$ - \$ 3 \$ - \$ 5 \$ - \$ \$ - \$ - \$ \$ - \$ \$ - \$ - \$		\$ 16,041 \$ 226,155.5 \$ 226,155.5 \$ 226,155.5 \$ 385,008 \$ 38,008 \$ 3		
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Move to section 3 - Landscape Improvement Bubject to defect warranty financial assurance. A minimum of 20% shall be Struction Traffic Control Aggregate Base Course Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Base Course Club and Gutter, Type A Curb and Gutter, Type A Curb and Gutter, Type B Curb and Gutter, Type C Curb and Gutter, Type C Curb and Gutter, Type C Sidewalk 6" Sidewalk	1. 1288. 4633. 12. 4. 316. 770. 1. 1464. 1494. 780. 8.	6 of Constr Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA EA EA LF LF LF SY SY SY SY SY SY SY SY EA LF LF LF EA LF LF EA LF LF EA	state 5,500.00 \$ 5,500.00 \$ 37.00 \$ 37.00 \$ 66.00 \$ 37.00 \$ 66.00 \$ 18.00 \$ 25.00 \$ 34.00 \$ 18.00 \$ 114.00 \$ 114.00 \$ 114.00 \$ 1125.00 \$ 125.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 38.00 \$ 125.00 \$ 112.00 \$ 1426.00 \$ 77.00 \$ 1496.00 \$ 19.00 \$ 19.00 \$ 1496.00 \$ 19.00 \$ 1490.00 \$ 19.00 \$ 1490.00 \$ 1490.00 \$ 19.00 \$ 1490.00 \$ 1490.00 \$ 1490.00 \$ 19.00 \$ 1490.00 \$ 19.00 \$ 1490.00 \$ 19.00 \$ 1490.00 \$ 19.00		\$ 16,041.90 \$ 226,155.90 \$ 226,155.90 \$ 226,155.90 \$ - \$ 85,008.00 \$ - \$ - \$ 157,522.00 \$ - \$ - \$ 157,522.00 \$ - \$ - \$ 3 \$ - \$ 5 \$ - \$ 3 \$ - \$ 5 \$ - \$ \$ - \$ - \$ \$ - \$ \$ - \$ - \$		\$ 16,041 \$ 226,155.5 \$ 226,155.5 \$ 226,155.5 \$ 5,500 \$ 3 \$ 85,008 \$		

Rex Roundabout			PROJECT	8/25/		אנ			CDR232	1
							_	PCD File No.	CDR232	1
Project Name				Date				PCD File No.		
					Init			(with Pre	-Plat Cou	struction)
Description		Quantity	Units	-	ost		Total	% Complete		emaining
Traffic Signal, (provide engineer's estimate)		Quantity	EA			=	\$ -	, o complete	\$	-
Demo (Road)		2,168	SY	\$	1.00	=	\$ 2,168.00)	\$	2,168.00
Demo (Fence)		729	LF	\$	0.50	=	\$ 364.50		\$	364.50
Demo (Culvert)			EA		250.00	=	\$ -		\$	-
Apron Curb			LF	\$	32.00	=	\$ -		\$	-
3' Gravel Trail		1,180	SF	\$	5.00	=	\$ 5,900.00)	\$	5,900.00
Detectable Warning Surface		8	EA	\$	75.00	=	\$ 600.00)	\$	600.00
[insert items not listed but part of construction	n plans]					=	\$ -		\$	-
Concrete Box Culvert (M Standard), Size (1	2W x 3H)		LF			=	\$-		\$	-
15" Reinforced Concrete Pipe		41.	LF	\$	70.00	=	\$ 2,870.00		\$	2,870.00
18" Reinforced Concrete Pipe		326.	LF	\$	82.00	=	\$ 26,732.00		\$	26,732.00
24" Reinforced Concrete Pipe		161.	LF	\$	98.00	=	\$ 15,778.00		\$	15,778.00
30" Reinforced Concrete Pipe			LF		123.00	=	\$ -		\$	-
36" Reinforced Concrete Pipe			LF		151.00	=	\$ -		\$	-
42" Reinforced Concrete Pipe			LF		201.00	=	\$ -		\$	-
48" Reinforced Concrete Pipe			LF		245.00	=	\$ -		\$	-
54" Reinforced Concrete Pipe			LF		320.00	=	\$ -		\$	-
60" Reinforced Concrete Pipe			LF		374.00	=	\$ -		\$	-
66" Reinforced Concrete Pipe			LF		433.00	=	\$ -		\$	-
72" Reinforced Concrete Pipe			LF		495.00	=	\$ -		\$	-
18" Corrugated Steel Pipe			LF		105.00	=	\$ -		\$	-
24" Corrugated Steel Pipe			LF		121.00	=	\$ -		\$	-
30" Corrugated Steel Pipe			LF		154.00	=	\$ -		\$	-
36" Corrugated Steel Pipe			LF	-	184.00	=	\$ -		\$	-
42" Corrugated Steel Pipe			LF		212.00	=	\$ -		\$	-
48" Corrugated Steel Pipe			LF		223.00	=	\$ -		\$	-
54" Corrugated Steel Pipe			LF		327.00	=	\$ -		\$	-
60" Corrugated Steel Pipe			LF		353.00	=	\$ -		\$	-
66" Corrugated Steel Pipe			LF		427.00	=	\$ -		\$	-
72" Corrugated Steel Pipe			LF		502.00	=	\$ -		\$	-
78" Corrugated Steel Pipe			LF		578.00	=	\$ -		\$	-
84" Corrugated Steel Pipe			LF	\$	691.00	=	\$ -		\$	-
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	18"	2.	EA	\$	492.00	=	\$ 984.00		\$	984.00
Flared End Section (FES) RCP Size =	24"		LA							
(unit cost = 6x pipe unit cost)	24	1.		\$	588.00		\$ 588.00		\$	588.00
Flared End Section (FES) CSP Size =	40"			\$ 1,	,470.00	=	\$ -		\$	-
(unit cost = 6x pipe unit cost)	48"		EA	ψ 1,	, 17 0.00				-	
End Treatment- Headwall			EA			=	\$ -		\$	-
End Treatment- Wingwall			EA	\$ 45,	,000.00	=	\$ -		\$	-
End Treatment - Cutoff Wall		2	EA	A 7		=	\$ -		\$	-
Curb Inlet (Type R) L=5', Depth < 5		3.	EA		,212.00	-	\$ 21,636.00		\$	21,636.00
Curb Inlet (Type R) L=5', 5' ≤ Depth < 1		1.	EA		,377.00	-	\$ 9,377.00		\$	9,377.00
Curb Inlet (Type R) L =5', 10' ≤ Depth < 1			EA		,859.00	=	\$ -		\$	-
Curb Inlet (Type R) L =10', Depth < 5			EA		,925.00	=	\$ -		\$	-
Curb Inlet (Type R) L =10', $5' \leq \text{Depth} < 1$			EA		,230.00	=	\$ -		\$	-
Curb Inlet (Type R) L =10', $10' \le \text{Depth} < 1$			EA		,805.00	=	\$ - \$ -		\$	-
Curb Inlet (Type R) L =15', Depth < 5			EA		,907.00	=	\$ - \$ -		\$ \$	-
Curb Inlet (Type R) L =15', $5' \le \text{Depth} < 1$			EA		,835.00	=				-
Curb Inlet (Type R) L =15', $10' \le \text{Depth} < 1$			EA		,130.00	=	Ψ		\$	-
Curb Inlet (Type R) L =20', Depth < 5			EA		,755.00	=	Ψ		\$	
Curb Inlet (Type R) L =20', $5' \le Depth < 1$ Grated Inlet (Type C),Depth < $5'$			EA		,181.00	-	\$ - \$ -		\$ ¢	-
Grated Inlet (Type C),Depth < 5Grated Inlet (Type D),Depth < 5			EA		,037.00 ,458.00	=	\$ -		\$ \$	-
Storm Sewer Manhole, Box Base		2.	EA		,458.00	=	\$ 30,260.00		\$ \$	- 30,260.0
Storm Sewer Manhole, Slab Base		۷.	EA		,322.00	=	\$ 50,260.00		\$ \$	
Geotextile (Erosion Control)			SY	\$ 0,	9.00	-	\$ -		э \$	
Rip Rap, d50 size from 6" to 24", Size L		180.	Tons		9.00	_	\$ 18,720.00		э \$	- 18,720.0
Rip Rap, Grouted		100.	Tons		104.00	=	\$ 16,720.00		\$ \$	10,720.0
Drainage Channel Construction, Size (W x	н		LF	ç	124.00	-	\$ -		\$ \$	
Drainage Channel Construction, Size (W x Drainage Channel Lining, Concrete			CY	\$	741.00	-	\$ -		\$ \$	-
Drainage Channel Lining, Concrete Drainage Channel Lining, Rip Rap			CY		145.00	=	\$ -		\$ \$	-
Drainage Channel Lining, Rip Rap Drainage Channel Lining, Grass			AC		,911.00	-	\$ -		\$ \$	
Drainage Channel Lining, Grass Drainage Channel Lining, Other Stabilization	,		AU	γ I,	,511.00	_	\$ -		э \$	-
Grass lined swale		158.	LF	\$	9.00	=	\$ 1,422.00		\$ \$	- 1,422.0
		156.		φ	5.00	-	φ 1, 1 22.00		4	1,422.00
						=	\$ -		\$	

		PROJECT 1			ON					
Rex Roundabout			8/25/2	024			CDR2321			
Project Name	_		Date				PCD File No.			
			Uni	t			(with Pre	-Plat (Construction)	
Description	Quantity	Units	Cos	-		Total	% Complete		Remaining	
* - Subject to defect warranty financial assurance. A minimum of 20% shall be	· · ·	Sectio	n 2 Sub	total	=	\$ 607,193.50		\$	607,193.50	
SECTION 3 - COMMON DEVELOPMENT IMPRO	VEMENTS (Pri	vate or Dis	trict an	d NO	T Mainta			Ŧ		
					=	\$ -		\$	-	
					=	\$ -		\$	-	
					=	\$ -		\$	-	
					=	\$ -		\$	-	
					=	\$ -		\$	-	
					=	\$ -		\$	-	
STORM DRAIN IMPROVEMENTS (Excep	tion: Permanent Po	nd/BMP shall I	be itemize	d unde	· · · · · · · · · · · · · · · · · · ·					
					=	\$ -		\$	-	
					=	\$ -		\$	-	
					=	\$ -		\$	-	
					=	\$ -		\$	-	
					=	\$ -		\$	-	
WATER SYSTEM IMPROVEMENTS					=	\$ -		\$	-	
Water Main Pipe (PVC), Size 8"		LF	\$ 8	4.00	=	\$ -		\$	-	
Water Main Pipe (PVC), Size 8 Water Main Pipe (Ductile Iron), Size 8"		LF		8.00	=	\$ 		₽ \$		
Gate Valves, 8"		EA		8.00	=	\$ -		₽ \$	-	
Fire Hydrant Assembly, w/ all valves		EA		34.00	=	\$ -		\$	-	
Water Service Line Installation, inc. tap and valves		EA	\$ 1,72		=	\$ -		\$	-	
Fire Cistern Installation, complete		EA	<i> </i>	.5100	=	\$ -		\$	-	
					=	\$ -		\$	-	
[insert items not listed but part of construction plans]					=	\$ -		\$	-	
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"		LF	\$ 8	4.00	=	\$ -		\$	-	
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$ 5,70	00.80	=	\$ -		\$	-	
Sanitary Service Line Installation, complete		EA	\$ 1,82	5.00	=	\$ -		\$	-	
Sanitary Sewer Lift Station, complete		EA			=	\$ -		\$	-	
					=	\$ -		\$	-	
[insert items not listed but part of construction plans]					=	\$ -		\$	-	
LANDSCAPING IMPROVEMENTS	(For subdivision sp		n of approv	val, or	PUD)					
		EA			=	\$ -		\$	-	
		EA			=	\$ -		\$	-	
		EA			=	\$ -		\$	-	
		EA			=	\$ -		\$	-	
		EA			=	\$ -		\$	-	

		DDO IECT I	NFORMATIO	N					
Rex Roundabout		PROJECT	8/25/2024					CDR2	321
Project Name	-		Date				PCD File No.	CDR2	521
Project Name			Date				FCD THE NO.		
			Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units	Cost			Total	% Complete		Remaining
** - Section 3 is not subject to defect warranty requirements	Quantary		n 3 Subtotal	=	\$	-		\$	-
				_	Ψ			Ŧ	
AS-BUILT PLANS (Public Improvements inc. Permanent Wo	QCV BMPs)	LS	\$ 20,000.00	=	\$	20,000.00		\$	20,000.00
POND/BMP CERTIFICATION (inc. elevations and volume ca	,	LS	\$ 10,000.00	=	\$	10,000.00		\$	10,000.00
•									
				Tota	I Const	ruction Financia	I Assurance	\$	863,349.40
			(Sum of all se	ction subtot	als plus a	s-builts and pond/BN	MP certification)		
	Total Remai	ining Const	ruction Fina	ncial Ass	urance	(with Pre-Plat C	onstruction)	\$	863,349.40
	(Sum of al	Il section totals	s less credit for i	tems comple	ete plus a	s-builts and pond/BM	MP certification)		
				Total D	efect W	arranty Financia	I Assurance	\$	131,842.30
	(2	20% of all item	ns identified as (*). To be col	llateralize	d at time of prelimina	ary acceptance)		
Approvals									
I hereby certify that this is an accurate and exempted estimate	of costs for the wor	rk as shown or	the Grading an	d Frasian Ca	ontrol Play	and Construction D	rawings associat	od wit	h the Project
I hereby certify that this is an accurate and complete estimate O^{R}		K d3 Showh of	r the ordering an				Tawings associat		The Hoject.
CH RENMON									
(L) (° 56067 3)									
Upalle 1010094	Var								
8/25/2024									
Engineer (P.E. Seal Required)		-							
Engineer (P.E. Sear Required)									
		_							
Approved by Owner / Applicant			Date						

Approved by El Paso County Engineer / ECM Administrator

Date