



January 17, 2024

Ryan Howser E.P.C. Planning & Community Development 719.520.6049 ryanhowser@elpasoco.com

RE: PUDSP – Combined PUD/Preliminary Plan Project Name: Rolling Hills Ranch North PUDSP

Mr. Howser;

I apologize for my tardiness and appreciate the opportunity in commenting on the impact of Rolling Hills Ranch North.

It is my understanding that Meridian Ranch Investments has preemptively allocated parcel 4200000451, as a school site, with the intention of an Elementary / Middle school. District 49 will meet with the NES / Meridian Ranch team on the 25th of January.

As of this writing;

- Falcon High School: serving 9th thru 12th grade, is at a 94.53% utilization. With the immediate influx of growth within the zone, we are anticipating a seat shortage of 174, by 2031
- Falcon Middle School: serving 7th 8th grade, is at a 103.16% utilization rate and mobile dependent.
 - o 6th grade is currently being housed at Bennett Ranch Addition
 - We are over-capacity and assessing various strategies.
- Meridian Ranch Elementary: serving PreK 5th grade, is at a 97.54% utilization without mobile units and now at a 90.96% utilization mobile dependent. According to projections, we are anticipating a seat **shortage** of 168 by 2031.

Thank you for your patience.

Warm Regards.

Evelyn Galane Phillips

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