## 2022 Financial Assurance Estimate Form

(with pre-plat construction)

Updated: 11/4/2021 PROJECT INFORMATION
12/8/2023
Date The Ridge at Lorson Ranch Fil. No. 1 Project Name PCD File No. 22-004

			Unit				(with Pre	-Plat	•
Description	Quantity	Units	Cost			Total	% Complete		Remaining
SECTION 1 - GRADING AND EROSION CONTRO	L (Construction	n and Pern	nanent BMPs)						
* Earthwork		01/	<b>A</b> 0.00		1				
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-		\$	-
1,000-5,000; \$8,000 min		CY	\$ 6.00 \$ 5.00	=	\$	-		\$	-
5,001-20,000; \$30,000 min		CY	\$ 5.00 \$ 3.50	=	\$	-		\$	-
20,001-50,000; \$100,000 min		CY	-	=	\$	-		\$	-
50,001-200,000; \$175,000 min greater than 200,000; \$500,000 min	215 000	CY	\$ 2.50 \$ 2.00	=	\$	500,000.00	100.00%	<b>*</b>	-
* Permanent Seeding (inc. noxious weed mgmnt.)	215,000 25	AC	\$ 886.00	=	\$	22,150.00	80.00%	\$	4,430.00
* Mulching	25	AC	\$ 831.00	=	\$	20,775.00	80.00%		4,155.00
* Permanent Erosion Control Blanket	45	SY	\$ 7.00	=	\$	315.00	80.00%	\$	63.00
* Permanent Pond/BMP Construction	7.5	CY	\$ 22.00		\$	313.00	00.00 /0	¢	- 05.00
* Permanent Pond/BMP (provide engineer's estimate)	1	EA	\$246,655.00	=	\$	246,655.00	80.00%	\$	49,331.00
(Pond C2.1 outlet/wall, Pond F)	1	EA	φ2 10,055.00	=	\$	2 10,033.00	00.0070	\$	15,551.00
Safety Fence		LF	\$ 3.00	=	\$			\$	
Temporary Erosion Control Blanket		SY	\$ 3.00	=	\$	_		\$	
Vehicle Tracking Control	3	EA	\$ 2,625.00	=	\$	7,875.00	80.00%	\$	1,575.00
Silt Fence	4,800	LF	\$ 3.00	=	\$	14,400.00	80.00%	\$	2,880.00
Temporary Seeding	65	AC	\$ 695.00	=	\$	45,175.00	80.00%	\$	9,035.00
Temporary Mulch	65	AC	\$ 831.00	=	\$	54,015.00	80.00%	\$	10,803.00
Erosion Bales	100	EA	\$ 28.00	=	\$	2,800.00	80.00%	\$	560.00
Erosion Logs/Straw Wattles	1,000	LF	\$ 6.00	=	\$	6,000.00	80.00%	\$	1,200.00
Rock Check Dams		EA	\$ 554.00	=	\$	-		\$	-
Inlet Protection	4	EA	\$ 185.00	=	\$	740.00		\$	740.00
Sediment Basin	1	EA	\$ 1,952.00	=	\$	1,952.00		\$	1,952.00
Concrete Washout Basin	1	EA	\$ 997.00	=	\$	997.00		\$	997.00
				=	\$	-		\$	-
[insert items not listed but part of construction plans]				=	\$	-		\$	-
	ITENANCE (35%	of Constr	uction BMPs)	=	\$	46,883.90		\$	46,883.90
* - Subject to defect warranty financial assurance. A minimum of 20% shall	•		·						
be retained until final acceptance (MAXIMUM OF 80% COMPLETE		Section	on 1 Subtotal	=	\$	970,732.90		\$	134,604.90
ALLOWED) SECTION 2 - PUBLIC IMPROVEMENTS *									
SECTION 2 - PUBLIC IMPROVEMENTS									
ROADWAY IMPROVEMENTS									
ROADWAY IMPROVEMENTS  Construction Traffic Control	1	LS	\$ 5,000,00	_		5 000 00	80 00%	¢	1 000 00
Construction Traffic Control	1 25 197	LS Tons	\$ 5,000.00 \$ 31.00	=	\$	5,000.00 781.107.00	80.00% 80.00%		
Construction Traffic Control Aggregate Base Course (135 lbs/cf)	1 25,197	Tons	\$ 31.00	= =	\$	5,000.00 781,107.00	80.00% 80.00%	\$	156,221.40
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)		Tons CY	\$ 31.00 \$ 56.00		\$	781,107.00		\$	156,221.40
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)		Tons CY SY	\$ 31.00 \$ 56.00 \$ 16.00		\$	781,107.00		\$ \$ \$	156,221.40
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)		Tons CY SY SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00		\$ \$ \$ \$	781,107.00 - -		\$	156,221.40 - -
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)	25,197	Tons CY SY SY SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00		\$ \$ \$ \$ \$	781,107.00 - - - -	80.00%	\$ \$ \$ \$	156,221.40 - - - -
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf) 4" thick		Tons CY SY SY SY Tons	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00	=	\$ \$ \$ \$ \$	781,107.00 - -		\$ \$ \$ \$ \$	156,221.40 - - - -
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf)	25,197 19,215	Tons CY SY SY SY Tons SF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00	= = =	\$ \$ \$ \$ \$ \$	781,107.00 - - - - - 1,863,855.00	80.00%	\$ \$ \$ \$ \$ \$ \$ \$	156,221.40 - - - - - 372,771.00
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)	25,197 19,215 41	Tons CY SY SY SY Tons SF EA	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00	= = = =	\$ \$ \$ \$ \$ \$	781,107.00  - - - 1,863,855.00 - 13,653.00	80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$	156,221.4( - - - - 372,771.00 - 13,653.00
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign	25,197 19,215 41 104	Tons CY SY SY SY Tons SF EA EA	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 200.00	= = =	\$ \$ \$ \$ \$ \$ \$	781,107.00 - - - 1,863,855.00 - 13,653.00 20,800.00	80.00%	\$ \$ \$ \$ \$ \$ \$	156,221.4( - - - - 372,771.0( - 13,653.0( 20,800.00
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking	25,197 19,215 41 104 4,790	Tons CY SY SY SY Tons SF EA	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 200.00 \$ 15.00	= = = =	\$ \$ \$ \$ \$ \$ \$ \$	781,107.00 - - - 1,863,855.00 - 13,653.00 20,800.00 71,850.00	80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156,221.4( - - - - 372,771.0( - 13,653.0( 20,800.0( 71,850.0(
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf)  Aggregate Aggregate (147 lbs/cf)  Aggregate Aggregate (148 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (148 lbs/cf)  Aggregate Aggregate	25,197 19,215 41 104 4,790 630	Tons CY SY SY SY Tons SF EA EA SF SF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 200.00 \$ 15.00 \$ 26.00	= = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00 - - - 1,863,855.00 - 13,653.00 20,800.00 71,850.00 16,380.00	80.00%	\$ \$ \$ \$ \$ \$ \$	156,221.4( - - - - 372,771.0( - 13,653.0( 20,800.0( 71,850.0( 16,380.0(
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (4" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Aggregate Aggregate (147 lbs/cf)  Aggregate Aggregate (147 lbs/cf)  Aggregate Aggregate (147 lbs/cf)  Aggregate Aggregate (148 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (148 lbs/cf)  Aggregate Aggregate (148 l	25,197 19,215 41 104 4,790	Tons CY SY SY SY Tons SF EA EA SF SF EA	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 200.00 \$ 15.00 \$ 26.00 \$ 221.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00 - - - 1,863,855.00 - 13,653.00 20,800.00 71,850.00	80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156,221.4( - - - - 372,771.0( - 13,653.0( 20,800.0( 71,850.0( 16,380.0(
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf	25,197 19,215 41 104 4,790 630 8	Tons CY SY SY SY Tons SF EA EA SF SF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 200.00 \$ 15.00 \$ 26.00 \$ 27.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00 - - - 1,863,855.00 - 13,653.00 20,800.00 71,850.00 16,380.00 1,768.00	80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156,221.4( - - - - 372,771.0( - - 13,653.0( 20,800.0( 71,850.0( 16,380.0(
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf	25,197 19,215 41 104 4,790 630	Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 200.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 32.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00 - - - 1,863,855.00 - 13,653.00 20,800.00 71,850.00 16,380.00	80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156,221.4( - - - - 372,771.0( - - 13,653.0( 20,800.0( 71,850.0( 16,380.0(
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf	25,197 19,215 41 104 4,790 630 8 13,400	Tons CY SY SY SY Tons EA EA SF EA LF LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 200.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00	= = = = = = = = = = = = = = = = = = = =	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00  1,863,855.00 - 13,653.00 20,800.00 71,850.00 16,380.00 1,768.00 - 428,800.00	80.00% 80.00% 80.00%	*	156,221.4( - - 372,771.0( - 13,653.0( 20,800.0( 71,850.0( 1,768.0( - 85,760.0(
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)	25,197 19,215 41 104 4,790 630 8 13,400 28,230	Tons CY SY SY SY Tons SF EA EA SF EA LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 200.00 \$ 15.00 \$ 221.00 \$ 221.00 \$ 32.00 \$ 32.00 \$ 32.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00  1,863,855.00 - 13,653.00 20,800.00 71,850.00 16,380.00 1,768.00 - 428,800.00 - 903,360.00	80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156,221.4( 372,771.0( - 13,653.0( 20,800.0( 71,850.0( 16,380.0( 1,768.0( - 85,760.0( - 180,672.0(
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf	25,197  19,215  41 104 4,790 630 8  13,400  28,230 3,667	Tons CY SY SY SY Tons EA EA SF EA LF LF LF SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 200.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00  1,863,855.00 - 13,653.00 20,800.00 71,850.00 16,380.00 1,768.00 - 428,800.00 - 903,360.00 194,351.00	80.00% 80.00% 80.00%	* * * * * * * * * * * * * * * * * * * *	156,221.4( 372,771.0( - 13,653.0( 20,800.0( 71,850.0( 16,380.0( 1,768.0( 85,760.0( - 180,672.0( 194,351.0(
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk	25,197 19,215 41 104 4,790 630 8 13,400 28,230	Tons CY SY SY SY Tons EA EA SF EA LF LF LF SY SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 200.00 \$ 15.00 \$ 26.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 66.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00  1,863,855.00 - 13,653.00 20,800.00 71,850.00 16,380.00 1,768.00 - 428,800.00 - 903,360.00	80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156,221.4(
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Aghalt Pavement (147 lbs/cf)  Aghalt Pavement Marking  Bairicade - Type 3  Delineator - Type 1  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk  6" Sidewalk	25,197  19,215  41 104 4,790 630 8  13,400  28,230 3,667	Tons CY SY SY SY Tons EA EA EA LF LF LF SY SY SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 200.00 \$ 15.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00  1,863,855.00 - 13,653.00 20,800.00 71,850.00 16,380.00 1,768.00 - 428,800.00 - 903,360.00 194,351.00	80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156,221.4(
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf	25,197  19,215  41 104 4,790 630 8  13,400  28,230 3,667 300	Tons CY SY SY SY Tons SF EA EA SF EA LF LF LF SY SY SY SY SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 200.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 66.00 \$ 80.00 \$ 106.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00	80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156,221.4( - - - 372,771.0( - 13,653.0( 20,800.0( 71,850.0( 1,768.0.0( - 85,760.0( 194,351.0( 19,800.0(
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Aghalt Pavement (147 lbs/cf)  Aghalt Pavement Marking  Bairicade - Type 3  Delineator - Type 1  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk  6" Sidewalk	25,197  19,215  41 104 4,790 630 8  13,400 28,230 3,667 300	Tons	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 16.00 \$ 106.00 \$ 106.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00	80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156,221.4(
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement (147 lbs/cf	25,197  19,215  41 104 4,790 630 8  13,400 28,230 3,667 300  114 770	Tons CY SY SY SY Tons SF EA EA SF EA LF LF LF SY SY SY SY SY	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 16.00 \$ 106.00 \$ 106.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00  1,863,855.00 13,653.00 20,800.00 71,850.00 16,380.00 1,768.00 428,800.00 903,360.00 194,351.00 19,800.00 145,122.00 51,590.00	80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156,221.4(
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)	25,197  19,215  41 104 4,790 630 8  13,400 28,230 3,667 300	Tons CY SY SY SY Tons EA EA SF EA LF LF LF SY SY SY SY SY EA LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 200.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 15.00 \$ 10.00 \$ 10.		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00	80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156,221.4(
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Thermoplastic Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk  8" Sidewalk  8" Sidewalk  Pedestrian Ramp  Cross Pan, local (8" thick, 6' wide to include return)  Curb Chase	25,197  19,215  41 104 4,790 630 8  13,400 28,230 3,667 300  114 770	Tons CY SY SY SY Tons EA EA SF EA LF LF SY SY SY SY LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 20.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 66.00 \$ 106.00 \$ 1,273.00 \$ 67.00 \$ 1,200 \$ 1,639.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00  1,863,855.00 13,653.00 20,800.00 71,850.00 16,380.00 1,768.00 428,800.00 903,360.00 194,351.00 19,800.00 145,122.00 51,590.00 11,220.00	80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156,221.4(
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Aghalt Pavement Marking  Bairicade - Type 3  Delineator - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk  8" Sidewalk  Pedestrian Ramp  Cross Pan, local (8" thick, 6' wide to include return)  Cross Pan, collector (9" thick, 8' wide to include return)  Curb Chase  Guardrail Type 3 (W-Beam)	25,197  19,215  41 104 4,790 630 8  13,400 28,230 3,667 300  114 770	Tons CY SY SY SY Tons EA EA SF EA LF LF LF LF SY SY SY LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 20.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 1,273.00 \$ 1,273.00 \$ 1,273.00 \$ 1,639.00 \$ 1,639.00 \$ 1,639.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00  1,863,855.00 - 13,653.00 20,800.00 71,850.00 16,380.00 1,768.00 - 428,800.00 - 903,360.00 194,351.00 19,800.00 145,122.00 51,590.00 11,220.00	80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156,221.4( 372,771.0( - 13,653.0( 20,800.0( 71,850.0( 16,380.0( 1,768.0( - 85,760.0( - 180,672.0( 194,351.0( 19,800.0( - 145,122.0( 10,318.0( 2,244.0( -
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement Marking  Baised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Barricade - Type 3  Delineator - Type 1  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk  6" Sidewalk  8" Sidewalk  Pedestrian Ramp  Cross Pan, local (8" thick, 6' wide to include return)  Cross Pan, collector (9" thick, 8' wide to include return)  Curb Chase  Guardrail Type 3 (W-Beam)  Guardrail Type 7 (Concrete)	25,197  19,215  41 104 4,790 630 8  13,400 28,230 3,667 300  114 770	Tons CY SY SY SY Tons SF EA EA SF EA LF LF LF SY SY SY LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 9.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 1,273.00 \$ 106.00 \$ 1,273.00 \$ 106.00 \$ 1,639.00 \$ 55.00 \$ 80.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00  1,863,855.00 13,653.00 20,800.00 71,850.00 16,380.00 1,768.00 428,800.00 903,360.00 194,351.00 19,800.00 145,122.00 51,590.00 11,220.00	80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156,221.4(
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)	25,197  19,215  41 104 4,790 630 8  13,400 28,230 3,667 300  114 770	Tons CY SY SY SY Tons SF EA EA SF SF EA LF LF LF SY SY SY LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 200.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 66.00 \$ 106.00 \$ 106.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00  1,863,855.00 13,653.00 20,800.00 71,850.00 16,380.00 1,768.00 428,800.00 903,360.00 194,351.00 19,800.00 145,122.00 51,590.00 11,220.00	80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156,221.4( 
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement Marking  Bairicade - Type 3  Delineator - Type 1  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk  6" Sidewalk  8" Sidewalk  Pedestrian Ramp  Cross Pan, local (8" thick, 6' wide to include return)  Cross Pan, collector (9" thick, 8' wide to include return)  Curb Chase  Guardrail Type 3 (W-Beam)  Guardrail Type 3 (W-Beam)  Guardrail Type 7 (Concrete)  Guardrail Impact Attenuator	25,197  19,215  41 104 4,790 630 8  13,400  28,230 3,667 300  114 770	Tons CY SY SY SY Tons EA EA SF EA LF LF LF SY SY SY EA LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 200.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 102.00 \$ 16.00 \$ 27.00 \$ 32.00 \$ 30.00 \$ 30.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00  1,863,855.00 13,653.00 20,800.00 71,850.00 16,380.00 1,768.00 428,800.00 903,360.00 194,351.00 19,800.00 145,122.00 51,590.00 11,220.00	80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156,221.40 372,771.00 - 13,653.00 20,800.00 71,850.00 1,768.00 - 85,760.00 194,351.00 19,800.00 145,122.00 10,318.00 2,244.00
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement Marking  Begulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk  B" Sidewalk  Pedestrian Ramp  Cross Pan, local (8" thick, 6' wide to include return)  Cross Pan, collector (9" thick, 8' wide to include return)  Curb Chase  Guardrail Type 3 (W-Beam)  Guardrail Type 3 (W-Beam)  Guardrail Type 7 (Concrete)  Guardrail Impact Attenuator  Sound Barrier Fence (CMU block, 6' high)	25,197  19,215  41 104 4,790 630 8  13,400  28,230 3,667 300  114 770	Tons CY SY SY SY Tons EA EA SF EA LF LF LF SY SY SY LF LF EA LF LF EA LF LF EA LF LF EA LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 9.00 \$ 9.00 \$ 333.00 \$ 200.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 10.00 \$ 10.		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00  1,863,855.00 13,653.00 20,800.00 71,850.00 16,380.00 1,768.00 428,800.00 194,351.00 19,800.00 145,122.00 51,590.00 11,220.00	80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	156,221.40 372,771.00 - 13,653.00 20,800.00 71,850.00 1,768.00 1,768.00 194,351.00 19,800.00 145,122.00 10,318.00 2,244.00
Construction Traffic Control  Aggregate Base Course (135 lbs/cf)  Aggregate Base Course (135 lbs/cf)  Asphalt Pavement (3" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (6" thick)  Asphalt Pavement (147 lbs/cf)  Asphalt Pavement Marking  Raised Median, Paved  Regulatory Sign/Advisory Sign  Guide/Street Name Sign  Epoxy Pavement Marking  Barricade - Type 3  Delineator - Type I  Curb and Gutter, Type A (6" Vertical)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type B (Median)  Curb and Gutter, Type C (Ramp)  4" Sidewalk (common areas only)  5" Sidewalk  6" Sidewalk  8" Sidewalk  Pedestrian Ramp  Cross Pan, local (8" thick, 6' wide to include return)  Curb Chase  Guardrail Type 3 (W-Beam)  Guardrail Type 7 (Concrete)  Guardrail Impact Attenuator	25,197  19,215  41 104 4,790 630 8  13,400  28,230 3,667 300  114 770	Tons CY SY SY SY Tons EA EA SF EA LF LF LF SY SY SY EA LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 200.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 106.00 \$ 106.00 \$ 106.00 \$ 102.00 \$ 16.00 \$ 27.00 \$ 32.00 \$ 30.00 \$ 30.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	781,107.00  1,863,855.00 13,653.00 20,800.00 71,850.00 16,380.00 1,768.00 428,800.00 903,360.00 194,351.00 19,800.00 145,122.00 51,590.00 11,220.00	80.00% 80.00% 80.00% 80.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	372,771.00

PROJECT INFORMATION									
The Ridge at Lorson Ranch Fil. No. 1	12/8/2023								
Project Name	Date	PCD File No. 22-004							

			Unit				(with Pre	with Pre-Plat Construction)		
Description	Quantity	Units	Cost			Total	% Complete		Remaining	
				=	\$	-		\$	=	
[insert items not listed but part of construction plans]				=	\$	-		\$	-	
STORM DRAIN IMPROVEMENTS										
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$	-		\$	-	
18" Reinforced Concrete Pipe	885	LF	\$ 70.00	=	\$	61,950.00	80.00%	\$	12,390.00	
24" Reinforced Concrete Pipe	285	LF	\$ 83.00	=	\$	23,655.00	80.00%	\$	4,731.00	
30" Reinforced Concrete Pipe	345	LF	\$ 104.00	=	\$	35,880.00	80.00%	\$	7,176.00	
36" Reinforced Concrete Pipe	536	LF	\$ 128.00	=	\$	68,608.00	80.00%	\$	13,721.60	
42" Reinforced Concrete Pipe	245	LF	\$ 171.00	=	\$	41,895.00	80.00%	\$	8,379.00	
48" Reinforced Concrete Pipe	310	LF	\$ 209.00	=	\$	64,790.00	80.00%	\$	12,958.00	
54" Reinforced Concrete Pipe		LF	\$ 272.00	=	\$	-		\$	-	
60" Reinforced Concrete Pipe		LF	\$ 319.00	=	\$	-		\$	-	
66" Reinforced Concrete Pipe		LF	\$ 368.00	=	\$	-		\$	-	
72" Reinforced Concrete Pipe		LF	\$ 421.00	=	\$	-		\$	-	
18" Corrugated Steel Pipe		LF	\$ 90.00	=	\$	-		\$	-	
24" Corrugated Steel Pipe		LF	\$ 103.00	=	\$	-		\$	-	
30" Corrugated Steel Pipe		LF	\$ 131.00	=	\$	-		\$	-	
36" Corrugated Steel Pipe		LF	\$ 157.00	=	\$	-		\$	-	
42" Corrugated Steel Pipe		LF	\$ 180.00	=	\$	-		\$	-	
48" Corrugated Steel Pipe		LF	\$ 190.00	=	\$	-		\$	-	
54" Corrugated Steel Pipe		LF	\$ 278.00	=	\$	-		\$	-	
60" Corrugated Steel Pipe		LF	\$ 300.00	=	\$	-		\$	-	
66" Corrugated Steel Pipe		LF	\$ 364.00	=	\$	-		\$	-	
72" Corrugated Steel Pipe		LF	\$ 428.00	=	\$	-		\$	-	
78" Corrugated Steel Pipe		LF	\$ 492.00	=	\$	-		\$	-	
84" Corrugated Steel Pipe		LF	\$ 588.00	=	\$	-		\$	-	
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)		EA		=	\$	-		\$	-	
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost)		EA		=	\$	-		\$	-	
End Treatment- Headwall		EA		=	\$	-		\$	-	
End Treatment- Wingwall		EA		=	\$	-		\$	-	
End Treatment - Cutoff Wall		EA		=	\$	-		\$	-	
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 6,138.00	=	\$	-		\$	-	
Curb Inlet (Type R) L=5', 5'≤ Depth < 10'		EA	\$ 7,981.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =5', 10'≤ Depth < 15'		EA	\$ 9,242.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 8,447.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =10', 5'≤ Depth < 10'	5	EA	\$ 8,706.00	=	\$	43,530.00	80.00%	_	8,706.00	
Curb Inlet (Type R) L =10', 10'≤ Depth < 15'		EA	\$ 10,898.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 10,984.00	=	\$	-		\$	-	
Curb Inlet (Type R) L =15', 5'≤ Depth < 10'	9	EA	\$ 11,775.00	=	\$	105,975.00	80.00%	\$	21,195.00	
Curb Inlet (Type R) L =15', 10'≤ Depth < 15'		EA	\$ 12,876.00	=	\$	-		\$	,	
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 11,706.00	=	\$	_		\$		
Curb Inlet (Type R) L =20', 5'≤ Depth < 10'	6	EA	\$ 12,920.00	=	\$	77,520.00	80.00%	\$	15,504.00	
Grated Inlet (Type C), Depth < 5'		EA	\$ 5,138.00	=	\$		00.0070	\$	-	
Grated Inlet (Type D), Depth < 5'		EA	\$ 6,347.00		\$			\$		
Storm Sewer Manhole, Box Base	7	EA	\$ 12,876.00	=	\$	90,132.00	80.00%	\$	18,026.40	
Storm Sewer Manhole, Slab Base	10	EA	\$ 7,082.00	=	\$	70,820.00	80.00%	\$	14,164.00	
Geotextile (Erosion Control)	10	SY	\$ 7.00	=	\$	70,020.00	00.0070	\$	- 1,101.00	
Rip Rap, d50 size from 6" to 24"		Tons	\$ 89.00	=	\$	-		\$		
Rip Rap, Grouted		Tons	\$ 105.00	=	\$			\$		
Drainage Channel Construction, Size ( W x H )		LF	\$ 105.00	=	\$	<u> </u>		\$		
Drainage Channel Lining, Concrete		CY	\$ 631.00	=	\$			\$		
Drainage Channel Lining, Concrete  Drainage Channel Lining, Rip Rap		CY	\$ 124.00	=	\$			\$	-	
Drainage Channel Lining, Rip Rap  Drainage Channel Lining, Grass		AC	\$ 1,626.00	=	\$					
		٨٥	J 1,020.00		-			\$	-	
Drainage Channel Lining, Other Stabilization				=	\$	-		\$		
[insert items not listed but part of construction plans]				=	\$	-		\$	-	
- Subject to defect warranty financial assurance. A minimum of 20% shall		04	m 0 Outstat 1							
e retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)		Section	on 2 Subtotal	=	\$	5,213,411.00		\$	1,429,661.40	

PROJECT INFORMATION									
The Ridge at Lorson Ranch Fil. No. 1	12/8/2023								
Project Name	Date	PCD File No. 22-004							

				Unit				(with Pre-Pla		at Construction)	
Description	Quantity	Units		Cost			Total	% Complete		Remaining	
SECTION 3 - COMMON DEVELOPMENT IMPR	OVEMENTS (Pr	vate or D	Distr	ict and N	IOT Maii	ntaine	ed by EPC)**				
ROADWAY IMPROVEMENTS											
					=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
STORM DRAIN IMPROVEMENTS (Except	ion: Permanent Pon	d/BMP shall	be ite	emized und	er Section	1)					
					=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
					=	\$	-		\$	-	
WATER SYSTEM IMPROVEMENTS											
Water Main Pipe (PVC), Size 8"	17,600	LF	\$	71.00	=	\$	1,249,600.00	100.00%		-	
Water Main Pipe (Ductile Iron), Size 8"	3,730	LF	\$	83.00	=	\$	309,590.00	100.00%		-	
Gate Valves, 8"	77	EA	\$	2,058.00	=	\$	158,466.00	100.00%		-	
Fire Hydrant Assembly, w/ all valves	35	EA	\$	7,306.00	=	\$	255,710.00	100.00%	\$	-	
Water Service Line Installation, inc. tap and valves	537	EA	\$	1,466.00	=	\$	787,242.00	100.00%		-	
Fire Cistern Installation, complete		EA			=	\$	-		\$	-	
					=	\$	-		\$	-	
[insert items not listed but part of construction plans]					=	\$	-		\$	-	
SANITARY SEWER IMPROVEMENTS											
Sewer Main Pipe (PVC), Size 8"	18,745	LF	\$	71.00	=	\$	1,330,895.00	100.00%		-	
Sanitary Sewer Manhole, Depth < 15 feet	58	EA	\$	4,858.00	=	\$	281,764.00	100.00%		-	
Sanitary Service Line Installation, complete	535	EA	\$	1,553.00	=	\$	830,855.00	100.00%		-	
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-	
4" underdrain	18,745	LF	\$	25.00	=	\$	468,625.00	100.00%		-	
[insert items not listed but part of construction plans]					=	\$	-		\$	-	
	(For subdivision spe		_								
landscaping improvements	1	LS	\$3	50,000.00	=	\$	350,000.00		\$	350,000.0	
		EA			=	\$	-		\$	-	
		EA			=	\$	-		\$	-	
		EA			=	\$	-		\$	-	
** 0 ** 0 ** 1 ** 1 ** 1 ** 1		EA			=	\$	<u> </u>		\$	-	
** - Section 3 is not subject to defect warranty requirements		Section	on 3	Subtotal	=	\$	6,022,747.00		\$	350,000.00	

	PROJECT INFORMATION	PROPERTY OF THE PROPERTY OF THE PARTY OF THE
The Ridge at Lorson Ranch Fil. No. 1	12/8/2023	
Project Name	Date	PCD File No. 22-004

Description	Quantity	Units		Unit Cost		Total	(with Pre-Pla % Complete	at Construction) Remaining
AS-BUILT PLANS (Public Improvements inc. F POND/BMP CERTIFICATION (inc. elevations a		LS LS	\$ \$	4,000.00 2,000.00	\$ \$	4,000.00 2,000.00	\$ \$	4,000.00 2,000.00

Total Construction Financial Assurance \$ 12,212,890.90

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$ 1,920,266.30 (Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance \$ 1,200,661.20

(20% of all items identified as (\*). To be collateralized at time of preliminary acceptance)

Approvals

I hereby certify th Stimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

12/20/23

Engine

**Approved** Approved by El Paso County Engineer / ECM Administrator

By: Elizabeth Nijkamp, PE Date:02/28/2024

El Paso County Department of Public Works

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