

MERIDIAN SERVICE METROPOLITAN DISTRICT

Water, Wastewater, Parks and Recreation 11886 Stapleton Dr, Falcon, CO 80831 719-495-6567, Fax 719-495-3349

December 10, 2019

Raul Guzman GTL Development 3575 Kenyon Street, Suite 200 San Diego, CA 92138

Re: Water and Sewer Service for Estates at Rolling Hills Ranch Filing 1

Dear Mr. Guzman:

This letter supersedes my letter of November 18, 2019 on the same subject.

The Meridian Service Metropolitan District (MSMD) will provide water and sewer service to the Estates at Rolling Hills Ranch Filing 1, lots 1-16. This service will consist of a 3/4" copper or HDPE water service line, a 4" PVC (SDR 35) sewer service line and a 3" PVC (SDR35) under-drain service line to each of the above listed lots.

Based on the already approved projects within Meridian Ranch serviced by MSMD the current demand is 1,424 Ac-Ft per year. MSMD currently owns water rights in the amount of 5,956 Ac-Ft and based on the El Paso county 300-year rule of supply for development purposes the total amount of water available for development is 2,119 Ac-Ft. The Estates at Rolling Hills Ranch Filing 1 will add an additional demand of 5.3 Ac-Ft per year based on the Water Resource Report dated August 2019 and developed by the MSMD engineer. The additional 5.3 Ac-Ft demand results an overall demand of 1,430 Ac-Ft, which leaves a surplus of 689 Ac-Ft per year. See the attached worksheet for additional information.

The master plan for Meridian Ranch provides for 4,500 single family homes, schools, business and open space amounting to a total demand at build out to be approximately 1,970 Ac-Ft. The projected demand is below the El Paso County water supply rule for development and the total amount of water available to MSMD every year.

Please contact me either by email at <u>d.pelser@meridianservice.org</u> or by phone at 719-495-6567 if you should have questions or concerns.

Sincerely,

David A. Pelser General Manager

C: MSMD Board of Directors
Tom Kerby, District Engineer



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| | | Water Demand | | | Single Family Residential | | | School | | Commericial | | Civic | | Park/Open Golf Co | | Course |
|---|-------------|----------------|------------------|---------------------|---------------------------|----------------|-------|--------|----------------|-------------|------|-------|------|-------------------|-------|--------|
| | | Total Ac-Ft | Potable Ac-Ft | Irrigation Ac-Ft | Units | Total Acres | Pop. | Acres | Equiv. Pop. | Acres | Emp. | Acres | Emp. | Irrigated Acres | Acres | Emp. |
| Proposed Project Estates at RHR Filing 1 | | 5.3 | 5.3 | - | 16 | 29.0 | 44 | - | :-: | - | - | 3= | - | - | - | - |
| _ | Filing 1 | 270 | 265 | 4.7 | 800 | 539.0 | 2,200 | - | - | - | Ψ. | 11 | 17 | 15.0 | 174.0 | 12 |
| | Filing 2 | 289 | 200 | 89.5 | 350 | 360.3 | 963 | 83.0 | 3,000 | - | - | - | - | 36.3 | - | - |
| | Filing 3 | 40.4 | 40.3 | 0.1 | 122 | 30.0 | 336 | - | - | - | - | - | _ | 0.5 | - | |
| | Filing 4 | 52.4 | 52.1 | 0.3 | 158 | 45.0 | 435 | - | - | - | - | - | - | 2.0 | - | |
| | Filing 6 | 17.8 | 17.8 | - | 54 | 18.0 | 149 | - | - | - | - | - | - | - | _ | |
| Ranch | Filing 7 | 43.3 | 43.2 | 0.1 | 131 | 36.0 | 360 | - | _ | - | | | - | 0.5 | - | |
| Meridian Ra | Filing 8 | 48.4 | 47.9 | 0.5 | 145 | 56.0 | 399 | - | _ | _ | | _ | _ | 3.5 | - | |
| | Filing 9 | 59.9 | 59.7 | 0.2 | 181 | 61.0 | 498 | - | - | - | - | - | - | 1.5 | - | -1 |
| | Filing 11 | 66.0 | 66.0 | × | 200 | 105.0 | 550 | - | _ | - | - | _ | - | - | - | |
| | Es ta te s | 20.5 | 20.5 | - | 62 | 120.0 | 171 | - | - | _ | - | - | - | - | - | 1-1 |
| | Stonebridge | 182 | 181 | 1.3 | 548 | 181.0 | 1,507 | - | - | - | | 3 | 4 | 5.0 | - | - |
| | The Vistas | 73.4 | 72.9 | 0.5 | 221 | 56.0 | 608 | - | - | _ | | | | 4.0 | - | _ |
| | Windingwalk | 134 | 134 | 0.7 | 405 | 138.1 | 1,114 | - | - | - | | - | - | 5.0 | - | - |
| | The Shops | 4.4 | 2.4 | 2.0 | - | 15.0 | - | - | - | 8.0 | 47 | _ | | - | | - |
| | SUBTOTAL | 1,302 | 1,202 | 100 | 3,377 | 1,760.4 | 9,287 | 83.0 | 3,000 | 8.0 | 47 | 13.5 | 21 | 73.3 | 174.0 | 12 |
| Latigo | Filing 2a | 16.2 | 16.2 | = | 49 | - | 135 | -0 | - | - | | 1 | - | - | - | _ |
| | Filing 7 | 6.9 | 6.9 | Ξ | 21 | - | 58 | - | - | - | - | = | _ | - | | _ |
| | Filing 8 | 13.9 | 13.9 | | 42 | - | 116 | _ | | - | - | - | _ | _ | _ | _ |
| Ш | SUBTOTAL | 37.0 | 37.0 | - | 112 | - | 308 | - | 1 | - | - | _ | _ | - | - | |
| | PBHMD Lease | 85.0 | 85.0 | _ | - | - | - | - | - | - | - | - | _ | _ | - | |
| | TOTAL | 1,430 | 1,330 | 100 | 3,505 | 1,789.4 | 9,639 | 83.0 | 3,000 | 8.0 | 47 | 13.5 | 21 | 73.3 | 174.0 | 12 |

| | Potable | | Irrigation | | | | | |
|------------------------|---------|------------|--------------------------|--------|-------------|--|--|--|
| Residential | 0.330 | AFY/unit | Residential | 0.0000 | AFY/unit | | | |
| School | 0.028 | AFY/person | Commerical | 0.0566 | AFY/1000 ft | | | |
| Commercial | 0.050 | AFY/person | Civic | 0.0566 | AFY/1000 ft | | | |
| Civic | 0.050 | AFY/person | School | 0.0566 | AFY/1000 ft | | | |
| Park/Open ¹ | 0.000 | AFY/person | Park/Open | 0.0566 | AFY/1000 ft | | | |
| Golf Course | 0.050 | AFY/person | Golf Course ² | 0.0000 | AFY/1000 ft | | | |

¹Zero employees for park/open space.

²Golf Course irrigated by surface water diversion. Absolute Decree Case No. 2005CW43