2019 Financial Assurance Estimate Form

(with pre-plat construction)

Updated: 6/7/2019

roject Name	ame					SF-19-022 PCD File No.			
			Unit			(with Pre-Plat Construction)			
escription	Quantity	Units	Cost			Total	% Complete	Remaining	
ECTION 1 - GRADING AND EROSION CONTR	OL (Construction	and Perma	nent BMPs)		ene e				
*Earthwork			(
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$	-		\$	
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$	-		\$	
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$	-		\$	
20,001-50,000; \$100,000 min	29,200	CY	\$ 3.50	=	\$	102,200.00		\$ 102,200	
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$	-		\$	
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$	-		\$	
Permanent Seeding (inc. noxious weed mgmnt.)	8	AC	\$ 800.00	=	\$	6,400.00		\$ 6,400	
* Mulching	8	AC	\$ 750.00	=	\$	6,000.00		\$ 6,000	
* Permanent Erosion Control Blanket	1,216	SY	\$ 6.00	=	\$	7,296.00		\$ 7,296	
* Permanent Pond/BMP Construction		CY	\$ 20.00	=	\$	-		\$	
* Permanent Pond/BMP (Spillway)	2	EA	\$ 5,000.00	=	\$	10,000.00		\$ 10,000	
* Permanent Pond/BMP (Outlet Structure)	2	EA	\$ 6,000.00	=	\$	12,000.00		\$ 12,000	
Safety Fence		LF	\$ 3.00	=	\$	-		\$	
Temporary Erosion Control Blanket		SY	\$ 3.00	-	\$	- 1		\$	
Vehicle Tracking Control	1	EA	\$ 2,370.00	-	\$	2,370.00	Activities of the second	\$ 2,370	
Silt Fence	640	LF	\$ 2.50	=	\$	1,600.00		\$ 1,600	
Temporary Seeding	100000000000000000000000000000000000000	AC	\$ 628.00	_	\$	-/000.00	The second secon	\$ 1,000	
Temporary Mulch		AC	\$ 750.00	-	\$	-	H13 - CHICAGO AND	\$	
Erosion Bales		EA	\$ 25,00	=	\$	-		\$	
Erosion Logs/Straw Waddle	72	LF	\$ 5.00	=	\$	360.00			
Rock Check Dams	-	EA	\$ 500,00	-	\$	300,00	THE RESERVE OF THE PERSON NAMED IN	\$ 360	
Inlet Protection	4	EA				-	THE STREET STREET, STR	\$	
Sediment Basin	THE RESERVE AND ADDRESS OF THE PARTY OF THE				\$	668.00	Control of the Contro	\$ 668	
Concrete Washout Basin	1	EA	\$ 1,762.00	-	\$	1,762.00	AND REAL PROPERTY AND ADDRESS OF THE PARTY AND	\$ 1,762	
Concrete Washout Basin	1	EA	\$ 900.00	-	\$	900.00		\$ 900	
				-	\$	-	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	\$	
[insert items not listed but part of construction plans]			VENTA SEA	=	\$	-		\$	
	ATRITENIANICE (OFO		··· nien						
MA	AINTENANCE (35%	6 of Constr	uction BMPs)	=	\$	2,681.00		\$ 2,681	
M/Subject to defect warranty financial assurance. A minimum of 20% shall etained until final acceptance (MAXIMUM OF 80% COMPLETE COWED) CTION 2 - PUBLIC IMPROVEMENTS *	AINTENANCE (35%		uction BMPs) on 1 Subtotal	=	\$	2,681.00 154,237.00		\$ 2,681 \$ 154,237.	
M/J ubject to defect warranty financial assurance. A minimum of 20% shall chained until final acceptance (MAXIMUM OF 80% COMPLETE OWNED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS	AINTENANCE (35%		on 1 Subtotal		\$	154,237.00		\$ 154,237.	
M/J ubject to defect warranty financial assurance. A minimum of 20% shall etained until final acceptance (MAXIMUM OF 80% COMPLETE OWNED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control		Section	\$ 3,000.00	=	\$			\$ 154,237. \$ 3,000	
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Ubject to defect warranty financial assurance. A minimum of 20% shall estained until final acceptance (MAXMUM OF 80% COMPLETE WED) CTION 2 - PUBLIC IMPROVEMENTS CDINSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (147 lbs/cf) Asphalt Pavement (6" thick) Asphalt Pavement (135 lbs/cf) Asphalt Pavement (135	1 1,280 6,805 800 8 4 1,800 165 2	LS Tons CY SY SY Tons EA EA SF EA LF	\$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 19.00 \$ 88.00 \$ 300.00 \$ 100.00 \$ 13.00 \$ 23.00 \$ 24.00 \$ 30.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 100.00 \$ 100		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,000.00		\$ 3,000 \$ 3,000 \$ 64,000 \$ 129,295 \$ 6,400 \$ 2,400 \$ 23,400 \$ 3,795 \$ 400 \$ \$ 6,600 \$ \$ 6,600	
wiject to defect warranty financial assurance. A minimum of 20% shall defend warranty financial assurance. A minimum of 20% shall defended until final acceptance (MAXIMUM OF 80% COMPLETE CAVED) CTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control aggregate Base Course (135 lbs/cf) aggregate Base Course (135 lbs/cf) aggregate Base Course (135 lbs/cf) asphalt Pavement (3" thick) asphalt Pavement (6" thick) asphalt Pavement (6" thick) asphalt Pavement (6" thick) asphalt Pavement (147 lbs/cf) asphalt Pavement Pavemen	1 1,280 6,805 800 8 4 1,800 165 2	LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY LF LF EA LF	\$ 3,000.00 \$ 28.00 \$ 14.00 \$ 19.00 \$ 19.00 \$ 19.00 \$ 300.00 \$ 100.00 \$ 13.00 \$ 23.00 \$ 200.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 48.00 \$ 60.00 \$ 72.00 \$ 96.00 \$ 1,150.00 \$ 1,480.00 \$ 1,480.00 \$ 72.00 \$ 2,098.00 \$ 3,767.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,000.00		\$ 3,000 \$ 3,000 \$ 64,000 \$ 129,295 \$ 5 \$ 6,400 \$ 23,400 \$ 23,400 \$ 3,795 \$ 400 \$ \$ 6,600 \$ \$ 6,600	
wiject to defect warranty financial assurance. A minimum of 20% shall stained until final acceptance (MAXIMUM OF 80% COMPLETE CAVED) CTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION Traffic Control aggregate Base Course (135 lbs/cf) aggregate Base Course (135 lbs/cf) aggregate Base Course (135 lbs/cf) asphalt Pavement (3" thick) asphalt Pavement (6" thick) asphalt Pavement (6" thick) asphalt Pavement (6" thick) asphalt Pavement (147 lbs/cf) asphalt Pavement Pavem	1 1,280 6,805 800 8 4 1,800 165 2	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF EA LF	\$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 19.00 \$ 88.00 \$ 80.00 \$ 100.00 \$ 13.00 \$ 23.00 \$ 200.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 60.00 \$ 1,150.00 \$ 11,50.00 \$ 61.00 \$ 92.00 \$ 1,480.00 \$ 49.00 \$ 72.00 \$ 1,480.00 \$ 72.00 \$ 1,480.00 \$ 72.00 \$ 1,480.00 \$ 72.00 \$ 1,480.00 \$ 72.00 \$ 72.00 \$ 1,480.00 \$ 72.00 \$ 72.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,000.00		\$ 3,000 \$ 3,000 \$ 64,000 \$ 129,295 \$ 5 \$ 6,400 \$ 23,400 \$ 23,400 \$ 3,795 \$ 400 \$ \$ 6,600 \$ \$ 6,600	
wiject to defect warranty financial assurance. A minimum of 20% shall stained until final acceptance (MAXMUM OF 80% COMPLETE CAVED) CTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Raised Median, Paved Regulatory Sign/Advisory Sign Buide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) "Sidewalk (common areas only) "Sidewalk (common areas only) "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewald "	1 1,280 6,805 800 8 4 1,800 165 2	LS Tons CY SY SY SY Tons SF EA EA LF	\$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 19.00 \$ 88.00 \$ 300.00 \$ 13.00 \$ 23.00 \$ 200.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 100.00 \$ 100		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,000.00		\$ 3,000 \$ 3,000 \$ 64,000 \$ 129,295 \$ 5 \$ 6,400 \$ 23,400 \$ 23,400 \$ 400 \$ 5 \$ 6,600 \$ 5 \$ 6,600 \$ 5 \$ 6,600	
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE COWED) CTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION TRAFFIC CONTROI Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delinaator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median)	1 1,280 6,805 800 8 4 1,800 165 2	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF EA LF	\$ 3,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 19.00 \$ 88.00 \$ 80.00 \$ 100.00 \$ 13.00 \$ 23.00 \$ 200.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 60.00 \$ 1,150.00 \$ 11,50.00 \$ 61.00 \$ 92.00 \$ 1,480.00 \$ 49.00 \$ 72.00 \$ 1,480.00 \$ 72.00 \$ 1,480.00 \$ 72.00 \$ 1,480.00 \$ 72.00 \$ 1,480.00 \$ 72.00 \$ 72.00 \$ 1,480.00 \$ 72.00 \$ 72.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,000.00 64,000.00 - 129,295.00 6,400.00 2,400.00 400.00 23,400.00 6,600.00		\$ 3,000 \$ 64,000 \$ 129,295 \$ \$ 6,400 \$ 2,400 \$ 23,400 \$ 3,795 \$ 400 \$ 5 \$ 6,600 \$ 5 \$ 6,600	

PROJECT INFORMATION

	PROJECT INFORMATION	
Rollin Ridge Filing No. 1 (16 residential lots)	9/1/2020	SF-19-022
Project Name	Date	PCD File No.

escription		Quantity	Units	Unit			Total	% Complete	-Plat Construction)
		Quartery	VIIIC	COSE	-	\$	Total	70 Complete	Remaining -
Insert items not listed but part of construction	on plans!					\$			\$ -
TORM DRAIN IMPROVEMENTS				A CONTRACTOR OF THE PARTY OF TH		- 1			7
Concrete Box Culvert (M Standard), Size (WxH)		LF		=	\$	-		\$ -
18" Reinforced Concrete Pipe		76	LF	\$ 65.0	0 =	\$	4,940.00		\$ 4,940.0
24" Reinforced Concrete Pipe		173	LF	\$ 78.0		\$	13,494.00		\$ 13,494.0
30" Reinforced Concrete Pipe			LF	\$ 97.0	-	\$	13, 13 1.00	1000	\$ -
36" Reinforced Concrete Pipe		74	LF	\$ 120.0		\$	8,880.00		\$ 8,880.0
42" Reinforced Concrete Pipe			LF	\$ 160.0		\$	-		\$ -
48" Reinforced Concrete Pipe			LF	\$ 195.0		\$			\$ -
54" Reinforced Concrete Pipe			LF	\$ 245.0		\$			\$ -
60" Reinforced Concrete Pipe			LF	\$ 288.0		\$			\$ -
66" Reinforced Concrete Pipe			LF	\$ 332.0		\$			\$ -
72" Reinforced Concrete Pipe			LF	\$ 380.0		\$			\$ -
18" Corrugated Steel Pipe			LF	\$ 84.0		\$	-		\$ -
24" Corrugated Steel Pipe			LF	\$ 96.0	-	\$			\$ -
30" Corrugated Steel Pipe			LF	\$ 122.0	(7)	\$			\$ -
36" Corrugated Steel Pipe			LF	\$ 147.0		\$	-		\$ -
42" Corrugated Steel Pipe			LF	\$ 168.0		\$	-		\$ -
48" Corrugated Steel Pipe			LF	\$ 178.0		\$	-		\$ -
54" Corrugated Steel Pipe			LF	\$ 260.0		\$			\$ -
60" Corrugated Steel Pipe			LF	\$ 280.0	200	\$			\$ -
65" Corrugated Steel Pipe			LF	\$ 340.0		\$			\$ -
72" Corrugated Steel Pipe			LF	\$ 400.0	100	\$			\$ -
78" Corrugated Steel Pipe			LF	\$ 460.0		\$			\$ -
84" Corrugated Steel Pipe			LF	\$ 550.0		\$			\$ -
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	18"	2	EA	\$ 390.0		\$	780.00		\$ 780.0
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	24"	2	EA	\$ 468.0	0 =	\$	936.00		\$ 936.0
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	36"	2	EA	\$ 720.0	0 =	\$	1,440.00		\$ 1,440.0
End Treatment- Headwall			EA		=	\$	-		\$ -
End Treatment- Wingwall			EA		=	\$	-		\$ -
End Treatment - Cutoff Wall			EA		=	\$	-		\$ -
Curb Inlet (Type R) L=5', Depth < 5	Total Control of the		EA	\$ 5,542.0	Name and Address of the Owner, when the Owner, which the Owner,	\$	-		\$ -
Curb Inlet (Type R) L=5', 5' ≤ Depth < '			EA	\$ 7,188.0		\$			\$ -
Curb Inlet (Type R) L =5', 10' ≤ Depth < 1	Name and Address of the Owner o		EA	\$ 8,345.0	***	\$	-	S Geograph	\$ -
Curb Inlet (Type R) L =10', Depth < 5			EA	\$ 7,627.0	Contract of the Contract of th	\$			\$ -
Curb Inlet (Type R) L =10', 5' ≤ Depth < 1			EA	\$ 7,861.0		\$	-		\$ -
Curb Inlet (Type R) L =10', 10' ≤ Depth < 1			EA	\$ 9,841.0		\$			\$ -
Curb Inlet (Type R) L =15', Depth < 5			EA	\$ 9,918.0		\$			\$ -
Curb Inlet (Type R) L =15', 5' ≤ Depth < 1	- 0		EA	\$ 10,633.0		\$			\$ -
Curb Inlet (Type R) L =15', 10' ≤ Depth < 1			EA	\$ 11,627.0		\$	•		\$ -
Curb Inlet (Type R) L =20', Depth < 5			EA	\$ 10,570.0		\$	•		\$ -
Curb Inlet (Type R) L =20', 5' ≤ Depth < 1			EA	\$ 11,667.0		\$			\$ -
Grated Inlet (Type C), Depth < 5'			EA	\$ 4,640.0		\$			\$ -
Grated Inlet (Type D), Depth < 5'		1	EA	\$ 5,731.0		\$	5,731.00		\$ 5,731.0
Storm Sewer Manhole, Box Base			EA	\$ 11,627.0		\$	-		\$ -
Storm Sewer Manhole, Slab Base			EA	\$ 6,395.0		\$		Andreas Control	\$ -
Geotextile (Erosion Control)			SY	\$ 6.0		\$	-		\$ -
Rip Rap, d50 size from 6" to 24"		38	Tons	\$ 80,0		\$	3,000.00		\$ 3,000.0
Rip Rap, Grouted			Tons	\$ 95.0		\$	-	THE RESERVE OF THE PARTY OF THE	\$ -
Drainage Channel Construction, Size (W x	п)		LF		=	\$	-	CHECK TO STREET WHITE THE	\$ -
Drainage Channel Lining, Concrete			CY	\$ 570.0		\$	-		\$ -
Drainage Channel Lining, Rip Rap			CY	\$ 112.0		\$	-	STATE OF THE OWNER OF THE OWNER,	\$ -
Drainage Channel Lining, Grass			AC	\$ 1,469.00) =	\$	-		\$ -
Drainage Channel Lining, Other Stabilization	SERVICE OF STREET				=	\$	-		\$ -
					-	\$			\$ -
insert items not listed but part of construction					=	\$		THE RESERVE OF THE PARTY OF THE	\$ -

	PROJECT INFORMATION	
Rollin Ridge Filing No. 1 (16 residential lots)	9/1/2020	SF-19-022
Project Name	Date	PCD File No.

			T	Unit	and the			(with Pre	-Plat C	onstruction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMP	ROVEMENTS (Priva	ate or Di	stric	t and NOT	Mainta	ined by	/ EPC)**			
ROADWAY IMPROVEMENTS										
					=	\$	-		\$	
					=	\$	-		\$	
					=	\$	-		\$	-
				Vice distance	=	\$	-		\$	-
					=	\$	-		\$	
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (E)	ception: Permanent Pond	J/BMP shall	l be ite	emized under	Section 1)				
18" Reinforced Concrete Pipe	56	LF	\$	65.00	=	\$	3,640.00		\$	3,640.0
30" Reinforced Concrete Pipe	74	LF	\$	97.00	=	\$	7,178.00		\$	7,178.0
48" Reinforced Concrete Pipe	108	LF	\$	195.00	=	\$	21,060.00		\$	21,060.0
Flared End Section (FES) RCP Size = 18" (unit cost = 6x pipe unit cost)	1	EA	\$	390.00	=	\$	390.00		\$	390.00
Flared End Section (FES) CSP Size = (unit cost = 6x pipe unit cost) 48"	2	EA	\$	1,170.00	=	\$	2,340.00		\$	2,340.00
					=	\$			\$	-
					-	\$	•		\$	
VATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"		LF	\$	40.00	=	\$	-		\$	-
Water Main Pipe (PVC), Size 12"		LF	\$	64.00	=	\$	-		\$	-
Water Main Pipe (Ductile Iron), Size 8"	A 1880	LF	\$	75.00	=	\$	-		\$	-
Gate Valves, 8"-12"		EA	\$	1,858.00	=	\$	- 1		\$	-
Fire Hydrant Assembly, w/ all valves		EA	\$	6,597.00	=	\$	-		\$	-
Water Service Line Installation, inc. tap and valves		EA	\$	1,324.00	=	\$	-		\$	-
Fire Cistern Installation, complete		EA			=	\$			\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
ANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"		LF	\$	40.00	=	\$	-		\$	-
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$	4,386.00	=	\$		10000	\$	-
Sanitary Service Line Installation, complete		EA	\$	1,402.00	=	\$	-		\$	-
Sanitary Sewer Lift Station, complete		EA			=	\$			\$	
[insert items not listed but part of construction plans]						\$			\$	-
ANDSCAPING IMPROVEMENTS	(For subdivision spec	ific conditio	n of s	approval or D		9			3	
	(, or adjustration spec	EA	1016	pproved, of F	=	\$		SECRETARION OF	\$	
		EA	100		=	\$			\$	
		EA	1200		=	\$			\$	
		EA				\$			\$	
		EA				\$			\$	-
- Section 3 is not subject to defect warranty requirements		100000000000000000000000000000000000000	nn 3	Subtotal	-	\$	34,608.00		\$	34,608.00

PROJECT INFORMATION Rollin Ridge Filing No. 1 (16 residential lots) 9/1/2020 SF-19-022 **Project Name** Date PCD File No.

Description	Quantity	Units	Unit			(with Pre-Pi	lat Construction)
	Quantity	Units	Cost		 Total	% Complete	Remaining
AS-BUILT PLANS (Public Improvements in POND/BMP CERTIFICATION (inc. elevation		LS	\$ 2,000.00	_	\$ 2,000.00	\$	2.000.00

Total Construction Financial Assurance \$ 472,736.00

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$ 472,736.00

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance _ \$ 84,557.40

(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

Approvals

I hereby certify that this is an accurate and co work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

MALLE THE PARTY OF THE PARTY OF

White Co.

(P.E. Seal Required) Engineer

Approved by Owner / Applicant

Approved by El Paso County Engineer / ECM Administrator

9-2020

APPROVED Engineering Department

10/20/2020 6:58:58 PM dsdnijkamp

EPC Planning & Community Development Department