## 2022 Financial Assurance Estimate Form

## (with pre-plat construction)

/WSD Booster 2 Pump Station Replacement	-		10/28/2021 (C	and the second se	and the state of the	PP	PR-2169		
roject Name			Date 04/12/2		- orm)	PCD File No.			
		in the second second	Date 04/12/2	~ (2022 FU	,)	, cornento,			
			Unit			(with Pre-P	lat Construction)		
escription	Quantity	Units	Cost		Total	% Complete	Remaining		
ECTION 1 - GRADING AND EROSION CONTRO			the second se						
* Earthwork				0.55					
less than 1,000; \$5,300 min	950	CY	\$ 8.00	=	\$ 7,600.00	\$	7,600.0		
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -	\$			
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -	\$	한 이번 사람은 가지만		
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$ -	\$			
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -	\$			
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -	\$	in de l'énerie		
	0.25		the second s	=	\$ 221.50	the second se	221.5		
* Permanent Seeding (inc. noxious weed mgmnt.)	0.25	AC							
* Mulching	0.50	AC	\$ 831.00	-	\$ 415.50		415.5		
* Permanent Erosion Control Blanket		SY	\$ 7.00	=	\$ -	\$	and the second sec		
* Permanent Pond/BMP Construction		CY	\$ 22.00	-	\$ -	\$			
* Permanent Pond/BMP (provide engineer's estimate)	1	EA	\$ 10,000.00	=	\$ 10,000.00	the second s	10,000.0		
		EA		=	\$ -	\$	-		
Safety Fence		LF	\$ 3.00	=	\$ -	\$			
Temporary Erosion Control Blanket	375	SY	\$ 3.00	=	\$ 1,125.00	\$	1,125.0		
Vehicle Tracking Control	1	EA	\$ 2,625.00	=	\$ 2,625.00	\$	2,625.0		
Silt Fence	890	LF	\$ 3.00	=	\$ 2,670.00		2,670.0		
Temporary Seeding		AC	\$ 695.00	=	\$ -	\$			
Temporary Mulch		AC	\$ 831.00	=	\$ -	s			
Erosion Bales		EA	\$ 28.00	=	\$ -	\$			
Erosion Logs/Straw Wattles		LF	\$ 6.00	-	\$ -	\$			
and the second							and the second second		
Rock Check Dams		EA		-	\$ -	\$	and a second second		
Inlet Protection		EA	\$ 185.00	=	\$ -	\$			
Sediment Basin		EA	\$ 1,952.00	=	\$ -	\$			
Concrete Washout Basin	1	EA	\$ 997.00	=	\$ 997.00	\$	997.0		
				=	\$ -	\$			
MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE	INTENANCE (35%		uction BMPs) on 1 Subtotal	= = =	\$ 2,595.95 \$ 28,249.95	\$ \$ <b>\$</b>			
Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED)	INTENANCE (35%			=	\$ 2,595.95	\$			
MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE .OWED) ECTION 2 - PUBLIC IMPROVEMENTS *	INTENANCE (35%			=	\$ 2,595.95	\$			
MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE .0WED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS	INTENANCE (35%			=	\$ 2,595.95	\$			
MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE 	INTENANCE (359	Sectio		=	\$ 2,595.95 \$ 28,249.95	\$			
MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	INTENANCE (359	Sectio	on 1 Subtotal	=	\$ 2,595.95 \$ 28,249.95 \$ -	\$			
MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED). ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf)	INTENANCE (359	Section LS Tons	on 1 Subtotal \$ 31.00	=	\$ 2,595.95 <b>\$ 28,249.95</b> <b>\$</b> - \$ -	\$			
MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED). ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick)	INTENANCE (35%	LS Tons CY	\$ 31.00 \$ 56.00	=	\$ 2,595.95 <b>\$ 28,249.95</b> <b>*</b> - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			
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MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE .OWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical)	INTENANCE (359	LS Tons CY SY SY SY Tons SF EA EA EA EA EA EA LF LF	\$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 21.00 \$ 32.00 \$ 97.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 221.00 \$ 27.00 \$ 32.00 \$ 32.00		\$ 2,595.95 <b>\$ 28,249.95</b> <b>\$</b> - <b>\$</b>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			
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MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) COTTON 2 - PUBLIC IMPROVEMENTS * JADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk (common areas only)	INTENANCE (359	LS Tons CY SY SY Tons SF EA EA EA EA EA LF LF LF	\$ 31.00 \$ 31.00 \$ 56.00 \$ 16.00 \$ 21.00 \$ 21.00 \$ 32.00 \$ 9.00 \$ 333.00 \$ 15.00 \$ 26.00 \$ 221.00 \$ 221.00 \$ 221.00 \$ 32.00 \$ 32.00 \$ 32.00 \$ 32.00		\$ 2,595.95 <b>\$ 28,249.95</b> <b>\$</b> - <b>\$</b>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			
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MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CONTEND 2 - PUBLIC IMPROVEMENTS COnstruction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 1 Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 6" Sidewalk	INTENANCE (359	LS Tons CY SY SY SY Tons SF EA EA SF EA EA LF LF LF SY SY SY	S         31.00           \$         56.00           \$         56.00           \$         16.00           \$         21.00           \$         97.00           \$         97.00           \$         97.00           \$         92.00           \$         26.00           \$         26.00           \$         221.00           \$         2200           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         36.00		\$ 2,595.95 <b>\$ 28,249.95</b> <b>\$</b> - <b>\$</b>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			
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MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CONTON 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Rabinalt Pavement (6" thick) Asphalt Pavement (6" thick) Rabinalt Pavement (6" thick) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk Pedestrian Ramp	INTENANCE (359	Section LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF SY SY SY SY EA	S         31.00           \$         56.00           \$         16.00           \$         21.00           \$         97.00           \$         97.00           \$         97.00           \$         9200           \$         32.00           \$         26.00           \$         221.00           \$         2200           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         30.00           \$         66.00           \$         106.00           \$         1,273.00		\$ 2,595.95 <b>\$ 28,249.95</b> <b>\$</b> - <b>\$</b>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			
MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CONTON 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9 Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return)	INTENANCE (359	Section LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF SY SY SY SY SY SY EA LF	S         31.00           \$         56.00           \$         16.00           \$         21.00           \$         97.00           \$         97.00           \$         900           \$         333.00           *         26.00           \$         221.00           \$         220.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         30.00           \$         66.00           \$         106.00           \$         1,273.00           \$         67.00		\$ 2,595.95 <b>\$ 28,249.95</b> <b>\$</b> - <b>\$</b>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			
MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) ECTION 2 - PUBLIC IMPROVEMENTS * JADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Beritade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8 Pedestrian Ramp Cross Pan, local (8" thick, 6' wide to include return) Cross Pan, collector (9" thick, 8' wide to include return)	INTENANCE (359	Section LS Tons CY SY SY Tons SF EA EA EA EA EA LF LF SY SY SY SY SY SY SY SY EA LF LF	S         31.00           \$         56.00           \$         16.00           \$         21.00           \$         97.00           \$         97.00           \$         900           \$         333.00           \$         21.00           \$         92.00           \$         32.00           \$         221.00           \$         2200           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         30.00           \$         66.00           \$         80.00           \$         106.00           \$         67.00           \$         67.00		\$ 2,595.95 <b>\$ 28,249.95</b> <b>\$</b> - <b>\$</b>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			
MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE .OWED) ECTION 2 - PUBLIC IMPROVEMENTS * JADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Thermoplastic Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk	INTENANCE (359	LS Tons CY SY SY SY SY SF EA EA SF EA EA LF LF SY SY SY SY SY SY EA LF LF LF EA	S         31.00           \$         56.00           \$         16.00           \$         21.00           \$         97.00           \$         97.00           \$         97.00           \$         97.00           \$         92.00           \$         92.00           \$         221.00           \$         221.00           \$         2200           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         53.00           \$         66.00           \$         80.00           \$         106.00           \$         102.00           \$         1639.00		\$ 2,595.95 <b>\$ 28,249.95</b> <b>\$</b> - <b>\$</b>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			
MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam)	INTENANCE (359	LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF SY SY SY SY SY SY EA LF LF EA LF	S         31.00           \$         56.00           \$         16.00           \$         21.00           \$         21.00           \$         97.00           \$         97.00           \$         900           \$         333.00           \$         921.00           \$         26.00           \$         221.00           \$         2200           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         36.00           \$         106.00           \$         102.00           \$         1,639.00           \$         55.00		\$ 2,595.95 <b>\$ 28,249.95</b> <b>\$</b> - <b>\$</b>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			
MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk Pedestrian Ramp Cross Pan, collector (9" thick, 8' wide to include return) Curb Chase Guardrail Type 3 (W-Beam)	INTENANCE (359	LS Tons CY SY SY SY SY SF EA EA SF EA EA LF LF SY SY SY SY SY SY EA LF LF LF EA	S         31.00           \$         56.00           \$         16.00           \$         21.00           \$         97.00           \$         97.00           \$         97.00           \$         97.00           \$         92.00           \$         92.00           \$         221.00           \$         221.00           \$         2200           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         53.00           \$         66.00           \$         80.00           \$         106.00           \$         1.273.00           \$         102.00           \$         1.639.00		\$ 2,595.95 <b>\$ 28,249.95</b> <b>\$</b> - <b>\$</b>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			
MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) ECTION 2 - PUBLIC IMPROVEMENTS COnstruction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9" Sidewalk	INTENANCE (359	LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF SY SY SY SY SY SY EA LF LF EA LF	S         31.00           \$         56.00           \$         16.00           \$         21.00           \$         21.00           \$         97.00           \$         97.00           \$         900           \$         333.00           \$         921.00           \$         26.00           \$         221.00           \$         2200           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         36.00           \$         106.00           \$         102.00           \$         1,639.00           \$         55.00		\$ 2,595.95 <b>\$ 28,249.95</b> <b>\$</b> - <b>\$</b>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			
MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTTION 2 - PUBLIC IMPROVEMENTS COnstruction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 6" Sidewalk 8" Sidewalk 8" Sidewalk 8" Sidewalk 9" Sid	INTENANCE (359	LS Tons CY SY SY SY Tons SF EA EA SF EA EA LF LF SY SY SY SY SY SY EA LF LF LF LF	S         31.00           \$         56.00           \$         56.00           \$         56.00           \$         16.00           \$         21.00           \$         97.00           \$         97.00           \$         97.00           \$         97.00           \$         92.00           \$         26.00           \$         26.00           \$         221.00           \$         2200           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         50.00           \$         80.00           \$         106.00           \$         102.00           \$         102.00           \$         55.00           \$         80.00		\$ 2,595.95 <b>\$ 28,249.95</b> <b>\$</b> - <b>\$</b>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			
MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf)" thick Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type B (Median) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Sidewalk 9 Conse Pan, Iocal (8" thick, 6' wide to include return) Curb Chase Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Type 7 (Concrete) Guardrail Impact Attenuator	INTENANCE (359	LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF SY SY SY SY EA LF LF EA LF LF EA LF EA	S         31.00           \$         56.00           \$         16.00           \$         21.00           \$         97.00           \$         97.00           \$         97.00           \$         97.00           \$         97.00           \$         92.00           \$         26.00           \$         221.00           \$         2200           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         30.00           \$         106.00           \$         102.00           \$         102.00           \$         30.00           \$		\$ 2,595.95 <b>\$ 28,249.95</b> <b>\$</b> - <b>\$</b>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,595.9 28,249.95		
MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (4" thick) Asphalt Pavement (6" thick) Ferry Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type A (6" Vertical) Curb and Gutter, Type C (Ramp) 4" Sidewalk 6" Sidewalk 8" Aging 3 (W-Beam) Guardrail Type 3 (W-Beam) Guardrail Type 7 (Concrete) Guardrail Type A (CMU block, 6' high)	INTENANCE (359	Section LS Tons CY SY SY SY Tons SF EA EA EA EA LF LF LF SY SY SY EA LF LF EA LF LF EA LF EA LF EA EA EA EA EA EA EA EA EA EA EA EA EA	S         31.00           \$         56.00           \$         16.00           \$         21.00           \$         97.00           \$         97.00           \$         97.00           \$         900           \$         333.00           \$         26.00           \$         221.00           \$         2200           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         30.00           \$         106.00           \$         102.00           \$         102.00           \$         55.00           \$         80.00           \$         2324.00           \$         87.00		\$ 2,595.95 <b>\$ 28,249.95</b> <b>\$</b> - <b>\$</b>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			
MA Subject to defect warranty financial assurance. A minimum of 20% shall retained until final acceptance (MAXIMUM OF 80% COMPLETE LOWED) ECTION 2 - PUBLIC IMPROVEMENTS * DADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3' thick) Asphalt Pavement (4'' thick) Asphalt Pavement (6'' thick) Asphalt Pavement (6'' thick) Raised Median, Paved Regulatory Sign/Advisory Sign Guide/Street Name Sign Epoxy Pavement Marking Barricade - Type 3 Delineator - Type I Curb and Gutter, Type M (6'' Vertical) Curb and Gutter, Type B (Median)	INTENANCE (359	Section LS Tons CY SY SY SY Tons SF EA EA EA EA EA LF LF SY SY SY SY SY SY SY SY SY SY SY EA LF LF EA LF LF EA LF LF EA LF LF EA LF LF EA LF LF LF LF LF LF LF LF LF LF LF LF LF	S         31.00           \$         56.00           \$         16.00           \$         16.00           \$         21.00           \$         97.00           \$         97.00           \$         97.00           \$         97.00           \$         97.00           \$         92.00           \$         26.00           \$         221.00           \$         221.00           \$         2200           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         32.00           \$         30.00           \$         106.00           \$         1,02.00           \$         1,039.00           \$         55.00           \$         80.00           \$         2,324.00           \$         4,172.00		\$ 2,595.95 <b>\$ 28,249.95</b> <b>\$</b> - <b>\$</b>	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			

Updated: 11/4/2021

PROJECT INFORMATION							
WWSD Booster 2 Pump Station Replacement	10/28/2021 (Original)	PPR-2169					
Project Name	Date 04/12/22 (2022 Form)	PCD File No.					
Project Name	Date 04/12/22 (2022 Form)	reb nie no.					

escription	Quantity	Units	Unit Cost		Total	(with P % Complete	re-Plat Construction) Remaining
seription			A CARLEY	=	\$	-	\$
[insert items not listed but part of construction plans]				=	\$	-	\$
TORM DRAIN IMPROVEMENTS							
Concrete Box Culvert (M Standard), Size (W x H)		LF		=	\$	-	\$
18" Reinforced Concrete Pipe	R actions S	LF	\$ 70.00	=	\$	-	\$
24" Reinforced Concrete Pipe		LF	\$ 83.00	=	\$	-	\$
30" Reinforced Concrete Pipe		LF	\$ 104.00	=	\$	-	\$
36" Reinforced Concrete Pipe		LF	\$ 128.00	=	\$	-	\$
42" Reinforced Concrete Pipe		LF	\$ 171.00	=	\$	-	\$
48" Reinforced Concrete Pipe		LF	\$ 209.00	=	\$	-	\$
54" Reinforced Concrete Pipe		LF	\$ 272.00	=	\$	-	\$
60" Reinforced Concrete Pipe		LF	\$ 319.00	=	\$	_	\$
66" Reinforced Concrete Pipe		LF	\$ 368.00	=	\$	_	\$
		LF	\$ 421.00	=	\$		\$
72" Reinforced Concrete Pipe		LF	\$ 90.00	=	\$		\$
18" Corrugated Steel Pipe		LF	\$ 103.00	=	\$		\$
24" Corrugated Steel Pipe				-	\$		\$
30" Corrugated Steel Pipe		LF	\$ 131.00				
36" Corrugated Steel Pipe		LF	\$ 157.00	=	\$		\$
42" Corrugated Steel Pipe		LF	\$ 180.00	=	\$		\$
48" Corrugated Steel Pipe		LF	\$ 190.00	=	\$		\$
54" Corrugated Steel Pipe	A CONTRACTOR	LF	\$ 278.00	-	\$	-	\$
60" Corrugated Steel Pipe		LF	\$ 300.00	=	\$	-	\$
66" Corrugated Steel Pipe		LF	\$ 364.00	=	\$		\$
72" Corrugated Steel Pipe		LF	\$ 428.00	=	\$	-	\$
78" Corrugated Steel Pipe	States Calles	LF	\$ 492.00	=	\$	-	\$
84" Corrugated Steel Pipe		LF	\$ 588.00	=	\$	-	\$
Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)		EA		=	\$	-	\$
Flared End Section (FES) CSP Size =				=	\$	-	\$
(unit cost = 6x pipe unit cost)		EA					
End Treatment- Headwall		EA		=	\$		\$
End Treatment- Wingwall		EA		=	\$	-	\$
End Treatment - Cutoff Wall		EA		=	\$	·	\$
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 6,138.00	=	\$	-	\$
Curb Inlet (Type R) L=5', $5' \leq \text{Depth} < 10'$		EA	\$ 7,981.00	=	\$	-	\$
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 9,242.00	=	\$	-	\$
Curb Inlet (Type R) L =10', Depth < 5'		EA	\$ 8,447.00	=	\$	-	\$
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 8,706.00	=	\$	-	\$
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 10,898.00	=	\$	-	\$
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 10,984.00	=	\$		\$
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'	and the second	EA	\$ 11,775.00	=	\$	-	\$
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'		EA	\$ 12,876.00	=	\$		\$
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 11,706.00	=	\$	-	\$
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 12,920.00	=	\$		\$
Grated Inlet (Type C), Depth < 5'	and the second	EA	\$ 5,138.00	=	\$	-	\$
Grated Inlet (Type D), Depth < 5'		EA	\$ 6,347.00	=	\$		\$
Storm Sewer Manhole, Box Base		EA	\$ 12,876.00	=	\$	-	\$
		EA	\$ 7,082.00	=	\$		\$
Storm Sewer Manhole, Slab Base		SY	\$ 7.00	_	\$	-	\$
Geotextile (Erosion Control)				=	\$ \$		\$
Rip Rap, d50 size from 6" to 24"		Tons			\$ \$		\$
Rip Rap, Grouted		Tons	\$ 105.00	=			\$
Drainage Channel Construction, Size (W x H)		LF	\$ -	=	\$		
Drainage Channel Lining, Concrete		CY	\$ 631.00	=	\$		\$
Drainage Channel Lining, Rip Rap		CY	\$ 124.00	=	\$		\$
Drainage Channel Lining, Grass		AC	\$ 1,626.00	=	\$		\$
Drainage Channel Lining, Other Stabilization				=	\$	-	\$
				=	\$	-	\$
[insert items not listed but part of construction plans]				=	\$	-	\$
Subject to defect warranty financial assurance. A minimum of 20% shall							

	F	ROJECT	INF	ORMATIO	N					
WWSD Booster 2 Pump Station Replacement	333	10/28/2021 (Original)						PPR-2169		
Project Name		Date 04/12/22 (2022 Form)						PCD File No.		
				Unit				(with Pre-Pl	at Construction)	
Description	Quantity	Units		Cost			Total	% Complete	Remaining	
SECTION 3 - COMMON DEVELOPMENT IMP		ate or Di	stric	and NOT	Mainta	ined by	( EPC)**			
ROADWAY IMPROVEMENTS	NOTE THIN ( ) !									
And the second					=	\$	-	\$		
					=	\$		\$		
					=	\$		s		
					=	\$	_	\$		
					=	\$		\$		
					=	\$		\$		
STORM DRAIN IMPROVEMENTS	xception: Permanent Pon		he ite	mized under				4		
18" Reinforced Concrete Pipe	46	LF	\$	70.00	=	\$	3,220.00	\$	3,220.00	
Drainage Channel Lining, Rip Rap	10	CY	s	124.00	=	\$	1,240.00	\$	1,240.00	
Geotextile (Erosion Control)	42	SY	\$	7.00	=	\$	294.00	\$	294.00	
Flared End Section (FES) RCP Size =		31	1000		-					
(unit cost = 6x pipe unit cost)	2	EA	\$	420.00	=	\$	840.00	\$	840.00	
					=	\$		\$		
					=	\$		\$		
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"		LF	\$	71.00	=	\$		\$		
Water Main Pipe (Ductile Iron), Size 8"		LF	\$	83.00	=	\$		\$		
Gate Valves, 8"		EA	\$	2,058.00	=	\$		\$		
Fire Hydrant Assembly, w/ all valves		EA	\$	7,306.00	=	\$		\$		
Water Service Line Installation, inc. tap and valves		EA	S	1,466.00	=	\$		\$		
Fire Cistern Installation, complete		EA		-,	=	\$		\$		
					=	\$		\$		
[insert items not listed but part of construction plans]					=	\$	-	\$		
SANITARY SEWER IMPROVEMENTS	a diversion of the second of the					4		4		
Sewer Main Pipe (PVC), Size 8"		LF	\$	71.00	=	\$		\$		
Sanitary Sewer Manhole, Depth < 15 feet		EA	S	4,858.00	=	\$		s		
Sanitary Service Line Installation, complete		EA	Ś	1,553.00	=	\$		\$		
Sanitary Sever Lift Station, complete		EA	-	1,555.00	=	\$		\$		
Sanitary Sewer Lint Station, complete		LA			=	\$	a sedigram de la	\$	and the second secon	
[insert items not listed but part of construction plans]					=	\$		\$	는 사람은 가슴에 만들어. 이 것	
LANDSCAPING IMPROVEMENTS	(For subdivision spec	oific conditio	nofa	oproval or P		14		+		
	(For subdivision spec	EA	an or a	pproval, or F	=	\$		\$		
		EA			-	₽ \$		\$		
		EA			=	⇒ \$		\$		
		EA			-	≯ \$		\$		
						≯ \$				
* - Section 3 is not subject to defect warranty requirements		EA	- 2	Subtotal	=	- T	E E04 00	\$	E E04 00	
- Obtain o la not subject to defect wantanty requirements		Sectio	011.3	Jubiolal	=	\$	5,594.00	>	5,594.00	

		PROJECT	INFORMATIO	ON				
WWSD Booster 2 Pump Station Replacement			10/28/2021	PPR-2169				
Project Name			Date 04/12/		PCD File No.			
			Unit				(with Pre-PI	at Construction)
Description	Quantity	Units	Cost			Total	% Complete	Remaining
AS-BUILT PLANS (Public Improvements inc. Permanent		LS		_	\$		\$	
POND/BMP CERTIFICATION (inc. elevations and volume		LS		=	\$		\$	
				Tet	al Constru	otion Einensi	ial Assurance <b>\$</b>	
			(Sum of all se				BMP certification)	33,843.9
	Total Dama	ining Case	Anustian Eine	a alal Ana		the Day Dist (		
			Is less credit for i				Construction)	33,843.9
	(00							
- account		(000)					al Assurance	3,647.40
STILL OO LICE		(20% of all ite	ms identified as (	*). To be c	ollateralized	at time of prelimi	nary acceptance)	
A P	2							and the second second
Approvals I hereby certify that this is an accurate and complete extinue 4 1 6 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	te decosts for the wo	ork as shown c	on the Grading an	d Erosion (	Control Plan	and Construction	Drawings associated	with the Project.
Solowat Even		_						
Engineer (P.E. Seal Required)	_		A	pril 22	2, 2022	2		
Approved by Owner / Applicant		-	Date					
			APPROVE	- D				
		- Eng	gineering Dep					
Approved by El Paso County Engineer / ECM Administrato	r		05/31/2022 3:20:4	46 PM				
			<i>dsdnijkamp</i> C Planning & Co evelopment Depa					