

# 2019 Financial Assurance Estimate Form (with pre-plat construction)

Updated: 7/16/2019

PROJECT INFORMATION		
<b>SANCTUARY OF PEACE FILING NO. 1</b>	<b>10/12/2021</b>	<b>FP-021-027</b>
<b>Project Name</b>	<b>Date</b>	<b>PCD File No.</b>

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)		
						% Complete	Remaining	
<b>SECTION 1 - GRADING AND EROSION CONTROL (Construction and Permanent BMPs)</b>								
* Earthwork								
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$ -		\$ -	
1,000-5,000; \$8,000 min	3,400	CY	\$ 6.00	=	\$ 20,400.00	80.00%	\$ 4,080.00	
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -		\$ -	
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$ -		\$ -	
50,001-200,000; \$175,000 min		CY	\$ 2.50	=	\$ -		\$ -	
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -		\$ -	
* Permanent Seeding (inc. noxious weed mgmnt.)	2	AC	\$ 800.00	=	\$ 1,736.00	0.00%	\$ 1,736.00	
* Mulching	2	AC	\$ 750.00	=	\$ 1,627.50	0.00%	\$ 1,627.50	
* Permanent Erosion Control Blanket		SY	\$ 6.00	=	\$ -		\$ -	
* Permanent Pond/BMP Construction	1,187	CY	\$ 20.00	=	\$ 23,740.00	30.00%	\$ 16,618.00	
* Permanent Pond/BMP (Spillway)	3	EA	\$ 2,003.00	=	\$ 6,009.00	0.00%	\$ 6,009.00	
* Permanent Pond/BMP (Outlet Structure)	3	EA	\$ 1,480.00	=	\$ 4,440.00	0.00%	\$ 4,440.00	
Safety Fence		LF	\$ 3.00	=	\$ -		\$ -	
Temporary Erosion Control Blanket	1,540	SY	\$ 3.00	=	\$ 4,620.00	100.00%	\$ -	
Vehicle Tracking Control	2	EA	\$ 2,370.00	=	\$ 4,740.00	100.00%	\$ -	
Silt Fence	1,556	LF	\$ 2.50	=	\$ 3,890.00	100.00%	\$ -	
Temporary Seeding	4	AC	\$ 628.00	=	\$ 2,267.08	0.00%	\$ 2,267.08	
Temporary Mulch	4	AC	\$ 750.00	=	\$ 2,707.50	0.00%	\$ 2,707.50	
Erosion Bales	40	EA	\$ 25.00	=	\$ 1,000.00	100.00%	\$ -	
Erosion Logs/Straw Waddle		LF	\$ 5.00	=	\$ -		\$ -	
Rock Check Dams		EA	\$ 500.00	=	\$ -		\$ -	
Inlet Protection		EA	\$ 167.00	=	\$ -		\$ -	
Sediment Basin	1	EA	\$ 1,762.00	=	\$ 1,762.00	80.00%	\$ 352.40	
Concrete Washout Basin	1	EA	\$ 900.00	=	\$ 900.00	80.00%	\$ 180.00	
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ -	
<b>MAINTENANCE (35% of Construction BMPs)</b>					=	\$ 7,660.30		\$ 7,660.30
<b>Section 1 Subtotal</b>					=	<b>\$ 87,499.38</b>		<b>\$ 47,677.78</b>

\* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)

## SECTION 2 - PUBLIC IMPROVEMENTS \*

ROADWAY IMPROVEMENTS							
Construction Traffic Control		LS		=	\$ -		\$ -
Aggregate Base Course (135 lbs/cf)		Tons	\$ 28.00	=	\$ -		\$ -
Aggregate Base Course (135 lbs/cf)		CY	\$ 50.00	=	\$ -		\$ -
Asphalt Pavement (3" thick)		SY	\$ 14.00	=	\$ -		\$ -
Asphalt Pavement (4" thick)		SY	\$ 19.00	=	\$ -		\$ -
Asphalt Pavement (6" thick)		SY	\$ 29.00	=	\$ -		\$ -
Asphalt Pavement (147 lbs/cf) ___" thick		Tons	\$ 88.00	=	\$ -		\$ -
Raised Median, Paved		SF	\$ 8.00	=	\$ -		\$ -
Regulatory Sign/Advisory Sign		EA	\$ 300.00	=	\$ -		\$ -
Guide/Street Name Sign		EA		=	\$ -		\$ -
Epoxy Pavement Marking		SF	\$ 13.00	=	\$ -		\$ -
Thermoplastic Pavement Marking		SF	\$ 23.00	=	\$ -		\$ -
Barricade - Type 3		EA	\$ 200.00	=	\$ -		\$ -
Delineator - Type I		EA	\$ 24.00	=	\$ -		\$ -
Curb and Gutter, Type A (6" Vertical)		LF	\$ 30.00	=	\$ -		\$ -
Curb and Gutter, Type B (Median)		LF	\$ 30.00	=	\$ -		\$ -
Curb and Gutter, Type C (Ramp)		LF	\$ 30.00	=	\$ -		\$ -
4" Sidewalk (common areas only)		SY	\$ 48.00	=	\$ -		\$ -
5" Sidewalk		SY	\$ 60.00	=	\$ -		\$ -
6" Sidewalk		SY	\$ 72.00	=	\$ -		\$ -
8" Sidewalk		SY	\$ 96.00	=	\$ -		\$ -
Pedestrian Ramp		EA	\$ 1,150.00	=	\$ -		\$ -
Cross Pan, local (8" thick, 6' wide to include return)		LF	\$ 61.00	=	\$ -		\$ -
Cross Pan, collector (9" thick, 8' wide to include return)		LF	\$ 92.00	=	\$ -		\$ -
Curb Chase		EA	\$ 1,480.00	=	\$ -		\$ -
Guardrail Type 3 (W-Beam)		LF	\$ 49.00	=	\$ -		\$ -
Guardrail Type 7 (Concrete)		LF	\$ 72.00	=	\$ -		\$ -
Guardrail End Anchorage		EA	\$ 2,098.00	=	\$ -		\$ -
Guardrail Impact Attenuator		EA	\$ 3,767.00	=	\$ -		\$ -
Sound Barrier Fence (CMU block, 6' high)		LF	\$ 78.00	=	\$ -		\$ -
Sound Barrier Fence (panels, 6' high)		LF	\$ 80.00	=	\$ -		\$ -
Electrical Conduit, Size =		LF	\$ 16.00	=	\$ -		\$ -
Traffic Signal, complete intersection		EA	\$ 425,000	=	\$ -		\$ -

**PROJECT INFORMATION**

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<b>Project Name</b>	<b>Date</b>	<b>PCD File No.</b>

Description	Quantity	Units	Unit Cost	=	\$	Total	(with Pre-Plat Construction)	
							% Complete	Remaining
<i>[insert items not listed but part of construction plans]</i>				=	\$	-		\$ -
<i>[insert items not listed but part of construction plans]</i>				=	\$	-		\$ -
<b>STORM DRAIN IMPROVEMENTS</b>								
Concrete Box Culvert (M Standard), Size ( W x H )		LF		=	\$	-		\$ -
18" Reinforced Concrete Pipe		LF	\$ 65.00	=	\$	-		\$ -
24" Reinforced Concrete Pipe		LF	\$ 78.00	=	\$	-		\$ -
30" Reinforced Concrete Pipe		LF	\$ 97.00	=	\$	-		\$ -
36" Reinforced Concrete Pipe		LF	\$ 120.00	=	\$	-		\$ -
42" Reinforced Concrete Pipe		LF	\$ 160.00	=	\$	-		\$ -
48" Reinforced Concrete Pipe		LF	\$ 195.00	=	\$	-		\$ -
54" Reinforced Concrete Pipe		LF	\$ 245.00	=	\$	-		\$ -
60" Reinforced Concrete Pipe		LF	\$ 288.00	=	\$	-		\$ -
66" Reinforced Concrete Pipe		LF	\$ 332.00	=	\$	-		\$ -
72" Reinforced Concrete Pipe		LF	\$ 380.00	=	\$	-		\$ -
18" Corrugated Steel Pipe		LF	\$ 84.00	=	\$	-		\$ -
24" Corrugated Steel Pipe		LF	\$ 96.00	=	\$	-		\$ -
30" Corrugated Steel Pipe		LF	\$ 122.00	=	\$	-		\$ -
36" Corrugated Steel Pipe		LF	\$ 147.00	=	\$	-		\$ -
42" Corrugated Steel Pipe		LF	\$ 168.00	=	\$	-		\$ -
48" Corrugated Steel Pipe		LF	\$ 178.00	=	\$	-		\$ -
54" Corrugated Steel Pipe		LF	\$ 260.00	=	\$	-		\$ -
60" Corrugated Steel Pipe		LF	\$ 280.00	=	\$	-		\$ -
66" Corrugated Steel Pipe		LF	\$ 340.00	=	\$	-		\$ -
72" Corrugated Steel Pipe		LF	\$ 400.00	=	\$	-		\$ -
78" Corrugated Steel Pipe		LF	\$ 460.00	=	\$	-		\$ -
84" Corrugated Steel Pipe		LF	\$ 550.00	=	\$	-		\$ -
Flared End Section (FES) RCP Size = <i>(unit cost = 6x pipe unit cost)</i>		EA		=	\$	-		\$ -
Flared End Section (FES) CSP Size = <i>(unit cost = 6x pipe unit cost)</i>		EA		=	\$	-		\$ -
End Treatment- Headwall		EA		=	\$	-		\$ -
End Treatment- Wingwall		EA		=	\$	-		\$ -
End Treatment - Cutoff Wall		EA		=	\$	-		\$ -
Curb Inlet (Type R) L=5', Depth < 5'		EA	\$ 5,542.00	=	\$	-		\$ -
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,188.00	=	\$	-		\$ -
Curb Inlet (Type R) L=5', 10' ≤ Depth < 15'		EA	\$ 8,345.00	=	\$	-		\$ -
Curb Inlet (Type R) L=10', Depth < 5'		EA	\$ 7,627.00	=	\$	-		\$ -
Curb Inlet (Type R) L=10', 5' ≤ Depth < 10'		EA	\$ 7,861.00	=	\$	-		\$ -
Curb Inlet (Type R) L=10', 10' ≤ Depth < 15'		EA	\$ 9,841.00	=	\$	-		\$ -
Curb Inlet (Type R) L=15', Depth < 5'		EA	\$ 9,918.00	=	\$	-		\$ -
Curb Inlet (Type R) L=15', 5' ≤ Depth < 10'		EA	\$ 10,633.00	=	\$	-		\$ -
Curb Inlet (Type R) L=15', 10' ≤ Depth < 15'		EA	\$ 11,627.00	=	\$	-		\$ -
Curb Inlet (Type R) L=20', Depth < 5'		EA	\$ 10,570.00	=	\$	-		\$ -
Curb Inlet (Type R) L=20', 5' ≤ Depth < 10'		EA	\$ 11,667.00	=	\$	-		\$ -
Grated Inlet (Type C), Depth < 5'		EA	\$ 4,640.00	=	\$	-		\$ -
Grated Inlet (Type D), Depth < 5'		EA	\$ 5,731.00	=	\$	-		\$ -
Storm Sewer Manhole, Box Base		EA	\$ 11,627.00	=	\$	-		\$ -
Storm Sewer Manhole, Slab Base		EA	\$ 6,395.00	=	\$	-		\$ -
Geotextile (Erosion Control)		SY	\$ 6.00	=	\$	-		\$ -
Rip Rap, d50 size from 6" to 24"		Tons	\$ 80.00	=	\$	-		\$ -
Rip Rap, Grouted		Tons	\$ 95.00	=	\$	-		\$ -
Drainage Channel Construction, Size ( W x H )		LF		=	\$	-		\$ -
Drainage Channel Lining, Concrete		CY	\$ 570.00	=	\$	-		\$ -
Drainage Channel Lining, Rip Rap		CY	\$ 112.00	=	\$	-		\$ -
Drainage Channel Lining, Grass		AC	\$ 1,469.00	=	\$	-		\$ -
Drainage Channel Lining, Other Stabilization				=	\$	-		\$ -
<i>[insert items not listed but part of construction plans]</i>				=	\$	-		\$ -
<i>* - Subject to defect warranty financial assurance. A minimum of 20% shall be retained until final acceptance (MAXIMUM OF 80% COMPLETE ALLOWED)</i>								
<b>Section 2 Subtotal</b>				=	\$	-		\$ -

PROJECT INFORMATION		
SANCTUARY OF PEACE FILING NO. 1	10/12/2021	FP-021-027
Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost		Total	(with Pre-Plat Construction)	
						% Complete	Remaining
<b>SECTION 3 - COMMON DEVELOPMENT IMPROVEMENTS (Private or District and NOT Maintained by EPC)**</b>							
<b>ROADWAY IMPROVEMENTS</b>							
Aggregate Base Course	615	CY	\$ 50.00	=	\$ 30,750.00	0.00%	\$ 30,750.00
Asphalt Pavement (4" thick)	3,059	SY	\$ 19.00	=	\$ 58,121.00	0.00%	\$ 58,121.00
Street Name Sign	2	EA	\$ 225.00	=	\$ 450.00	0.00%	\$ 450.00
Asphalt Sidewalk	633	SY	\$ 19.00	=	\$ 12,027.00	0.00%	\$ 12,027.00
No Parking Signs	4	EA	\$ 225.00	=	\$ 900.00	0.00%	\$ 900.00
				=	\$ -		\$ -
<b>STORM DRAIN IMPROVEMENTS (Exception: Permanent Pond/BMP shall be itemized under Section 1)</b>							
18" Reinforced Concrete Pipe	73	LF	\$ 65.00	=	\$ 4,745.00	100.00%	\$ -
Flared End Section (FES) RCP Size = 18"	4	EA	\$ 390.00	=	\$ 1,560.00	100.00%	\$ -
Rip Rap, d50 size from 6" to 24"	4	TON	\$ 80.00	=	\$ 320.00	100.00%	\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
				=	\$ -		\$ -
<b>WATER SYSTEM IMPROVEMENTS</b>							
Water Main Pipe (PVC), Size 4"	870	LF	\$ 48.00	=	\$ 41,760.00	100.00%	\$ -
Water Main Pipe (Ductile Iron), Size 8"		LF	\$ 75.00	=	\$ -		\$ -
Gate Valves, 4"	2	EA	\$ 900.00	=	\$ 1,800.00	100.00%	\$ -
Post Hydrant Assembly (for blow-off), w/ all valves	1	EA	\$ 4,500.00	=	\$ 4,500.00	0.00%	\$ 4,500.00
Water Service Line Installation, inc. tap and valves	27	EA	\$ 1,324.00	=	\$ 35,748.00	0.00%	\$ 35,748.00
Fire Cistern Installation, complete	1	EA	\$ 30,000.00	=	\$ 30,000.00	0.00%	\$ 30,000.00
Water Will and Water Treatment System	1	LS	\$ 175,000.00	=	\$ 175,000.00	65.00%	\$ 61,250.00
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ -
<b>SANITARY SEWER IMPROVEMENTS</b>							
Sewer Main Pipe (PVC), Size 8"		LF	\$ 64.00	=	\$ -		\$ -
Sanitary Sewer Manhole, Depth < 15 feet		EA	\$ 4,386.00	=	\$ -		\$ -
Sanitary Service Line Installation, complete		EA	\$ 1,402.00	=	\$ -		\$ -
Sanitary Sewer Lift Station, complete		EA		=	\$ -		\$ -
Onsite Wastewater Treatment System	4	EA	\$ 22,000.00	=	\$ 88,000.00	75.00%	\$ 22,000.00
<i>[insert items not listed but part of construction plans]</i>				=	\$ -		\$ -
<b>LANDSCAPING IMPROVEMENTS (For subdivision specific condition of approval, or PUD)</b>							
Gravel Trail (5' Wide, 6" Thick)	180	CY	\$ 50.00	=	\$ 9,000.00	0.00%	\$ 9,000.00
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
		EA		=	\$ -		\$ -
<b>Section 3 Subtotal</b>				<b>=</b>	<b>\$ 494,681.00</b>		<b>\$ 264,746.00</b>

\*\* - Section 3 is not subject to defect warranty requirements

Notes:

- 1) Emergency Access Road Improvements are included in Section 1-Grading and Erosion Control and Section 3-Roadway Improvements, including widening and gravel. A gate exists for the Emergency Access Road. There are no locks associated.
- 2) The fire cistern included in Section 3 above, under the Water System Improvements Category.

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Project Name	Date	PCD File No.

Description	Quantity	Units	Unit Cost	Total	(with Pre-Plat Construction)	
					% Complete	Remaining
AS-BUILT PLANS (Public Improvements Inc. Permanent WQCV BMPs)		LS	\$ 2,000.00	= \$ 2,000.00		\$ 2,000.00
POND/BMP CERTIFICATION (Inc. elevations and volume calculations)		LS	\$ 2,000.00	= \$ 2,000.00		\$ 2,000.00
<b>Total Construction Financial Assurance</b>						<b>\$ 586,180.38</b>
(Sum of all section subtotals plus as-builts and pond/BMP certification)						
<b>Total Remaining Construction Financial Assurance (with Pre-Plat Construction)</b>						<b>\$ 316,423.78</b>
(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)						
<b>Total Defect Warranty Financial Assurance</b>						<b>\$ 11,590.50</b>
(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)						

**Approvals**

I hereby certify that this is an accurate and complete estimate of costs for the work as shown on the Grading and Erosion Control Plan and Construction Drawings associated with the Project.

*[Signature]*

Engineer (P.E. Seal Required)

*[Signature]* **APPROVED**  
Engineering Department

Approved by Owner / Applicant

Approved by El Paso County Engineer / ECM Administrator

Date: 01/03/2022 11:29:20 AM  
dsdnijkamp

EPC Planning & Community Development Department

