2019 Financial Assurance Estimate Form

(with pre-plat construction)

(with pre-plat construction)		Updated: 7/16/2019
	PROJECT INFORMATION	
RETREAT AT TIMBERRIDGE FILING NO. 1	6/9/2020	SF-19-009
Project Name	Date	PCD File No.

regintion	Ourantite	Units	Unit		Tatal	% Complete		onstruction)
SCRIPTION 1 CRAPTING AND EDUCTION CONTRO	Quantity		Cost		Total	% Complete		Remaining
CTION 1 - GRADING AND EROSION CONTRO	L (Construction	and Perma	nent BMPs)					
Earthwork		0)/	0.00		<u> </u>			
less than 1,000; \$5,300 min		CY	\$ 8.00	=	\$ -		\$	-
1,000-5,000; \$8,000 min		CY	\$ 6.00	=	\$ -		\$	-
5,001-20,000; \$30,000 min		CY	\$ 5.00	=	\$ -		\$	-
20,001-50,000; \$100,000 min		CY	\$ 3.50	=	\$ -		\$	-
50,001-200,000; \$175,000 min	150,000	CY	\$ 2.50	=	\$ 375,000.00		\$	375,000.0
greater than 200,000; \$500,000 min		CY	\$ 2.00	=	\$ -		\$	-
Permanent Seeding (inc. noxious weed mgmnt.)	10	AC	\$ 800.00	=	\$ 8,000.00		\$	8,000.0
Mulching	10	AC	\$ 750.00	=	\$ 7,500.00		\$	7,500.0
Permanent Erosion Control Blanket	3,200	SY	\$ 6.00	=	\$ 19,200.00		\$	19,200.0
Permanent Pond/BMP Construction	1,000	CY	\$ 20.00	=	\$ 20,000.00		\$	20,000.
Permanent Pond/BMP (Spillway)	3	EA	\$ 5,000.00	=	\$ 15,000.00		\$	15,000.
Permanent Pond/BMP (Outlet Structure)	3	EA	\$ 8,000.00	=	\$ 24,000.00		\$	24,000.
Safety Fence	1,050	LF	\$ 3.00	=	\$ 3,150.00		\$	3,150.
Femporary Erosion Control Blanket	1,500	SY	\$ 3.00	=	\$ 4,500.00		\$	4,500.
/ehicle Tracking Control	2	EA	\$ 2,370.00	=	\$ 4,740.00		\$	4,740.
Silt Fence	7,600	LF	\$ 2.50	=	\$ 19,000.00		\$	19,000.
Femporary Seeding	5	AC	\$ 628.00	=	\$ 3,140.00		\$	3,140.
Femporary Mulch	5	AC	\$ 750.00		\$ 3,750.00		\$	3,750.
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Erosion Bales	75	EA	\$ 25.00	=	\$ 1,875.00		\$	1,875
Erosion Logs/Straw Waddle	_	LF	\$ 5.00	=	\$ -		\$	
Rock Check Dams	8	EA	\$ 500.00	=	\$ 4,000.00		\$	4,000
nlet Protection	10	EA	\$ 167.00	=	\$ 1,670.00		\$	1,670
Sediment Basin	8	EA	\$ 1,762.00	=	\$ 14,096.00		\$	14,096
Concrete Washout Basin	1	EA	\$ 900.00	=	\$ 900.00		\$	900
				=	\$ -		\$	
insert items not listed but part of construction plans]				=	\$ -		\$	
MA	INTENANCE (35%	∕₀ of Const	ruction BMPs)	=	\$ 20,184.85		\$	20,184
ubject to defect warranty financial assurance. A minimum of 20% shall	(00)		,		Ţ			
etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED)		Section	on 1 Subtotal	=	\$ 549,705.85		\$	549,705.8
etained until final acceptance (MAXIMUM OF 80% COMPLETE OWED) CTION 2 - PUBLIC IMPROVEMENTS *		Section	on 1 Subtotal	=	\$ 549,705.85		\$	549,705.8
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tained until final acceptance (MAXIMUM OF 80% COMPLETE DOWNED) CTION 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control Aggregate Base Course (135 lbs/cf)	1 7,300	LS Tons	\$ 5,000.00 \$ 28.00		\$ 5,000.00 \$ 204,400.00		\$,
tained until final acceptance (MAXIMUM OF 80% COMPLETE OWNED) CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control aggregate Base Course (135 lbs/cf) aggregate Base Course (135 lbs/cf)		LS Tons CY	\$ 5,000.00 \$ 28.00 \$ 50.00	=	\$ 5,000.00 \$ 204,400.00 \$ -		\$ \$	5,000
tained until final acceptance (MAXIMUM OF 80% COMPLETE DWED) CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control aggregate Base Course (135 lbs/cf) aggregate Base Course (135 lbs/cf) asphalt Pavement (3" thick)	7,300	LS Tons CY SY	\$ 5,000.00 \$ 28.00 \$ 50.00 \$ 14.00	=	\$ 5,000.00 \$ 204,400.00 \$ - \$ -		\$ \$ \$	5,000 204,400
tained until final acceptance (MAXIMUM OF 80% COMPLETE DWED) CTTON 2 - PUBLIC IMPROVEMENTS * ADWAY IMPROVEMENTS Construction Traffic Control aggregate Base Course (135 lbs/cf) aggregate Base Course (135 lbs/cf) asphalt Pavement (3" thick) asphalt Pavement (4" thick)		LS Tons CY SY	\$ 5,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00	=	\$ 5,000.00 \$ 204,400.00 \$ - \$ - \$ 414,200.00		\$ \$ \$ \$	5,000 204,400
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Lained until final acceptance (MAXIMUM OF 80% COMPLETE WEED) CTTON 2 - PUBLIC IMPROVEMENTS Onstruction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) sphalt Pavement (3" thick) sphalt Pavement (4" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (8" thick) sphalt Pavement (9" thick) sphalt Pavement (147 lbs/cf) aised Median, Paved egulatory Sign/Advisory Sign luide/Street Name Sign poxy Pavement Marking hermoplastic Pavement Marking arricade - Type 3 relineator - Type I urb and Gutter, Type A (6" Vertical) urb and Gutter, Type B (Median) urb and Gutter, Type C (Ramp) "Sidewalk (common areas only) "Sidewalk "Sidewalk "Sidewalk "Sidewalk	7,300 21,800 14 14 14 3 4,050 6,600 4,550	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY SY	\$ 5,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 250.00 \$ 23.00 \$ 200.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00	= = = = = = = = = = = = = = = = = = =	\$ 5,000.00 \$ 204,400.00 \$ - \$ - \$ 414,200.00 \$ - \$ - \$ 4,200.00 \$ 3,500.00 \$ - \$ 600.00 \$ - \$ 121,500.00 \$ - \$ 198,000.00 \$ 198,0		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 204,400 414,200 4,200 3,500 121,500 198,000 273,000 9,360
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tained until final acceptance (MAXIMUM OF 80% COMPLETE WEED) CTTON 2 - PUBLIC IMPROVEMENTS CONSTRUCTION 2 - PUBLIC IMPROVEMENTS CONSTRUCTION TARRIC CONTROL TO THE CONTROL	7,300 21,800 14 14 14 3 4,050 6,600 4,550	LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY LF	\$ 5,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 88.00 \$ 8.00 \$ 300.00 \$ 250.00 \$ 23.00 \$ 200.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 72.00 \$ 60.00 \$ 72.00 \$ 96.00 \$ 1,150.00 \$ 92.00		\$ 5,000.00 \$ 204,400.00 \$ - \$ - \$ 414,200.00 \$ - \$ - \$ 4,200.00 \$ 3,500.00 \$ - \$ 600.00 \$ - \$ 121,500.00 \$ - \$ 1273,000.00 \$ - \$ 273,000.00 \$ - \$ 273,000.00 \$ - \$ 198,000.00 \$ 198,		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 204,400 414,200 3,500 121,500 198,000 273,000 9,360
tained until final acceptance (MAXIMUM OF 80% COMPLETE WEED) CTTON 2 - PUBLIC IMPROVEMENTS CONSTRUCTION 3	7,300 21,800 14 14 14 3 4,050 6,600 4,550 130	LS Tons CY SY SY Tons EA EA LF LF LF SY SY SY SY LF	\$ 5,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 88.00 \$ 88.00 \$ 300.00 \$ 250.00 \$ 23.00 \$ 200.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 72.00 \$ 60.00 \$ 1,150.00 \$ 96.00 \$ 1,480.00		\$ 5,000.00 \$ 204,400.00 \$ - \$ - \$ 414,200.00 \$ - \$ - \$ 4,200.00 \$ 3,500.00 \$ - \$ 600.00 \$ - \$ 121,500.00 \$ - \$ 1273,000.00 \$ - \$ 273,000.00 \$ - \$ 198,000.00 \$ 198,		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 204,400 414,200 3,500 121,500 198,000 273,000 9,360
tained until final acceptance (MAXIMUM OF 80% COMPLETE WEED) CTTON 2 - PUBLIC IMPROVEMENTS construction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) sphalt Pavement (3" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (147 lbs/cf)" thick aised Median, Paved regulatory Sign/Advisory Sign ruide/Street Name Sign poxy Pavement Marking hermoplastic Pavement Marking arricade - Type 3 relieineator - Type 1 rurb and Gutter, Type A (6" Vertical) rurb and Gutter, Type B (Median) rurb and Gutter, Type C (Ramp) "Sidewalk (common areas only) "Sidewalk	7,300 21,800 14 14 14 3 4,050 6,600 4,550	LS Tons CY SY SY Tons SF EA EA LF LF SY SY SY SY LF EA LF	\$ 5,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 250.00 \$ 23.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 24.00 \$ 30.00 \$		\$ 5,000.00 \$ 204,400.00 \$ - \$ - \$ 414,200.00 \$ - \$ - \$ 4,200.00 \$ 3,500.00 \$ - \$ 600.00 \$ 121,500.00 \$ - \$ 121,500.00 \$ - \$ 198,000.00 \$ - \$ 198,000.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 204,400 414,200 3,500 121,500 198,000 273,000 9,360
tained until final acceptance (MAXIMUM OF 80% COMPLETE WEED) CTTON 2 - PUBLIC IMPROVEMENTS Construction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) sphalt Pavement (3" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (147 lbs/cf)" thick taised Median, Paved tegulatory Sign/Advisory Sign suide/Street Name Sign poxy Pavement Marking hermoplastic Pavement Marking hermoplastic Pavement Marking arricade - Type 3 telineator - Type I turb and Gutter, Type A (6" Vertical) turb and Gutter, Type B (Median) turb and Gutter, Type C (Ramp) "Sidewalk (common areas only) "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk (edian) tross Pan, local (8" thick, 6' wide to include return) tross Pan, collector (9" thick, 8' wide to include return) tross Pan, collector (9" thick, 8' wide to include return) tross Pan, collector (9" thick, 8' wide to include return) tross Pan, collector (9" thick, 8' wide to include return)	7,300 21,800 14 14 14 3 4,050 6,600 4,550 130	LS Tons CY SY SY SY Tons SF EA EA LF LF SY SY SY LF	\$ 5,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 250.00 \$ 13.00 \$ 200.00 \$ 24.00 \$ 30.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 1,150.00 \$ 1,150.00 \$ 92.00 \$ 1,480.00 \$ 49.00 \$ 49.00 \$ 72.00		\$ 5,000.00 \$ 204,400.00 \$ - \$ 414,200.00 \$ - \$ 4,200.00 \$ - \$ 4,200.00 \$ 3,500.00 \$ - \$ 600.00 \$ - \$ 121,500.00 \$ 198,000.00 \$ - \$ 273,000.00 \$ - \$ 273,000.00 \$ - \$ 1,300.00 \$ 1,300.00 \$ - \$ 1,300.00 \$ 1,300.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 204,400 414,200 4,200 3,500 121,500 198,000 273,000 9,360
Lained until final acceptance (MAXIMUM OF 80% COMPLETE WEED) CTTON 2 - PUBLIC IMPROVEMENTS Onstruction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) sphalt Pavement (3" thick) sphalt Pavement (4" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (6" thick) sphalt Pavement (4" thick) sphalt Pavement (6" thick) sphalt Pavement (4" t	7,300 21,800 14 14 14 3 4,050 6,600 4,550 130	LS Tons CY SY SY SY Tons SF EA EA LF LF SY SY SY LF	\$ 5,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 250.00 \$ 13.00 \$ 200.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 13.00 \$ 13.00 \$ 29.00 \$ 30.00 \$ 30.00		\$ 5,000.00 \$ 204,400.00 \$ - \$ - \$ 414,200.00 \$ - \$ - \$ 4,200.00 \$ 3,500.00 \$ - \$ 600.00 \$ - \$ 121,500.00 \$ - \$ 1273,000.00 \$ - \$ 198,000.00 \$ - \$ 198,000.00 \$ - \$ 198,000.00 \$ - \$ 198,000.00 \$ - \$ 273,000.00 \$ - \$ 273,000.00 \$ - \$ 4,200.00 \$ - \$ 198,000.00 \$ - \$ 198,000.00 \$ - \$ 273,000.00 \$ - \$ - \$ - \$ - \$ - \$ 4,200.00 \$ - \$ 198,000.00 \$ - \$ 273,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 204,400 414,200 4,200 3,500 121,500 198,000 273,000 9,360
tained until final acceptance (MAXIMUM OF 80% COMPLETE DWED) CTION 2 - PUBLIC IMPROVEMENTS Construction Traffic Control ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) ggregate Base Course (135 lbs/cf) gsphalt Pavement (3" thick) ssphalt Pavement (6" thick) ssphalt Pavement (6" thick) ssphalt Pavement (6" thick) ssphalt Pavement (147 lbs/cf) greys Pavement (147 lbs/cf) greys Pavement Marking fictory Sign/Advisory Sign suide/Street Name Sign groxy Pavement Marking fictory Pavement Marking fictory and Gutter, Type 3 greys and Gutter, Type B (Median) group and Gutter, Type B (Median) groy Pavement Marking fictory and Gutter, Type C (Ramp) "Sidewalk (common areas only) "Sidewalk	7,300 21,800 14 14 14 3 4,050 6,600 4,550 130	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF EA LF	\$ 5,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 250.00 \$ 13.00 \$ 200.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 115.00 \$ 30.00 \$ 30.00		\$ 5,000.00 \$ 204,400.00 \$ - \$ 414,200.00 \$ - \$ 4,200.00 \$ - \$ 4,200.00 \$ 3,500.00 \$ - \$ 600.00 \$ 121,500.00 \$ - \$ 198,000.00 \$ - \$ 198,000.00 \$ - \$ 198,000.00 \$ - \$ 198,000.00 \$ - \$ 198,000.00 \$ - \$ 273,000.00 \$ - \$ - \$ - \$ - \$ 14,700.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 204,400 414,200 4,200 3,500 121,500 198,000 273,000 9,360 14,700 4,196
tained until final acceptance (MAXIMUM OF 80% COMPLETE DWED) CTTON 2 - PUBLIC IMPROVEMENTS Construction Traffic Control aggregate Base Course (135 lbs/cf) aggregate Base Course (135 lbs/cf) asphalt Pavement (3" thick) asphalt Pavement (6" thick) asphalt Pavement (6" thick) asphalt Pavement (6" thick) asphalt Pavement (6" thick) asphalt Pavement (147 lbs/cf)" thick assed Median, Paved aggulatory Sign/Advisory Sign adde/Street Name Sign approx Pavement Marking arricade - Type 3 alelineator - Type 1 aurb and Gutter, Type A (6" Vertical) aurb and Gutter, Type B (Median) aurb and Gutter, Type C (Ramp) "Sidewalk (common areas only) "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Concrete) aurdrail Type 3 (W-Beam) aurdrail Type 3 (W-Beam) aurdrail Type 3 (W-Beam) aurdrail Type 3 (W-Beam) aurdrail Impact Attenuator audical End Anchorage aurdrail Impact Attenuator audical End Anchorage audical Impact Attenuator audical Impact Attenuator	7,300 21,800 14 14 14 3 4,050 6,600 4,550 130	LS Tons CY SY SY SY Tons SF EA EA LF LF SY SY SY LF	\$ 5,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 250.00 \$ 13.00 \$ 200.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 13.00 \$ 13.00 \$ 29.00 \$ 30.00 \$ 30.00		\$ 5,000.00 \$ 204,400.00 \$ - \$ - \$ 414,200.00 \$ - \$ - \$ 4,200.00 \$ 3,500.00 \$ - \$ 600.00 \$ - \$ 121,500.00 \$ - \$ 1273,000.00 \$ - \$ 198,000.00 \$ - \$ 198,000.00 \$ - \$ 198,000.00 \$ - \$ 198,000.00 \$ - \$ 273,000.00 \$ - \$ 273,000.00 \$ - \$ 4,200.00 \$ - \$ 198,000.00 \$ - \$ 198,000.00 \$ - \$ 273,000.00 \$ - \$ - \$ - \$ - \$ - \$ 4,200.00 \$ - \$ 198,000.00 \$ - \$ 273,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 204,400 414,200 4,200 3,500
tained until final acceptance (MAXIMUM OF 80% COMPLETE DWED) CTTON 2 - PUBLIC IMPROVEMENTS Construction Traffic Control aggregate Base Course (135 lbs/cf) aggregate Base Course (135 lbs/cf) asphalt Pavement (3" thick) asphalt Pavement (6" thick) asphalt Pavement (6" thick) asphalt Pavement (6" thick) asphalt Pavement (6" thick) asphalt Pavement (147 lbs/cf)" thick assed Median, Paved aggulatory Sign/Advisory Sign adde/Street Name Sign approx Pavement Marking arricade - Type 3 alelineator - Type 1 aurb and Gutter, Type A (6" Vertical) aurb and Gutter, Type B (Median) aurb and Gutter, Type C (Ramp) "Sidewalk (common areas only) "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Sidewalk "Concrete) aurdrail Type 3 (W-Beam) aurdrail Type 3 (W-Beam) aurdrail Type 3 (W-Beam) aurdrail Type 3 (W-Beam) aurdrail Impact Attenuator audical End Anchorage aurdrail Impact Attenuator audical End Anchorage audical Impact Attenuator audical Impact Attenuator	7,300 21,800 14 14 14 3 4,050 6,600 4,550 130	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF EA LF	\$ 5,000.00 \$ 28.00 \$ 50.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 250.00 \$ 13.00 \$ 200.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 115.00 \$ 30.00 \$ 30.00		\$ 5,000.00 \$ 204,400.00 \$ - \$ 414,200.00 \$ - \$ 4,200.00 \$ - \$ 4,200.00 \$ 3,500.00 \$ - \$ 600.00 \$ 121,500.00 \$ - \$ 198,000.00 \$ - \$ 198,000.00 \$ - \$ 198,000.00 \$ - \$ 198,000.00 \$ - \$ 198,000.00 \$ - \$ 273,000.00 \$ - \$ - \$ - \$ - \$ 14,700.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 204,400 414,200 4,200 3,500 121,500 198,000 273,000 9,360 14,700 4,196
construction Traffic Control Aggregate Base Course (135 lbs/cf) Asphalt Pavement (3" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (6" thick) Asphalt Pavement (147 lbs/cf) Asphalt Pa	7,300 21,800 14 14 14 3 4,050 6,600 4,550 130	LS Tons CY SY SY Tons SF EA EA LF LF LF SY SY SY LF LF EA LF LF LF EA LF	\$ 5,000.00 \$ 28.00 \$ 14.00 \$ 19.00 \$ 29.00 \$ 88.00 \$ 300.00 \$ 250.00 \$ 13.00 \$ 23.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 24.00 \$ 30.00 \$ 30.00 \$ 1,150.00 \$ 1,150.00 \$ 1,480.00 \$ 49.00 \$ 2,098.00 \$ 3,767.00 \$ 2,000 \$ 3,767.00 \$ 2,000 \$ 3,767.00		\$ 5,000.00 \$ 204,400.00 \$ - \$ 414,200.00 \$ - \$ 4,200.00 \$ 3,500.00 \$ 3,500.00 \$ - \$ 600.00 \$ - \$ 121,500.00 \$ - \$ 198,000.00 \$ - \$ 173,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 204,400 414,200 4,200 3,500 121,500 198,000 273,000 9,360 14,700 4,196

PROJECT INFORMATION							
RETREAT AT TIMBERRIDGE FILING NO. 1	6/9/2020	SF-19-009					
Project Name	Date	PCD File No.					

Description	Quantity	Units	Unit Cost			Total	(with Pr % Complete	Pre-Plat Construction) Remaining	
vescription	Quantity	Ullits	Cost	=	\$	TOTAL -	70 Complete	\$	remaining -
[insert items not listed but part of construction plans]					\$			\$	-
TORM DRAIN IMPROVEMENTS					Ψ			Ψ	
Dual Multi-plate Steel Arch Culverts, Size (24' x 10'- 3")	2	EA	\$150,000.00	=	\$	300,000.00		\$	300,000.0
18" Reinforced Concrete Pipe	135	LF	\$ 65.00		\$	8,775.00		\$	8,775.0
24" Reinforced Concrete Pipe	1,325	LF	\$ 78.00		\$	103,350.00		\$	103,350.0
30" Reinforced Concrete Pipe	275	LF	\$ 97.00		\$	26,675.00		\$	26,675.0
36" Reinforced Concrete Pipe	740	LF	\$ 120.00		\$	88,800.00		\$	88,800.0
42" Reinforced Concrete Pipe	665	LF	\$ 160.00		\$	106,400.00		\$	106,400.0
48" Reinforced Concrete Pipe	600	LF	\$ 195.00		\$	117,000.00		\$	117,000.0
54" Reinforced Concrete Pipe	000	LF	\$ 245.00		\$	-		\$	117,000.0
60" Reinforced Concrete Pipe		LF	\$ 288.00		\$			\$	
66" Reinforced Concrete Pipe		LF	\$ 332.00		\$				
		LF	-		\$			\$	
72" Reinforced Concrete Pipe 18" Corrugated Steel Pipe		LF	\$ 380.00 \$ 84.00	=	\$			\$	
·		LF	-		\$			\$	
24" Corrugated Steel Pipe		LF				<u> </u>			
30" Corrugated Steel Pipe		LF	\$ 122.00 \$ 147.00	=	\$	-		\$	
36" Corrugated Steel Pipe		LF			\$			\$	
42" Corrugated Steel Pipe		LF LF	\$ 168.00	=		-		\$	-
48" Corrugated Steel Pipe		LF	\$ 178.00	=	\$			\$	
54" Corrugated Steel Pipe			\$ 260.00	=	\$			\$	
60" Corrugated Steel Pipe		LF	\$ 280.00	=	\$	-		\$	-
66" Corrugated Steel Pipe		LF	\$ 340.00	=	\$	-		\$	-
72" Corrugated Steel Pipe		LF	\$ 400.00	=	\$	-		\$	-
78" Corrugated Steel Pipe		LF	\$ 460.00	=	\$	-		\$	-
84" Corrugated Steel Pipe Flared End Section (FES) RCP Size = (unit cost = 6x pipe unit cost)	3	LF EA	\$ 550.00 \$ 800.00	=	\$	2,400.00		\$	2,400.0
Flared End Section (FES) CSP Size =		EA							
(unit cost = 6x pipe unit cost)		EA		=	\$	-		\$	-
End Treatment- Headwall (Arch Culverts)	2	EA	\$ 8,000.00	=	\$	16,000.00		\$	16,000.0
End Treatment- Wingwall (Arch Culverts)	2	EA	\$ 12,000.00	=	\$	24,000.00		\$	24,000.0
End Treatment - Headwall (Pipe Outlets)	5	EA	\$ 1,200.00	=	\$	6,000.00		\$	6,000.0
Curb Inlet (Type R) L=5', Depth < 5'	2	EA	\$ 5,542.00	=	\$	11,084.00		\$	11,084.0
Curb Inlet (Type R) L=5', 5' ≤ Depth < 10'		EA	\$ 7,188.00	=	\$	-		\$	· -
Curb Inlet (Type R) L =5', 10' ≤ Depth < 15'		EA	\$ 8,345.00	=	\$	-		\$	-
Curb Inlet (Type R) L =10', Depth < 5'	3	EA	\$ 7,627.00	=	\$	22,881.00		\$	22,881.0
Curb Inlet (Type R) L =10', 5' ≤ Depth < 10'		EA	\$ 7,861.00	=	\$	-		\$	-
Curb Inlet (Type R) L =10', 10' ≤ Depth < 15'		EA	\$ 9,841.00	=	\$	-		\$	-
Curb Inlet (Type R) L =15', Depth < 5'		EA	\$ 9,918.00	=	\$	-		\$	-
Curb Inlet (Type R) L =15', 5' ≤ Depth < 10'	3	EA	\$ 10,633.00	=	\$	31,899.00		\$	31,899.0
Curb Inlet (Type R) L =15', 10' ≤ Depth < 15'	_	EA	\$ 11,627.00	=	\$	-		\$	-
Curb Inlet (Type R) L =20', Depth < 5'		EA	\$ 10,570.00	=	\$	_		\$	_
Curb Inlet (Type R) L =20', 5' ≤ Depth < 10'		EA	\$ 11,667.00	=	\$	_		\$	_
Grated Inlet (Type C) RG Outlet Depth < 5'	1	EA	\$ 4,640.00	=	\$	4,640.00		\$	4,640.0
Grated Inlet (Type D), Depth < 5'	-	EA	\$ 5,731.00	=	\$	-		\$.,0.010
Storm Sewer Manhole. Box Base	5	EA	\$ 11,627.00	=	\$	58,135.00		\$	58,135.0
Storm Sewer Manhole, Slab Base	5	EA	\$ 6,395.00	=	\$	31,975.00		\$	31,975.0
Geotextile (Erosion Control)	J	SY	\$ 6.00		\$	31,373.00		\$	51,575.0
Rip Rap, d50 size from 6" to 24"	870	Tons	\$ 80.00	=	\$	69,600.00		\$	69,600.0
Rip Rap, Grouted	370	Tons	\$ 95.00	=	\$	-		\$	
Drainage Channel Construction, Size (W x H)		LF	ψ 95.00		\$			\$	
Drainage Channel Lining, Concrete		CY	\$ 570.00		\$			\$	
Drainage Channel Lining, Rip Rap	660	CY	\$ 112.00		\$	73,920.00			73,920.0
Drainage Channel Lining, Rip Rap Drainage Channel Lining, Grass	000	AC	-	=		/3,920.00		\$	/3,920.0
<u> </u>	485		\$ 1,469.00		\$	07.000.00		\$	07.000
Drainage Channel Lining, Sheet Pile Check Structures		LF	\$ 200.00	=	\$	97,000.00		\$	97,000.0
Permanent Pond/BMP (EDB) Permanent Pond/BMP (RG)	2	EA EA	\$ 50,000.00	=	\$	100,000.00		\$	100,000.0
remanent Pond/DIVIP (RG)	1	EA	\$ 25,000.00	=	\$	25,000.00		\$	25,000.0
		041	on 2 Subtotal	=	\$	2,578,190.00		\$	2,578,190.00

PROJECT INFORMATION								
RETREAT AT TIMBERRIDGE FILING NO. 1	6/9/2020	SF-19-009						
Project Name	Date	PCD File No.						

				Unit				(with Pre	-Plat	Construction)
Description	Quantity	Units		Cost			Total	% Complete		Remaining
SECTION 3 - COMMON DEVELOPMENT IMPRO	VEMENTS (Priv	ate or Dis	tric	t and NO	T Mainta	ined I	oy EPC)**			
ROADWAY IMPROVEMENTS	•									
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
STORM DRAIN IMPROVEMENTS (Except	tion: Permanent Pon	d/BMP shall	be ite	emized unde	er Section 1)				
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
					=	\$	-		\$	-
WATER SYSTEM IMPROVEMENTS										
Water Main Pipe (PVC), Size 8"	4,550	LF	\$	64.00	=	\$	291,200.00		\$	291,200.00
Water Main Pipe (PVC), Size 12"	4,300	LF	\$	75.00	=	\$	322,500.00		\$	322,500.00
Gate Valves, 8"	30	EA	\$	1,858.00	=	\$	55,740.00		\$	55,740.00
Fire Hydrant Assembly, w/ all valves	12	EA	\$	6,597.00	=	\$	79,164.00		\$	79,164.00
Water Service Line Installation, inc. tap and valves	59	EA	\$	1,324.00	=	\$	78,116.00		\$	78,116.00
Fire Cistern Installation, complete		EA			=	\$	-		\$	-
					=	\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
SANITARY SEWER IMPROVEMENTS										
Sewer Main Pipe (PVC), Size 8"	9,450	LF	\$	64.00	=	\$	604,800.00		\$	604,800.00
Sanitary Sewer Manhole, Depth < 15 feet	36	EA	\$	4,386.00	=	\$	157,896.00		\$	157,896.00
Sanitary Service Line Installation, complete	59	EA	\$	1,402.00	=	\$	82,718.00		\$	82,718.00
Sanitary Sewer Lift Station, complete		EA			=	\$	-		\$	-
Sanitary Sewer Underdrain	9,450	LF	\$	10.00	=	\$	94,500.00		\$	94,500.00
						\$	-		\$	-
[insert items not listed but part of construction plans]					=	\$	-		\$	-
	(For subdivision spe		_		PUD)					
3-Rail Fencing (Adacent to Vollmer Rd.)	1,600	LF	\$	10.00	=	\$	16,000.00		\$	16,000.00
Landscape features at Vollmer/Poco (within Tract F)	1	LS		50,000.00	=	\$	50,000.00		\$	50,000.00
10' Breeze gravel trail (adjacent to lots 8-11 and Tract B)	10,200	SF	\$	2.50	=	\$	25,500.00		\$	25,500.00
		EA			=	\$	-		\$	-
		EA			=	\$	-		\$	-
** - Section 3 is not subject to defect warranty requirements		Section	n 3	Subtotal	=	\$	1,858,134.00		\$	1,858,134.00

PROJECT INFORMATION								
RETREAT AT TIMBERRIDGE FILING NO. 1	6/8/2020	SF-19-009						
Project Name	Date	PCD File No.						

				Unit			(with Pre-Pla	at Construction)
Description Q	Quantity	Units	Units	Cost		Total	% Complete	Remaining
AS-BUILT PLANS (Public Improvements i	nc. Permanent WQCV BMPs)	LS	\$	5,000.00	=	\$ 5,000.00	\$	5,000.00
POND/BMP CERTIFICATION (inc. elevation	ns and volume calculations)	LS	\$	2,000.00	=	\$ 2,000.00	\$	2,000.00

Total Construction Financial Assurance \$ 4,993,029.85

(Sum of all section subtotals plus as-builts and pond/BMP certification)

Total Remaining Construction Financial Assurance (with Pre-Plat Construction) \$_\$ 4,993,029.85

(Sum of all section totals less credit for items complete plus as-builts and pond/BMP certification)

Total Defect Warranty Financial Assurance ________

609,378.00

(20% of all items identified as (*). To be collateralized at time of preliminary acceptance)

201 201 20		
Approvals REGIONAL		
I hereby certify that this is an accurate and complete estimate of costs for the v	work as shown on the Grading an	nd Erosion Control Plan and Construction Drawings associated with the Project.
Engineer (P.E. Seal Required)		/zozo
Approved by Owner / Applicant	Date	APPROVED Engineering Department 11/25/2020 10:52:22 AM
Approved by El Paso County Engineer / ECM Administrator	Date	dsdnijkamp EPC Planning & Community Development Department